

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measure N - College & Career
Readiness - Commission**

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Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes
High School Network Superintendent

Board Meeting Date

Subject Services For: Aspire Lionel Wilson College Preparatory Academy

Action Requested and Recommendation

"Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Aspire Lionel Wilson College Preparatory Academy to reduce \$62,814.10 Hire a College & Career Readiness Teacher/Specialist, 1.0 FTE by \$28,151.00 to \$34,663.10 and establish a new strategic action \$28,151.00 Benefit costs associated with this position:Hire a College & Career Readiness Teacher/Specialist, 1.0 FTE, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form."

Background *(Why do we need these services?
Why have you selected this vendor?)*

Aspire Lionel Wilson College Preparatory Academy would like to reduce \$62,814.10 Hire a College & Career Readiness Teacher/Specialist, 1.0 FTE by \$28,151.00 to \$34,663.10 and establish a new strategic action \$28,151.00 Benefit costs associated with this position:Hire a College & Career Readiness Teacher/Specialist, 1.0 FTE. This position supports our high school students' readiness to engage in post-secondary careers and college options.

Competitively Bid : Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 25-1206-LWP 9123 BMF Benefits \$28,151.00



2024-25 Measures N and H Budget Modification Form Charter Schools



Date:	4.23.25	Principal:	Tommy Gonzalez
School Name:	Aspire Lionel Wilson College Preparatory Academy	Program #:	9123
Pathway Name: (required for multiple use of programs)	Designing for Social Change: An Engineering Pathway	Requested By:	Holly Maddox

Step 1:

a. Enter the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-24 Measure N Carryover Plan	14	\$62,814.10	<p>Hire a College & Career Readiness Teacher/Specialist, 1.0 FTE.</p> <p>This position supports our high school students' readiness to engage in post-secondary careers and college options. The teacher will work closely with seniors to develop career readiness skills.</p> <p>They will use the OneGoal curriculum and support our seniors in completing their senior portfolio and capstone projects aligned with our pathway.</p> <p>The College & Career Readiness Teacher will work closely with students with IEPs and our high school Ed Specialists to create a post-secondary plan (i.e., Transitions: one for education and one for employment and living skills) focusing on college and career options. (Salary) 65% of the FTE will be funded by Measure N.</p>	\$28,151.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact.

I am requesting that \$28,241 be moved from Object code 1110 to Object code 3000 to cover the benefit costs for this position.

c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:

d. Total amount being transferred: \$ 28,151.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N and H Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measures N/H Duty Statement form to the Budget Modification form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan or Pathway/Tab Name	Budget Action Line Item #	Original Amount Approved	<p>New or Revised Measures N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>Please also answer the additional questions using the Object Code linked in this document to justify your new or revised strategic action adequately.</p>	New or Amended Amount
2023-24 Measure N Carryover Plan	N/A	N/A	<p>Benefit costs associated with this position: Hire a College & Career Readiness Teacher/Specialist, 1.0 FTE. This position supports our high school students' readiness to engage in post-secondary careers and college options. The teacher will work closely with seniors to develop career readiness skills. They will use the OneGoal curriculum and support our seniors in completing their senior portfolio and capstone projects aligned with our pathway. The College & Career Readiness Teacher will work closely with students with IEPs and our high school Ed Specialists to create a post-secondary plan (i.e., Transitions: one for education and one for employment and living skills) focusing on college and career options. (Salary) 65% of the FTE will be funded by Measure N.</p>	\$28,151.00

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

3000 - Benefits

Signature of Approvals: (Please enter the team member's name below the signature line)

Scott Pullman
Name: Scott Pullman
Teacher Leader/Pathway Director
Signature

4/25/25
Date



4/25/25
Date

Name: Tommy Gonzalez
Principal Signature Required

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 4/28/2025

Program Manager, Approval Signature: *Nancy Gomez*

Date: 4/28/2025

H.S. Network Superintendent, Approval Signature: *Vanessa Sifuentes*
Vanessa Sifuentes (Apr 28, 2025 11:29 PDT)

Date: 04/28/2025