

Board Office Use: Legislative File Info.	
File ID Number	12-2690
Committee	Facilities
Introduction Date	11-14-2012
Enactment Number	12-2851
Enactment Date	11-14-12



OAKLAND UNIFIED
SCHOOL DISTRICT

Memo

To Board of Education

From Tony Smith, Ph.D., Superintendent
Timothy White, Associate Superintendent, Facilities Planning and Management

Board Meeting Date October 24, 2012

Subject Division of Facilities Planning and Management P.O.'s. Less than \$50,000.00

Action Requested: Ratification by the Board of Education of the attached contracts for the Division of Facilities Planning and Management.

	Name	Amount	Funding Source	P.O.	Project	Date	City
12-2690	Logic Domain	\$16,500.00	Measure B	P.O.	Division of Facilities, Planning and Management	9-19-2012 thru 1-1-2013	Irvine, CA
12-2691	Musson Theatrical	\$49,000.00	Country School Facilities Fund	P.O.	Oakland Tech Seismic Retrofit AB300	9-17-2012 thru 12-31-2012	Santa Clara
12-2692	Reed Brothers	\$18,053.22	Measure B	P.O.	Lowell MS Modernization	9-20-2012 thru 12-31-2012	Oakland

Discussion:

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

Fiscal Impact:

Various

Recommendation:

The Board of Education is requested to approve the Facilities Planning and Management contracts and Purchase Order for the OUSD school sites.



OAKLAND UNIFIED
SCHOOL DISTRICT

OAKLAND UNIFIED SCHOOL DISTRICT
Department of Facilities Planning & Management

AGREEMENT REQUEST FORM

1059844

DATE SUBMITTED 9/21/12 SUBMITTED BY: Tadashi Nakadegawa

SECTION I. TYPE OF AGREEMENT (PLEASE CHECK ONE BOX)

1.) A&E (Architects and Engineers) Contract	<input type="checkbox"/>	5.) "Small"(under \$15,000.00) Construction Contract	<input type="checkbox"/>
2.) IOR (Inspector of Record) Contract	<input type="checkbox"/>	6.) Resolution Awarding Bid & Construction Contract	<input type="checkbox"/>
3.) Agreement for Professional Services-Testing Etc.	<input type="checkbox"/>	7.) Change Order	Vendor Number: _____ Fiscal Year: <u>2012-2013</u>
4.) Amendment to Agreement for Professional Services (Amendment #--)	<input checked="" type="checkbox"/>	8.) Purchase Order	P.O. Under \$50K: <input checked="" type="checkbox"/> Date Processed: <u>10-2-2012</u> To: MB <u>10/2</u> To DR: _____

SECTION II LOCAL BUSINESS PARTICIPATION PERCENTAGE

Local Business	Small Local Business	Small Local Resident Business	Total Percentage

All requests will require the Assistant Superintendent's and the Director of Facilities Authorization and Signature

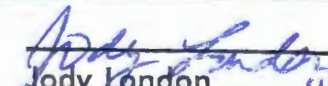
	Date		Date
Timothy E. White Assistant Superintendent		Tadashi Nakadegawa Director of Facilities	<u>9/21/12</u>

SECTION III. AGREEMENT INFORMATION:

Project Name:	Logic Domain, Capital Program/Project Management System Compass V10-IFAS Bridge Modification	Project No:	<u>9189901832-5825</u>
Vendor Name:	Logic Domain	Vendor Contact:	Jay Hedjazi
Vendor Phone Number:	(877) 768-3334p, (866)834-5539f e-mail info@logicdomain.com	Vendor Mailing Address:	9 Paine Avenue, Irvine, CA 92614
Agreement Start & Stop Dates:	Start: 9/19/12 Stop: 01/01/13	Amounts:	Current Contract Amount: _____ Not to Exceed Amount: \$16,500.00 Revised Contract Amount: _____
Has Work Started?	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes give an explanation: _____	Has Work Been Completed?	Yes <input type="checkbox"/> No <input type="checkbox"/>
Certificate of Insurance Attached <input type="checkbox"/> Yes <input type="checkbox"/> No		Date provided: _____	

For Construction Contracts \$15,000, please provide or attach the following:

- | | |
|--|--|
| 1) Number of Bids Received, List of Bidders and Amounts (Bid Form) <i>(Attach Bid Documents)</i> | 6) Performance Bonds Attached _____ |
| 2) Date(s) of Bid Advertisement _____ | 7) Payment Bonds Attached _____ |
| 3) Date of Bid Opening _____ | 8) Number of Phases _____ |
| 4) Name of Architect _____ | (Sections 6 & 7 to be completed by Contract Administration Department) |
| 5) Liquidated damages per day _____ | |


Jody London
President, Board of Education

Scope of Work: *(Needed to prepare Executive Summary)*

Discussion Information *(Needed to prepare Executive Summary)* A program modification to the IFAS program.

Funding Source _____ **Budget Number:** _____

Introduction Date 10-24-2012

Enactment No. 12-2851

Enactment Date 11-14-12


Robert Straw, Jr., Secretary
Board of Education

LEGISLATIVE FILE

FACILITIES PLANNING & MANAGEMENT DEPARTMENT

RECEIVED
10-1-2012



Exhibit A

Enterprise Application Integration
Collaborative Planning Tools
Internet Application Development

Oakland Unified School District

September 19, 2012

**Capital Program/Project Management System
Compass V10 – IFAS Bridge Modifications**

Cost Proposal: OUSD0912

Item	Description	Cost
	Compass capital program/project control modules modifications:	\$ 16,500.00
Development	<ul style="list-style-type: none">➤ Additional modification to IFAS import module➤ Import of all POs, encumbrances and payments➤ Import of Fund numbers 21, 25, 35, 40➤ 30 files to be initially imported reflecting 10 years of Program information➤ Communication with IFAS IT and Sree Kolavennu➤ Multiple imports and testings➤ Automatic bi-weekly import of financial data via IFAS ftp➤ Coordination with FPM and project management➤ Onsite meetings with IFAS IT and FPM	
Training & Manuals	On-site Training of all staff and users	\$0

Total Cost \$ 16,500.00

Special Notes - Support and Maintenance will be billed on an annual basis after initial Payment
- **Unlimited user licensing and access**