



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

SPSA Oakland Technical HS



Oakland Technical High School Pathway Four Pillars Overview

| Language & Literacy | RA & CTE | WBL | CSS |
|---|---|---|--|
| <p><u>Structure</u></p> <ul style="list-style-type: none"> Literacy intervention class ELD student placement Pilot Algebra program Professional Development for staff for block schedule Literacy curriculum <p><u>Foci</u> Developing teacher capacity to create literacy-based performance assessments</p> <p><u>Staffing</u> New Teacher Coach to support less-experienced teachers</p> | <p><u>Structure</u></p> <ul style="list-style-type: none"> Capstone classes in Computer, FADA and Health Pathways. RPL and Engineering will complete pathways in 19-20 Shared prep periods to allow teacher collaboration Dual Enrollment stipends for teachers Summer Planning for Pathway Teachers Summer Planning for AAMA Teacher Stipends for summer tutoring <p><u>Foci</u> Ensure students are on track and supported to complete quality pathway tasks through performance assessments</p> <p><u>Dual Enrollment Courses</u> Administration of Justice, Psychology, Computer Information Systems, Concepts of Criminal Law</p> <p><u>AP Class offerings</u> 15 AP class offerings</p> | <p><u>Structure</u> Summer Internships for 11th grade pathway students</p> <p><u>Foci</u> All students will participate in 2 work based opportunities each year</p> <p><u>Partnerships</u> La Clinica, Summit, Children's Hospital</p> <p><u>Staffing</u> Work Based Site Coordinator CTE-credentialed teachers</p> | <p><u>Structure</u> Community Schools Manager Student Support Specialists College and Career Center Parent Liaison Summer Bridge Summer Intervention Program</p> <p><u>Foci</u> Maintaining wraparound services to support the social/emotional needs of young people.</p> <p><u>Staffing and Partnerships</u> Lincoln Child Center, La Clinica, Intel, East Bay Consortium, Catholic Charities, BACR, CORE, TEALS</p> |

Pathway Four Pillars Budget Articulation - 2019-2020

| Language & Literacy | RA & CTE | WBL | CSS |
|---|--|--|---|
| <u>Total Planned Spending</u> \$75,000 for structures and staffing supporting schoolwide literacy initiatives | <u>Total Planned Spending</u> \$42,400 for structures and dual enrollment | <u>Total Planned Spending</u> \$186,000 for staffing and ECCO program | <u>Total Planned Spending</u> Student Support Specialists - new amount for contract being determined |
| <u>Schoolwide Enabling Conditions Measure N Planned Spending</u> \$884,735 for staffing, stipends, and structures to support Pathway Programs schoolwide | | | |
| <u>Pathways Specific Totals</u> | | | |
| 9th grade - \$125,000 Computer - \$45,000 Engineering - \$67,500 | FADA - \$105,000 Health - \$84,000 RPL - \$75,000 | | |