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Memo

To Measure A, B & J Independent Citizens' Bond Oversight Committee

From Timothy White, Deputy Chief, Facilities Planning and Management

Board Meeting Date August 12, 2019

Subject Update on Facilities Master Plan Progress

Action Requested Review of Update on Facilities Master Plan Progress

Background /Discussion The attached update from MKThink is provided for your information.

Recommendation Review of Update on Facilities Master Plan Progress

Fiscal Impact N/A

Attachment Progress Update from MKThink



Facilities Committee Meeting
Facilities Master Plan Update
09 August 2019

WHAT IS A FACILITIES MASTER PLAN?

A school-district's Facilities Master Plan describes a set of building and renovation projects that a district will pursue to support its educational mission. Example projects may include modernizing aging campuses and improving deficient buildings, constructing or modifying buildings to align with changing demographics, and/or investing in facilities to improve operations, such as improved food systems or energy efficiency.

Facilities Master Plans involve documenting physical needs at campuses, projecting demographic trends, and estimating future project costs. A complete Facilities Master Plan will provide a road map for School District investment and enable a district to secure independent funding through a General Obligation Bond.

The major phases of this Facilities Master Plan are:

1. *Discovery & Asset Management Strategy*
2. *Assessment and Options*
3. *Implementation Strategy Phase*
4. *Facilities Master Plan Production*

DELIVERABLES

1. Validated Facilities Data for OUSD use
2. Facilities Master Plan
3. Bond Project List

WHERE WE ARE IN THE PROCESS

1. *Discovery & Asset Management Phase* Complete, including site data validation and database coordination
2. Facilities Database first draft complete, refinements being conducted based on input from Facilities and RAD collaboration
3. Nearing the end of our *Assessment and Options Phase*, coordinating closely with 711 and SSD to understand the longer-term needs of OUSD programs
4. Beginning our *Implementation Strategy Phase*, collaborating with 711, SSD and other key OUSD departments, including the Superintendent's Office

TIMELINES

1. Completion: Anticipating a November-December Completion Date
2. Potential Community Engagement Dates: Preparing for fall Community Engagements
3. Board of Education, Facilities Committees and CBOC Engagement Opportunities: Anticipating early September and mid October opportunities

2019 FACILITIES MASTER PLAN SCHEDULE

