

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	23-0885
Introduction Date	4/19/2023
Enactment Number	23-1047
Enactment Date	5/24/2023 CJH

Memo

To Board of Education

From Measure N Commission
Louise Waters, Chairperson
David Kakishiba, Vice Chair
Marc Tafolla, Secretary
James Harris, Member
Katy Nuñez-Adler, Member

Board Meeting Date April 19, 2023

Subject Budget Modification Form
Services For: Oakland Technical High School

Action Requested and Recommendation Adoption by the Measure N Commission of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing from three different strategic actions; \$500.00 to \$425.00, Transportation Costs for Career and College Exploration Field Trip – Sonoma State; \$750.00 to \$650.00, Transportation Costs for Career and College Exploration Field Trip – San Francisco State; and \$750.00 to \$0, Transportation Costs for Career and College Exploration Field Trip – The California Academy of Science, establishing Transportation Costs: Charter Bus Rental for the Health Academy students to attend the UC Davis field trip, for a combined total amount of \$925.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland Technical High School would like to modify their Measure N Educational Improvement Plan/Budget to decrease the three approved strategic actions; Transportation Costs, Transportation Costs, and Transportation Costs by \$925.00, and use that money to increase and existing strategic action, Transportation Costs.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	2/9/23	Principal:	Martel Price
School Name:	Oakland Technical HS	Site #:	305
Pathway(s): (required for multiple use of programs)	Health Academy	Requested By:	Kathleen

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Health Academy	110	Was \$750.00, New total after approval of prior BMFs is \$500.00	Transportation Costs for Career and College Exploration Field Trip. Approximately 60 students will benefit from this field trip to Sonoma State by getting exposure to health careers and college life through exploration. This opportunity will allow students to engage with students and professors in the healthcare field. Participation in this activity supports our Strategic Action "Increase scholars WBL experiences." Transportation Vendor: Black Tie Transportation at \$750.00	\$75.00
Health Academy	113	\$750.00	Transportation for Career and College Exploration Field Trip. Approximately 60 students will attend San Francisco State , will get exposure to health careers and engage with professionals in the field, which will increase high school students' readiness to succeed in college and career. This opportunity will increase student exposure to Healthcare careers as they will have the opportunity to engage with nursing students and professors school students' readiness to succeed in college and career. Transportation Vendor: Black Tie Transportation at \$750.00	\$100.00
Health Academy	119	\$750.00	Transportation for Career and College Exploration Field Trip. Approximately 60 students will attend The California Academy of Science , and will engage in experiments, labs and hands-on explorations related to the Health Science CTE standards, which will increase high school students' readiness to succeed in college and career. This opportunity is aligned with the Career Technical Education (CTE) standards and will increase student exposure to Healthcare	\$750.00

			careers as they will have the opportunity to engage in hands-on exploration. Participation in this activity supports our Strategic Action "Increase scholars WBL experiences. Transportation Vendor: Black Tie Transportation at \$750.00	
The total amount being transferred from the 3 different actions above is \$925.00				

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each or the overall impact)

No impact. We will no longer be doing our original trip to the American Civil Liberties Union Conference and instead will go to UC Davis.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	305	3050	3908	0103	99999
010	9333	0	3800	1000	5826	305	3050	3908	0103	99999
010	9333	0	3800	1000	5826	305	3050	3908	0103	99999

d. Total amount being transferred: \$ 925.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measure N Duty Statement form to the Budget Modification form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>	New or Amended Amount
			-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	

Health Academy	112	\$750.00	<p>Transportation Costs: Charter Bus Rental for the Health Academy students to attend the UC Davis field trip.</p> <p>Transportation for Career and College Exploration Field Trip Approximately 60 students will attend UC Davis, with specific pathway-aligned programming (including UC Davis nursing program, Phlebotomy tech programs, Kanbar Center for Simulation and Clinical Skills). This opportunity will increase student exposure to Healthcare careers as they will have the opportunity to engage with nursing students and professors. Participation in this activity supports our Strategic Action "Increase scholars WBL experiences.</p>	\$1,675.00
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b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
0	9333	3800	1000	5826	305	305	3050	3908	0103	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Kathleen Bailey
 Name: _____
 Teacher Leader/Pathway Director
 Signature

3/24/2023
 Date

Martel Price
 Name: _____
 Principal Signature Required

3/29/23
 Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/29/2023

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: [Signature]

Date: 3/29/2023

H.S. Network Superintendent, Approval Signature: [Signature]

Date: 3/29/23