

# LEGISLATIVE FILE

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6/19/2012



## 2012 Summer Construction Program

June 2012

Prepared by:  
Department of Facilities, Planning & Management

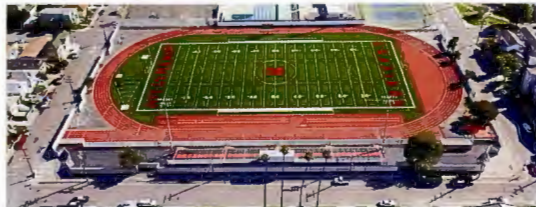
### AGENDA

- Program Summary
- Project List
- Project Type
- Project Highlights
- Program Timeline Logistics
- Summer Intern Program
- CBOC Site Visits



## Program Summary

- Thirty - eight projects
  - Summer Only
  - Summer "+"
- Various project types
- Extensive Coordination
  - QCSD/B&G/Custodial Svcs.
- Approximately \$36 million of construction value (\$3.5 - \$4 mil./wk.)
- CBOC Site Visits
- Summer Intern



## Project List – Summer Only

- |  |   |
|--|---|
| 1. Burckhalter Portable Installation     | 14. McClymonds Stadium Light Pole Upgrade   |
| 2. Castlemont Stadium Light Pole Upgrade | 15. Melrose Communication Replacement       |
| 3. Chabot Air Quality                    | 16. Montera Seismic Repair                  |
| 4. Frick Intrusion Alarm                 | 17. Move Management Support                 |
| 5. Grass Valley Portable Installation    | 18. Oakland Bldg. G Restroom & Site Work    |
| 6. Highland New Classroom                | 19. Oakland Tech Seismic Repair             |
| 7. LEEC – Phase I                        | 20. Oakland Tech Stadium Light Pole Upgrade |
| 8. Lockwood CDC Fire/Intrusion Alarm     | 21. Piedmont Flooring & Painting            |
| 9. Lockwood ES Fire/Intrusion Alarm      | 22. Retro Commissioning                     |
| 10. Lowell Modernization                 | 23. Skyline Stadium Light Pole Upgrade      |
| 11. Lowell Health Clinic                 | 24. Sobrante Park OSI/ Play ground          |
| 12. Lowell OSI/Play ground               | 25. Thornhill Communication Replacement     |
| 13. Madison Football Field (NFL Grant)   | 26. Washington OSI/Playground               |
|  | 27. Webster Academy Kitchen Upgrade         |



## Project List – Summer “+”

1. Arroyo Viejo CDC
2. Calvin Simmons Career Tech Lab
3. Havenscourt New Cafeteria and Classroom
4. King Estates Seismic
5. King Estate Fire Alarm
6. LEEC – Phase II
7. Laurel Play Structure
8. Montclair New Classroom
9. Piedmont Science Lab-Library Conversion
10. Stonehurst CDC
11. Washington Modernization

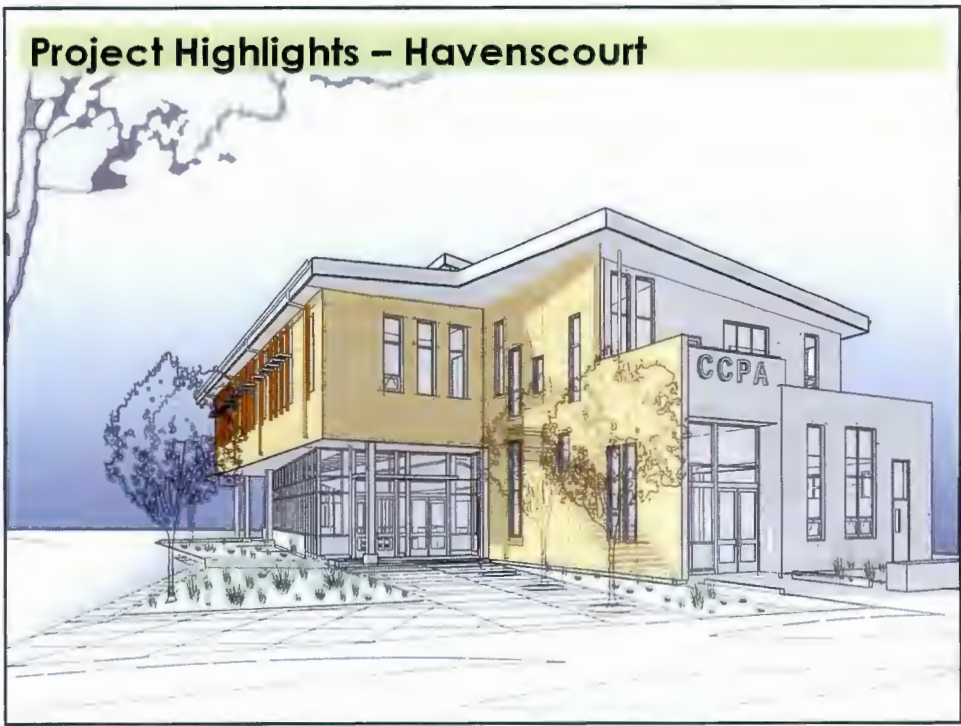
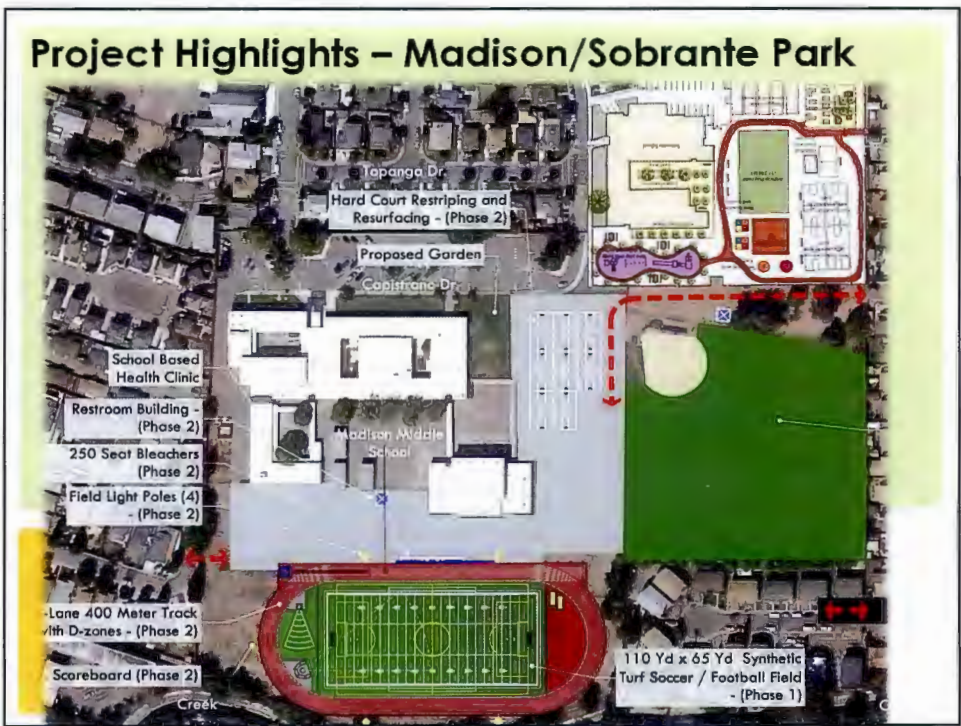


## Various Project Types

Project Allocation



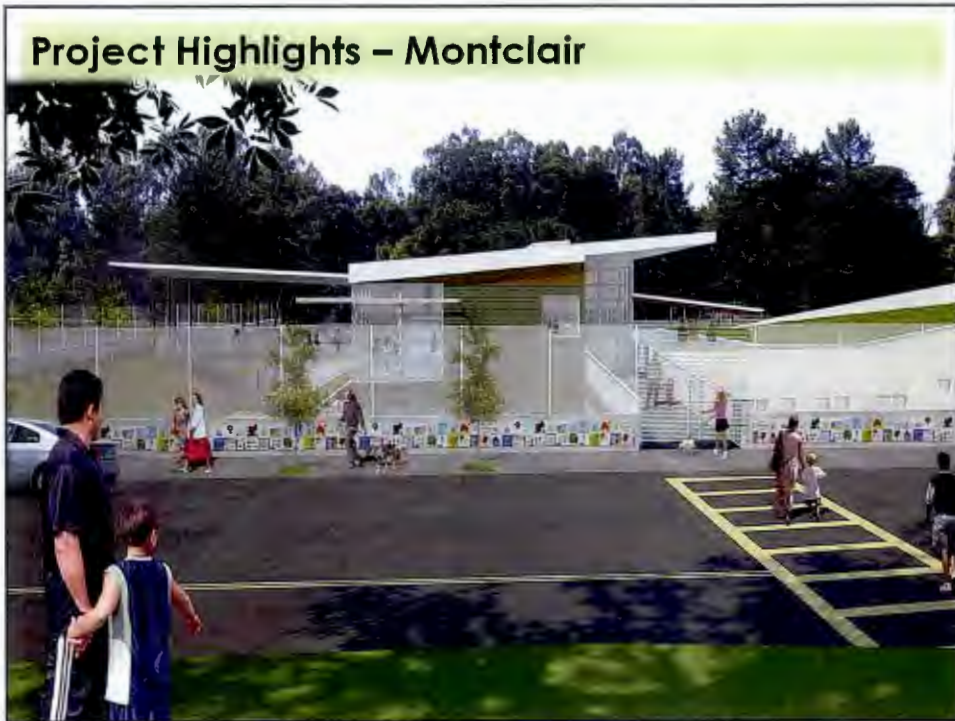
Project Type	# Of Projects	Project Budget (in Mil.)	Summer Const. Value (in Mil.)
New Building	8	\$146.9	\$16.8
Mod/Renov/Port	16	\$38.8	\$8.2
Playfields	4	\$4.1	\$2.5
Seismic Repairs	3	\$11.2	\$7.5
Systems Upgrades	6	\$1.9	\$1.3
Move Management Support	1	\$ .7	\$ .4
<b>Total</b>	<b>38</b>	<b>\$203.6</b>	<b>\$36.7</b>



### Project Highlights – Calvin Simmons



### Project Highlights – Montclair

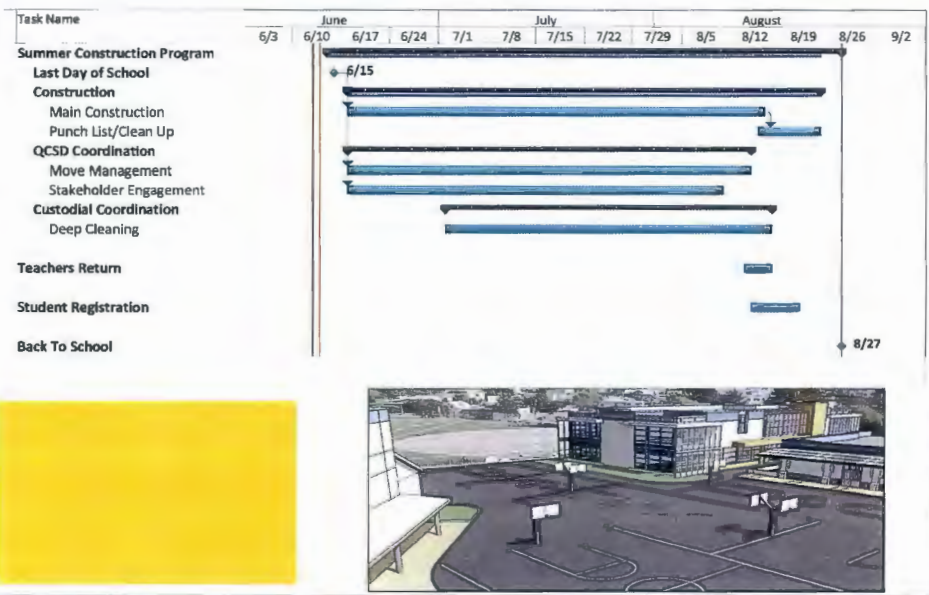


## Project Highlights – QCSD School Reconfiguration / Move Management

- Various (14) School Moves
- Minor facility repairs and related infrastructure upgrades to support new programs
- Extensive coordination with QCSD, Custodial Services, Construction Projects and various Key Administrators



## Program Logistics/Timeline

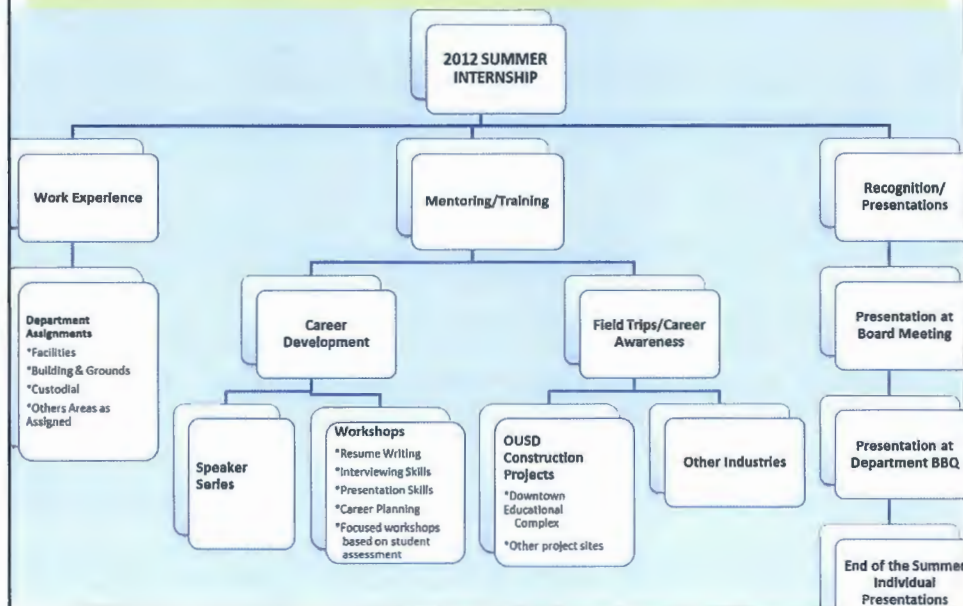


## Summer Intern Program

- 8<sup>th</sup> Year of Program
- 24 High School / College Students from OUSD and Community
- 6 Week Program
- "4:1" Work Experience to Personal/Professional Development
- Weekly workshop/speakers



## Summer Intern Program Overview



## Summer Intern Program



## CBOC SUMMER SITE VISITS

Date	Site	Project Type
Friday, July 13 <sup>th</sup>	Webster Academy	Kitchen Upgrade
	Madison MS	Football Field
	Stonehurst ES	CDC
	Sobranite Park ES	OSI/Landscaping
Friday, August 3 <sup>rd</sup>	LEEC Phase I	New Construction
	Washington ES	Mod / OSI Landscaping
	Oakland HS	Kitchen Reno / Restroom Renovation
	Piedmont ES	Science Portable /Library Con





## BACK TO SCHOOL HIGHLIGHTS

- Focus on school opening
- Frequent communication with School/ Community/ Administrator Stakeholders
- School opening celebrations
- Summer intern celebrations
- Customer surveys/Feedback



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*Community Schools, Thriving Students*

**Together, We Are Building**  
a full-service community school district that serves the whole child, eliminates inequity and provides each child with an excellent teacher, every day.

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