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Memo

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Charles Wilson
Nana Xu

Board Meeting Date 9/26/2018

Subject Enrollment Update

Action No action needed – information only

Background Annually, our district must calculate the number of students enrolled in OUSD schools. Each year, the superintendent must report to the board the number of students actually attending OUSD schools. Counts enable us to align the data in our student information system with the actual number of students who are attending school. They also allow us to make staffing decisions by the deadline specified in our agreement with OEA. **District wide, our 20 day count for enrollment was 36,235. This is 386 students under our 20 day projections of 36,621.** Per Board Policy 3650, the enrollment department will publish a quarterly report on seasonal topics. The topic for September 2018 is 20 day counts and projections reconciliation. Seasonal enrollment metrics are also attached for reference.

Discussion No decision or adoption needed: information only

Fiscal Impact None – information only

Attachment AR 3650 Enrollment Impact Analysis
Enrollment September 2018 Update
Seasonal enrollment metrics