

Board Office Use: Legislative File Info.	
File ID Number	12-1310
Introduction Date	6-13-12
Enactment Number	12-1480-2
Enactment Date	6-13-12



Memo

To Board of Education

From Tony Smith, Superintendent
Vernon Hal, Deputy Superintendent, Business and Operations

Board Meeting Date June 13, 2012

Subject SB70 Tier III Funds - \$39,182,150- FY 2012-2013 District Budget (Second Reading)

Action Requested Adoption by Board of Education of Resolution No. 1112-0725 -Acceptance of and Flexible Use of SB70 Tier III Funds - \$39,182,150- and Adopting Same into 2012-2013 District Budget.

Background Assembly Bill 189 amended Education Code Section 42605 and changed the public hearing requirement regarding the use of the Tier III funds. The original ABX4 2, Education Code Section, 42605, paragraph (c) (2) and (3) requires an annual public hearing on the proposed use of funds for the Tier III Categorical Programs. Now the public hearing must be held at a regularly scheduled board meeting prior to and independent of the meeting at which the annual budget will be adopted.

Discussion Present and discuss the acceptance of SB70 Categorical Tier III Flexibility Funds and present, discuss and approve the proposed use SB70 Categorical Tier III Flexibility Funds; the proposed use of funds is for any educational purpose in order to provide services to school districts and for student programs. District staff will be available to answer any questions concerning the acceptance of and use of the SB70 Categorical Tier III Flexibility Funds. It notes the closing of one of the programs CA Instructional School Garden (see line 25 below)

Recommendation Adoption by Board of Education of Resolution No. 1112-0725 -Acceptance of and Flexible Use of SB70 Tier III Funds - \$39,182,150 - and Adopting Same into 2012-2013 District Budget.

Attachments **Resolution No. 1112-0725**

**RESOLUTION OF BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT
Resolution No. 1112-0725**

SB70 Tier III Flexibility Acceptance and Uses of Funds

WHEREAS, the proposed 2012/13 California State Budget reduces funding to education; and,

WHEREAS, the proposed 2012/13 California State Budget and SB70, Chapter 7/2012, Statutes of 2009, authorizes school districts to use funding received from the State for Tier III programs, for any educational purpose, to the extent permitted by federal law, for seven years from 2008/09 through 2014/15 pursuant to Education Code 42605; and,

WHEREAS, the Superintendent of Schools is recommending that said funds be flexed, accepted and used to meet District education needs as outlined in the Resolve clause below in the amount of **\$39,182,150**,

NOW, THEREFORE, BE IT RESOLVED, upon recommendation of the Superintendent of Schools, the Board of Education hereby accepts and approves for District the use of SB70 Tier III funds as stated below, pursuant to the terms and conditions of the enacted legislation, and, hereby, concurrently incorporates and adopts said funds in the sum of **\$39,182,150**, into and as part of the adopted 2012-2013 District budget as stated below:

SB70 Tier III Flexibility Acceptance and Uses of Funds					
	PROGRAM NAME TO BE USED <u>Fund 1</u>	OUSD Resource Code	Amount of Use	Programs/Purposes *	Program Active or Closed **
1	CLASS SIZE REDUCTION, GR 9 (CSR 9)	0500	499,796	To meet educational needs	Active
2	COMMUNITY DAY SCHOOLS	0501	29,629	To meet educational needs	Active
3	FD14-TIER3 DEFERRED MAINTENANCE	0502	1,552,828	To meet educational needs	Active
4	NATIONAL BOARD CERTIFICATION TEACHER INCENTIVE (NATIONAL BOARD FOR PROFESSIONAL TEACHING STANDARDS CERTIFICATION)	0503	90,601	To meet educational needs	Active
5	COMMUNITY BASED TUTORING GRANTS (ADULT ED)	0504	322,416	To meet educational needs	Active
6	FUND 03-REGIONAL OCCUPATIONAL PROGRAM (ROP)	0505	1,589,559	To meet educational needs	Active
7	TIER3 - ADULT ED APPORTIONMENT	0506	11,502,283	To meet educational needs	Active
8	SCHOOL SAFETY & VIOLENCE PREVENTION, GR 8-12	0507	462,710	To meet educational needs	Active
9	ARTS AND MUSIC BLOCK GRANT	0508	576,190	To meet educational needs	Active
10	CAHSEE INTENSIVE INSTRUCTIONAL SERVICES (CALIFORNIA HIGH SCHOOL EXIT EXAM)	0509	413,908	To meet educational needs	Active
11	SUPPLEMENTAL SCHOOL COUNSELING	0510	1,137,598	To meet educational needs	Active
12	GIFTED & TALENTED EDUCATION (GATE)	0511	274,762	To meet educational needs	Active
13	INSTRUCTIONAL MATERIALS REALIGNMENT	0512	2,147,046	To meet educational needs	Active
14	PEER ASSISTANCE & REVIEW (PAR) STAFF DEVELOPMENT	0514	181,848	To meet educational needs	Active
15	CERTIFICATED STAFF MENTORING PROGRAM	0515	65,022	To meet educational needs	Active
16	STAFF DEVELOPMENT: MATH & READING (SB472)	0516	182,379	To meet educational needs	Active
17	STAFF DEVELOPMENT: TEACHERS ENGLISH LANGUAGE LEARNERS	0517	103,212	To meet educational needs	Active

SB70 Tier III Flexibility Acceptance and Uses of Funds					
	PROGRAM NAME TO BE USED	OUSD Resource Code	Amount of Use	Programs/Purposes *	Program Active or Closed **
	<u>Fund 1</u>				
18	STAFF DEVELOPMENT: ADMINISTRATOR TRAINING (AB75)	0518	26,671	To meet educational needs	Active
19	PUPIL RETENTION BLOCK GRANT	0519	1,309,683	To meet educational needs	Active
20	TEACHER CREDENTIALING BLOCK GRANT	0520	1,376,323	To meet educational needs	Active
21	PROFESSIONAL DEVELOPMENT BLOCK GRANT	0521	1,003,490	To meet educational needs	Active
22	TARGETED INSTRUCTIONAL IMPROVEMENT BLOCK GRANT (TIIG)	0522	10,094,682	To meet educational needs	Active
23	SCHOOL & LIBRARY IMPROVEMENT	0523	3,456,068	To meet educational needs	Active
24	ALTERNATIVE CERTIFICATED PROGRAM FOR INTERN TEACHERS (ALTERNATIVE CREDENTIALING)	0525	783,446	To meet educational needs	Active
25	CA INSTRUCTIONAL SCHOOL GARDEN	0532	-	To meet educational needs	Closed
*	Function Code is 1000-2999 and use of funding is instruction and instruction-related services	**	Active means that funds will be received in 2012-13. Closed means the funds will no longer be received.		

PASSED AND ADOPTED by the Governing Board of the Oakland Unified School District on this 13 day of June, 2012, by the following vote:

AYES: Noel Gallo, David Kakishiba, Christopher Dobbins, Gary Yee, Alice Spearman, President Jody London

NOES: None

ABSTAINED: None

ABSENT: Vice President Jumoke Hinton Hodge

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted by the Board of Education of the Oakland Unified School District at a publicly noticed Regular Meeting of said Board held June 13, 2012.

Edgar Rakestraw, Jr.
Secretary, Board of Education
Oakland Unified School District
Alameda County, California

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