

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measure N - H College & Career Readiness -
Commission**

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Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date January 8,2025

Subject Services For: - Oakland Unity High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Oakland Unity High School to reduce the following two line items: (1) \$23,579.00 Hire an IT Fundamentals and Hardware teacher at 0.25 FTE by \$23,579.00 to \$0.00 (2) \$61,790.00 Hire a 1.0 FTE Digital Media Art by \$8,902.00 to \$52,888.00, and establishing a new strategic action for \$32,481.00 to transfer funds to Hire a 1.0 FTE Teacher for Exploring Computer Science, increasing it from \$47,470.00 to \$79,951.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background
(Why do we need these services? Why have you selected this vendor?)

Oakland Unity High School would like to reduce \$23,579.00 Hire an IT Fundamentals and Hardware teacher at 0.25 FTE by \$23,579.00 to \$0.00 and \$61,790.00 Hire a 1.0 FTE Digital Media Art by \$8,902.00 to \$52,888.00, to transfer \$32,481.00 to Hire a 1.0 FTE Teacher for Exploring Computer Science. This teacher will offer Exploring Computer Science. to all 10th graders as Year One of their three-year CTE sequence and supports the three-year pathway goal of establishing and maintaining an exemplary teaching staff for their CTE sequence. The budget amount for this position was underestimated in the original EIP, as it should be \$79,951.00, according to the salary schedule.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

24-2958A - Oakland Unity 9129 BMF Salary \$32,481.00



2024-25 Measures N and H Budget Modification Form Charter Schools



Date:	11/4/2024	Principal:	William Nee
School Name:	Oakland Unity High School	Program #:	9129
Pathway Name: <small>(required for multiple use of programs)</small>	Technology & Digital Media	Requested By:	Dan Situ

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount being Transferred
Whole School Tab	129	\$23,579.00	Hire an IT Fundamentals and Hardware teacher at 0.25 FTE (A-G certified) for the certification class offered at 12th grade. This teacher will teach one section of COMPTIA Certification to 12th grade students and run our Unity Tech Portable Repair Lab WBL program.	\$23,579.00
Whole School Tab	128	Was \$65,650.00. New total amount after approval of prior BMFs \$61,790.00.	Hire a 1.0 FTE Digital Media Art (A-G and CTE) teacher for all students at 12th grade. This teacher will teach Digital Media Arts and Design to all 12th graders as the third year in our three year CTE sequence. Digital Media Art provides a capstone course for students who are interested in using technology for creative expression, learning a valuable professional and personal skill. In addition, the Digital Media Teacher manages our Unity Live school wide morning news show, which is a Work Based Learning opportunity for our students and supports our positive campus culture.	\$8,902.00

The total amount being transferred from the 2 different actions above is \$32,481.00.

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each action or the overall impact)

No Impact. The FTE for the Digital Media Art Position decreased from 1.0 FTE to 0.2 FTE. We have extra funds to reallocate.

c. Enter the Object Codes and Expenditure Types for the Original Approved Strategic Actions:

Measure H RSC 9339
1100 Salary

d. Total amount being transferred: \$ 32,481.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	<p>New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
Whole School Tab	126	\$47,470.00	<p>Hire a 1.0 FTE Teacher for Exploring Computer Science (A-G and CTE certified) class for all students at 10th grade. This teacher will offer Exploring Computer Science to all 10th graders as Year One of our three year CTE sequence. Duties include developing and delivering a comprehensive curriculum that introduces students to the basics of computer science, such as programming and web design, and fundamental proficiency in Google Apps and other technology platforms. This supports our three-year pathway goal of establishing and maintaining an exemplary teaching staff for our CTE sequence, to prepare students to pursue further education or directly enter the workforce in the technology industry, creating a pipeline of skilled workers and increasing opportunities for success in the field.</p> <p>The budget amount for this position was underestimated, it should be \$79,951.00, according to the salary schedule. The modification is to increase the budget amount.</p>	\$79,951.00

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

2100 Teacher Salaries

Signature of Approvals: (Please enter the team member's name below the signature line)

Katherine Ahern 11/4/24
Name: Katherine Ahern Date
Teacher Leader/Pathway Director
Signature

William Nee 11/4/2024
Name: William Nee Date
Principal Signature Required

FOR MEASURE N and H STAFF USE ONLY

Date BMF Received: 11/19/24

Quarterly Expenditure: 1st Qtr.: ____ 2nd Qtr.: ____ 3rd Qtr.: ____ 4th Qtr.: ____

Program Manager, Approval Signature: *Nancy Gomez* Date: 11/19/2024

H.S. Network Superintendent, Approval Signature: *V. Siffo* Date: 11/20/2024