

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

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Enactment Date	5/25/2022 er

# Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
Marc Tafolla, Member  
Katy Nuñez-Adler, Member  
James Harris, Member

**Board Meeting Date** April 13, 2022

**Subject** Budget Modification Form  
Services for: Aspire Lionel Wilson Prep

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**Action Requested and  
Recommendation**

Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Aspire Lionel Wilson Prep transferring \$4,500.00, from Consultant Contracts (no impact – no longer need the full amount) to Transportation Costs, for a new total amount of \$4,500.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Aspire Lionel Wilson Prep would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$4,500.00, and use that money to create a new strategic action, Transportation Costs.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form

## Measure N Budget Modification Form Charter Schools

Date:	3/17/2022	School Name:	Aspire Lionel Wilson Prep
Requested By:	Joseph Marik		
Pathway(s): <small>(required for multiple use of programs)</small>	Design for Social Change: Engineering Pathway	Principal Name:	Joseph Marik

### Step 1:

#### a. Enter the Original Approved Strategic Action from the Measure N EIP:

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper &amp; full justification)</i>	Total Amount Transferred
Whole School Tab	91	\$12,000.00	<b>Hire an Linked Learning Consultant to support the following:</b> -Our consultant supports us with aligning our program and connecting us to resources as needed -They recommend training and resources, connect us with other schools, support our WBL rollout, and provide guidance to teachers and staff who are supporting pathway buildout.	\$4,500.00

#### b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? *(\*Do not insert links or use Acronyms)*

No Impact. Our pathway coach supported in semester 1 Pro Bono to ensure we moved off of probation. We will not need to use the funds in this way this year.

#### c. Enter the Account String or Object Code(s) for the Original Approved Strategic Action:

Consultant Contracts - 5802

#### d. Total amount being transferred: \$4,500.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only one justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	<b>New or Revised Measure N Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School Tab	N/A	N/A	<b>Transportation Costs</b> - Charter buses for engineering Field Trip to the Tech Interactive Museum in San Jose. Students will engage in engineering and design learning experiences with professional scientists. These experiences reinforce and bring to life learning in the pathway courses. 140+ 9th and 10th graders will participate.	\$4,500.00

**b. Enter the Account String or Object Code(s) for the New or Revised Approved Strategic Action:**

Transportation Costs - 5812

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

\_\_\_\_\_  
 Name: \_\_\_\_\_  
Teacher Leader/Pathway Director Signature

\_\_\_\_\_  
 Date

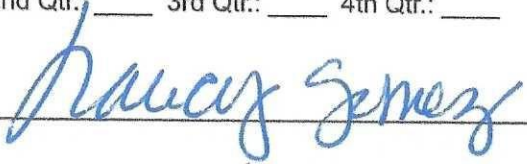
\_\_\_\_\_  
 Name: Joseph Marik  
Principal Signature Required


**3/23/2022**  
 Date

**FOR MEASURE N STAFF USE ONLY**

Date BMF Received: 3/23/2022

Quarterly Expenditure: 1st Qtr.: \_\_\_\_ 2nd Qtr.: \_\_\_\_ 3rd Qtr.: \_\_\_\_ 4th Qtr.: \_\_\_\_

Program Manager, Approval Signature:  Date: 3/23/22

H.S. Network Superintendent, Approval Signature:  Date: 3/23/22