File ID Number	12-12/6
Introduction Date	5-23-12
Enactment Number	12-1395
Enactment Date	5-23-1280
Ву	



OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

May 23, 2012

To:

Board of Education

From:

Tony Smith, Superintendent

Maria Santos, Deputy Superintendent of Instruction, Leadership & Equity-in-Action

Curtiss Sarikey, Associate Superintendent, Family, Schools, and Community Partnerships Dept.

Joanna Locke, Director, Health and Wellness

Subject:

District Accepting Grant Award

ACTION REQUESTED:

Approval and support by the Board of Education of District for acceptance of the grant, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

BACKGROUND:

Grant proposal for OUSD schools for the 2011-2013 fiscal years were submitted for funding as indicated in the chart below. Grant Face Sheet and grant application packets are attached.

The

File I.D#	Backup Document Included	Туре	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
12-1216	Yes	Grant	Oakland Unified School District School-Based Health Centers	Additional portable for School- Based Health Center at Oakland Technical High School and adding Electronic Health Record equipment at Oakland Technical High, ROOTS International Academy, Coliseum College Preparatory Academy, Urban Promise Academy, Roosevelt, and the Fremont Campus.		U.S. Department of Health & Human Services, Health Resources and Services Administration	\$423,098.00

DISCUSSION:

The district created a Grant Face sheet process to:

- · Review proposed grant projects at OUSD sites and assess their contribution to sustained student
- · Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

· Grants valued at:

\$423,098.00

RECOMMENDATION:

Approval and support by the Board of Education of District applicant submitting a grant proposal for OUSD schools for fiscal year 2011-2013 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

ATTACHMENTS:

OUSD Grants Management Face Sheet
U.S. Department of Health and Human Services, Notice of Award
Notice of Federal Interest

Title of Grant:	Funding Cycle Dates:
Oakland School Based Health Centers Quality	12/1/11 – 11/30/13
Improvement and Expansion Initiative	
Grant's Fiscal Agent: (contact's name, address, phone number, email address)	Grant Amount for Full Funding Cycle:
Oakland Unified School District	\$423,098.00
1025 Second Ave	¥ 1.22,03 0.00
Oakland, CA 94606	
Funding Agency:	Grant Focus:
U.S. Department of Health & Human Services, Health Resources & Services Administration	School-Based Health Centers
List all School(s) or Department(s) to be Served:	

Oakland Tech, ROOTS, Coliseum College Prep Academy, Roosevelt, Fremont Campus, Urban Promise Academy

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	This grant supports OUSD's Full-Service Community Schools vision with schools as service hubs aimed at eliminating health, social and educational inequities experienced by Oakland's youth. SBHC's remove barriers to learning and increase access to healthcare for students. Despite serving one of the largest high schools in Oakland, the SBHC at Tech has one of the smallest facilities, severely limiting its capacity to serve the health needs of students. This grant will expand the number of students that the clinic is able to serve as well as the range of services provided. Additionally, Electronic Health Records (EHR) equipment will improve the quality of care at all 5 SBHC sites served by La Clinica de La Raza.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.17% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The evaluation of this project will be included in the existing school-based health center evaluation being conducted by UCSF. The evaluation asks students about the impact of having a SBHC on their attendance and how well they do in school.
Does the grant require any resources from the school(s) or district? If so, describe.	This grant will be supported by staff in the Family, Schools, and Community Partnerships Department, IT and Facilities Departments. OUSD Facilities will manage the construction project at Oakland Tech.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 4.25% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	These funds will be used to purchase/modify a portable classroom building at Tech and purchase/install EHR equipment for 5 SBHCs. An architecture and construction firm for the construction project at Oakland Tech will be identified through competitive bid. EHR equipment will be purchased through a subcontract to La Clinica.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	Pull out policies are developed at each school-based health center, in partnership with school administration, to minimize disruption to core classes and support full participation in the academic program. Students may be taken out of the classroom to address urgent health issues.

Who is the contact managing and assuring grant compliance?

(Include contact's name, address, phone number, email address.)

Mara Larsen-Fleming, Program Manager, School-Based Health

Family, Schools, and Community Partnerships Department

495 Jones Avenue Oakland, CA 94603

510-684-6549

mara.larsen-fleming@ousd.k12.ca.us

Applicant Obtained Approval Signatures:			
Entity	Name/s	Signature/s	Date
Principal			
Department Head			
(e.g. for school day programs or for extended day and student support activities)	Curtiss Sarikey	Curtiss Sarikey	5/4/12
Grant Office Obtained Approval Signature	es:		, ,
Entity	Name/s	Signature/s	Date
Fiscal Officer	Vernon Hal		
Superintendent	Tony Smith		

Jody London

President, Board of Education

Edgar Rakestraw, Jr., Secretary **Board of Education**

File ID Number: 12-1216

Introduction Date: 5-23-12
Enactment Number: 12-1395

Enactment Date: 5-23-12

By: \$\frac{3}{2}\$

NOTICE OF AWARD AUTHORIZATION (Legislation/Regulation) Patient Protection and Affordable Care Act, P.L. 111-148 Ool-Based Health Centers Capital Program ECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Locke I Unified School District Line: Family, Schools, and Community Partnerships es Ave I, CA 94603-1123 ARD COMPUTATION FOR FINANCIAL ASSISTANCE: norized Financial Assistance This Period s Unobligated Balance from Prior Budget Periods additional Authority \$0.00
NOTICE OF AWARD AUTHORIZATION (Legislation/Regulation) Patient Protection and Affordable Care Act, P.L. 111-148 cool-Based Health Centers Capital Program ECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Locke I Unified School District Line: Family, Schools, and Community Partnerships es Ave I, CA 94603-1123 ARD COMPUTATION FOR FINANCIAL ASSISTANCE: horized Financial Assistance This Period s Unobligated Balance from Prior Budget Periods additional Authority \$0.00
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AUTHORIZATION (Legislation/Regulation) Patient Protection and Affordable Care Act, P.L. 111-148 col-Based Health Centers Capital Program ECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) Locke I Unified School District Line: Family, Schools, and Community Partnerships ess Ave I, CA 94603-1123 ARD COMPUTATION FOR FINANCIAL ASSISTANCE: norized Financial Assistance This Period \$423,098.00 s Unobligated Balance from Prior Budget Periods additional Authority \$0.00
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Additional Authority \$0.00
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awarded Balance of Current Year's Funds \$0.00
s Cumulative Prior Awards(s) This Budget Period \$423,098.00
OUNT OF FINANCIAL ASSISTANCE THIS ACTION \$0.00
COMMENDED FUTURE SUPPORT: (Subject to the availability of
nd satisfactory progress of project)
YEAR TOTAL COSTS Not applicable
Not applicable
PROVED DIRECT ASSISTANCE BUDGET:(In lieu of cash)
unt of Direct Assistance \$0.00
Unawarded Balance of Current Year's Funds \$0.00
Cumulative Prior Awards(s) This Budget Period \$0.00
UNT OF DIRECT ASSISTANCE THIS ACTION \$0.00
LL BE USED IN ACCORD WITH ONE OF THE FOLLOWING
[A]
s

FT-CAN	CFDA	DOCOMENT NO.	AMIT. FIN. ASST.	AMI. DIR. ASSI.	CODE	CODE
12 - 3984017	93.501	C12CS23452A0	\$0.00	\$0.00	N/A	N/A

AMT. FIN. ASST.

19. FUTURE RECOMMENDED FUNDING: \$0.00

SUB

ACCOUNT

SUB PROGRAM

AMT. DIR. ASST.

a The grant program legislation cited above b. The grant program regulation cited above c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 74 or 45 CFR Part 92 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the ebove order of precedence shall prevail. Acceptance of the grant terms and conditions in

acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached [X]Yes []No)

18. CRS-EIN:

CFDA

1946000385A1

17. OBJ. CLASS: 41.11

FY-CAN

Electronically signed by Sheila Gale , Grants Management Officer on : 04/10/2012

DOCUMENT NO.

HRSA Electronic Handbooks (EHBs) Registration Requirements

The Project Director of the grant (listed on this NoA) and the Authorizing Official of the grantee organization are required to register (if not already registered) within HRSA's Electronic Handbooks (EHBs). Registration within HRSA EHBs is required only once for each user for each organization they represent. To complete the registration quickly and efficiently we recommend that you note the 10-digit grant number from box 4b of this NoA. After you have completed the initial registration steps (i.e.,created an individual account and associated it with the correct grantee organization record), be sure to add this grant to your portfolio. This registration in HRSA EHBs is required for submission of noncompeting continuation applications. In addition, you can also use HRSA EHBs to perform other activities such as updating addresses, updating email addresses and submitting certain deliverables electronically. Visit https://grants.hrsa.gov/webextemal/login.asp to use the system. Additional help is available online and/or from the HRSA Call Center at 877-Go4-HRSA/877-464-4772.

Terms and Conditions

Failure to comply with the special remarks and condition(s) may result in a draw down restriction being placed on your Payment Management System account or denial of future funding.

Program Specific Condition(s)

1. Due Date: Within 30 Days of Award Issue Date

BEFORE CONSTRUCTION OR ALTERATION/RENOVATION BEGINS on the project, the grantee must record a Notice of Federal Interest (NFI) in the appropriate official records of the jurisdiction in which the property is located. A notarized and recorded copy of the NFI must be submitted into HRSA's Electronic Handbook. A template of the Notice of Federal Interest can be viewed at http://bphc.hrsa.gov/recovery/cip/postaward/Sample_NFI_for_CIP.pdf.

All prior terms and conditions remain in effect unless specifically removed.

Contacts

NoA Email Address(es):

Name	Role	Email
Joanna Locke	Program Director	joanna.locke@ousd.k12.ca.us

Note: NoA emailed to these address(es)

Program Contact:

For assistance on programmatic issues, please contact Cametrick Nesmith at: HRSA/BHPC 5600 Fishers Ln Rockville, MD, 20852-1750 Email: cnesmith@hrsa.gov

Email: cnesmith@hrsa.gov Phone: (301)443-2453 Fax: (301)443-2970

Division of Grants Management Operations:

For assistance on grant administration issues, please contact Joi Grymes at:
MailStop Code: 11-03
HRSA/OFAM/DGMO/HSB
5600 Fishers Ln
RM 12A-07
Rockville, MD, 20852-1750

Email: jgrymes@hrsa.gov Phone: (301)443-2632 Fax: (301)443-9810

NOTICE OF FEDERAL INTEREST

On 11/29/2011, the Health Resources and Services Administration's Bureau of Primary Health Care awarded Grant No. C12CS23452 in the amount of \$423,098 to Oakland Unified School District. The grant provides Federal funds for 1) the acquisition and build-out of a 'portable' building to expand the square footage and capacity of the School-Based Health Center (SBHC) at Oakland Technical High School, and 2) the purchase of equipment to implement Electronic Health Records (EHR) at five of its SBHCs located at Roosevelt Middle School, Oakland Technical High School, the Fremont Federation of High Schools, the Hawthorne Elementary School campus and the Havenscourt Middle School campus.

LEGAL DESCRIPTION OF PROPERTY: 960 square foot portable/modular building to be located near 42nd Street (SW Corner) of Oakland Technical High School, 4351 Broadway Avenue, Oakland, CA 94611, located in Alameda County.

The Notice of Grant Award for this grant includes conditions on use of the aforementioned property and provides for a continuing Federal interest in the property. Specifically, the property may not be (1) used for any purpose inconsistent with the statute and any program regulations governing the award under which the property was acquired; (2) mortgaged or otherwise used as collateral without the written permission of the Office of Federal Assistance Management (OFAM), Health Resources and Services Administration (HRSA), or designee; or (3) sold or transferred to another party without the written permission of Office of Federal Assistance Management (OFAM), Health Resources and Services Administration (HRSA), or designee, or its designee. These conditions are in accordance with the statutory provisions set forth in Title 45 CFR part 74 or 92 (as appropriate), the HHS Grants Policy Statement, and other terms and conditions of award.

These grant conditions and requirements cannot be nullified or voided through a transfer of ownership. Therefore, advance notice of any proposed change in usage or ownership must be provided to the Associate Administrator, Office of Federal Assistance Management (OFAM), Health Resources and Services Administration (HRSA), or designee.

Signature:	
Typed Name:	
Title:	
Date:	

OAKLAND UNIFIED SCHOOL DISTRICT Office of General Counsel APPROVED FOR BOBY & SUBSTANCE

... Attorney at Law

Title of Grant: Oakland SBHC Quality Improvement & Expansion Initiative	Funding Cycle Dates: 7/1/11-6/30/13
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Oakland Unified School District 1025 Second Ave Oakland, CA 94606	Grant Amount for Full Funding Cycle: \$423,098
Funding Agency: U.S. Department of Health & Human	Grant Focus: School-Based Health Centers
List all School(s) or Department(s) to be Served: Oakland 'Roosevelt, Fremont, Urban Promise Academy	Tech, ROOTS, Coliseum College Prep Academy,

Information Needed School or Department Response This grant supports OUSD's Full-Service Community Schools How will this grant contribute to sustained vision with schools as service hubs aimed at eliminating health, student achievement or academic standards? social and educational inequities experienced by Oakland's youth. SBHC's remove barriers to learning and increase access to healthcare for students. Despite serving one of the largest high schools in Oakland, the SBHC at Tech has one of the smallest facilities, severely limiting its capacity to serve the health needs of students. This grant will expand the number of students that clinic is able to serve as well as the range of services provided. Additionally, Electronic Health Rec ords (EHR) equipment will improve the quality of care at all 5 SBHC sites served by La Clinica de la Raza. The evaluation of this project will be included in the existing How will this grant be evaluated for impact school-based health center evaluation being conducted by UCSF. upon student achievement? The evaluation asks students about the impact of having a SBHC on (Customized data design and technical support are provided at their attendance and how well they do in school. 1% of the grant award or at a negotiated fee for a communitybased fiscal agent who is not including OUSD's indirect rate of 5.17% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.) This grant will be supported by staff in the Complementary Does the grant require any resources from the Learning, IT and Facilities Departmeents. OUSD Facilities will school(s) or district? If so, describe. manage the construction project at Oakland Tech. These funds will be used to purchas e/modify a portable classroom Are services being supported by an OUSD building at Tech and purchase/insta 11 EHR equipment for 5 SBHCs. funded grant or by a contractor paid through an A construction firm for the construction project at Oakland Tech OUSD contract or MOU? will be identified through competitive bid. EHR equipment will be (If yes, include the district's indirect rate of 5.17% for all purchased through a subcontract to La Clinica. OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.) Pull out policies are developed at each school-based health center, Will the proposed program take students out of in partnership with school administs ation, to minimize disruption to the classroom for any portion of the school day? core classes and full participation ir the academic program. (OUSD reserves the right to limit service access to students Students may be taken out of the classroom to address urgent health during the school day to ensure academic attendance continuity.) issues. Who is the contact managing and assuring grant Mara Larsen-Fleming Program Manager, School-Based H_ealth Centers compliance?

Ву	RS
Enactment Date	3-9-11
Enactment Number	11- 1403
Introduction Date	2-28-11
File ID Number	11-624 9°



o non-in sensels Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

March 9, 2011

To:

Board of Education

From:

Tony Smith, Superintendent

Maria Santos, Deputy Superintendent of Instruction, Leadership & Equity-in-Action

Jane Nicholson, Director Complementary Learning Joanna Locke, Director Health and Wellness

Subject:

District Submitting Grant Proposal

ACTION REQUESTED:

Approval and support by the Board of Education of District applicant submitting grant proposal for OUSD schools for fiscal years 2010-2011 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

BACKGROUND:

Grant proposal for OUSD schools for the 2011-2013 fiscal years were submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.D#	Backup Document Included	Туре	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
10-0366	Yes	Grant	OUSD Schools: Oakland Technical High, ROOTS International Academy, Coliseum College Preparatory Academy, Roosevelt Middle, College Preparatory & Architecture Academy, Mandela High, Media College Preparatory, and Urban Promise Academy	Additional portable for School Based Health Center at Oakland Technical High and adding Electronic Health Record equipment at Oakland Technical High, Havenscourt, Urban Promise Academy, Roosevelt, College Preparatory & Architecture Academy, Mandela High, Media College Preparatory	7/1/11-6/30/13	U.S. Department of Health & Human Services, Health Resources and Services Administration	\$423,098.00

DISCUSSION:

The district created a Grant Face sheet process to:

- · Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- · Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

· Grants valued at:

\$423,098.00

RECOMMENDATION:

Approval and support by the Board of Education of District applicant submitting a grant proposal for OUSD schools for fiscal year 2011-2013 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

ATTACHMENTS:

Grant Face Sheet
Health Resurces & Services Administration Grant Application
Abstract
HRSA School-Based Health Center Capital Grant Overview
CAD Drawings
Deed to Land
Letters of Support
Project Plan

(Include contact's name, address, phone number, email address.)

Complementary Learning 495 Jones Ave Oakland, CA 94603 510-684-6549 Mara.larsen-fleming@ousd.k12.ca.us

Applicant Obtained Approval Signatures: Date Signature/s Entity Name/s Principal Department Head (e.g. for school day programs or for extended day and student support activities) Grant Office Obtained Approval Signatures: Date Signature/s Name/s Entity Fiscal Officer Vernon Hal Tony Smith Superintendent

> Gary B. Yee, Ed.D. President, Board of Education

Edgar Rakestraw, Jr. Secretary Boar Lof Education

LI-GISLATIVE CHIL-

File ID No. 11-03615 Introduction Date 2-28-11 Enactment No. 11-0403 Innertment Date 3-9-11

CFDA Title:

Applicat	ion for Federal Assistance SF-424		
* 1. Type o	f Submission	* 2. Type of Application	* If Revision, select appropriate letter(s):
Préapplio	tation	New	
Applicati	on .	Continuation	* Other (Specify)
Changed	/Corrected Application	Revision	
* 3. Date R	eceived:	4. Applicant Identifier:	
1/12/2011		OUSD	
Applicatio	al Entity Identifier: in #:86646 : #:GRANT10752604	5.b Federal Award Identifie	· .
	eceived by	7. State Application Identif	ier:
	t Information		
* a. Legai N		Oakland Unified School District	
	er/Taxpayer Identification Number (EIN/TIN):		* c. Organizational DUNS: 076554500
d. Address:	•		
* Street1:		1025 2nd Ave	
Street2:			
* City:		Oakland	
County:		Alameda	
* State:		CA	
Province:			
* Country:		US: United States	
* Zip / Posta	al Code:	94606-2212	
	ational Unit:	V 1000 ZZ 1Z	
Departmen		Г	Division Name:
			STATE OF THE STATE
Complemen	Itary Learning		
f. Name a	nd contact information of person to be contacte	d on matters involving this appli	
Prefix:	Ms.		* First Name: Mara
Middle Name:			
Last Name:	Larsen-Fleming		
Suffix:			
Title:	Program Manager, School-Based Health Centers		
Organizatio	onal Affiliation:		
	ified School District		
*			
Telephone Number:	(510)639-3338		Fax Number: . (510)639-4807
* Email:	mara.larsen-fleming@ousd.k12.ca.us		
9. Type of	Applicant 1:		
	ent School District		
Type of App	olicant 2:		
Type of App	plicant 3:		
* Other (sp	ecify):		
	e of Federal Agency: urces and Service Administration		
93 501	g of Federal Domestic Assistance Number:		

Program	Specific	System
FIUGIAIII	Specific	2 A 2 CC III

Page 4	of 46
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RSA Electronic Handbooks	Page	4 of 40
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	and applied the second	
	FOR HRSA USE	ONLY
DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration	Application Tracking Number	
Proposal Cover Page	00086646	
1. Applicant Type		
[_] School-based health center WITH a sponsoring facility that me Social Security Act and is administered by a sponsoring facility [X] Sponsoring facility OF a school-based health center that meets Social Security Act and is administered by a sponsoring facility	(as defined in section 2110(c)(9)(B) of the Social S the definition of a school-based health center unde	ecurity A
2. Sponsoring Facility Type		
[_] Hospital [_] Public Health Department [_] Community Health Center [_] Commonity Health Care Agency [X] Local Educational Agency [_] Program administered by the Indian Health [_] Service or the Bureau of Indian Affairs or operated by Indian tribe or a tribal org	anization	

3. Applicant administers a new or existing school-based health center that:

how the SBHC will maintain the improved access/services resulting from the project(s) within its existing/anticipated operational budget. Describe how the applican other primary health services provided in the service areas. Provide evidence of the capabilities of the key staff responsible for managing the project(s). If appropris organization will pay or retire the capital debt related to the proposal

Oakland's SBHCs are a product of a cross-agency collaboration between our public agencies, including OUSD, Alameda County, the City of Oakland, funding and technical assistance to school-based health centers, as well as a number of community-based organizations that operate and staff the institutions are committed to maintaining support for school-based health centers. A Master Agreement between OUSD and Alameda County Health which administers health services contracts to SBHC lead agencies throughout Alameda County, was developed in 2005 and renewed earlier this ye cross-agency commitment to sustain and support Oakland's SBHCs. This agreement also outlines each agency's roles and responsibilities. In additi technical assistance, OUSD provides utilities, daily maintenance and repair for the SBHCs in-kind.

The TechniClinic will fund the additional services resulting from the additional square footage with increased third party reimbursement and utiliza alternatives such as interns (e.g. Nurse Practitioner interns, social work and public health interns). Currently, 60.1% of the Techniclinic's yearly of through third party revenue. The TechniClinic has the capacity within its current operational budget to sustain additional services with this addition by the size of its current facility. The EHR system will be maintained through patient revenue and supplemented through fundraising efforts. The cu will also be absorbed into La Clínica's indirect rate charged to all grants received. There will be no capital debt related to the proposed projects. All covered through the project or other funding sources that have already been secured.

The proposed projects will be managed by a cross-agency team, comprised of experts in facilities development, information and technology, as we Tadashi Nakadegawa, Director of Facilities and Planning for Oakland Unified School District, will serve as the lead for the construction project. Mr. years of experience managing school facilities projects, including a number of large SBHC facilities projects. Under Mr. Nakadegawa's direction, on Facilities Project Managers will be assigned to oversee the key milestones for the construction project. Fernando Cortez is the Chief Information Of Raza. Mr. Cortez has served in this capacity for 7 years and is overseeing the implementation of Electronic Health Records for the entire organization. is the Program Manager for SBHCs for Oakland Unified School District. Ms. Larsen-Fleming was hired in 2009 to oversee the development of Oaklar increase integration of these health centers within the school communities they serve. Prior to her current position, Ms. Larsen-Fleming supervisec for five years. Mary Peifer-Moore is the interim SBHC Manager for La Clínica. La Clínica is in the process of hiring someone to permanently fill this v has 11 years of experience as the lead for the SBHC at San Lorenzo High School in San Lorenzo, CA. Additionally, this team will have regular consul OUSD's IT Director, to ensure that the EHR portion of this proposal is installed appropriately within the District's existing IT infrastructure.

As a result of the grant, the applicant should be able to project impacts of this funding on SBHC's service delivery. Projections should reflect expected levels upon or the proposal.

Current number of patients served.	524
Total number of additional, unduplicated patients to be served.	196
Current total number of visits.	2520
Total number of additional, unduplicated visits anticipated.	413

8. Resources/Capabilities

a. Describe how the applicant organization is the appropriate entity to receive the SBHCC funding (e.g., prior experience, project management capabilities). Describ commitment to the proposed improvement or enhancements. Explain how the applicant organization has the appropriate financial management capability, accounti policies and procedures appropriate for the size and complexity of the organization. Identify the applicant organization's acquisition strategy, policies, and procedure organization will ensure the project(s) will be completed on time (within the 2-year project period) and within budget. Explain the administrative structure and over including the role and responsibilities of the key management staff and governing board regarding the proposed project(s). Describe the plan for recruiting and reta and health care providers as appropriate for achieving the proposed staffing plan for the project(s).

OUSD is an independent public Local Educational Agency serving 39,000 students at 109 schools. The Governing Board is the elected policy-making Governing Board's primary responsibility is to ensure that every student served by the District is well educated and demonstrates high academic a over 20 years of experience partnering to develop SBHCs, including health center construction projects of all sizes that have been managed throug Planning Department. The well-qualified management team described above will ensure that the proposed projects will be completed within the 2-

Planning:

TechniClinic Expansion - 7/1/2011 - 10/1/2011

- Assign a Facilities project manager to manage the TechniClinic Expansion
 Prepare the bid for an architecture firm
- Identify architecture firm to design TechniClinic portable
- Seek Board of Education approval to contract with architecture firm
- Develop staff redistribution and hiring plan

EHR Implementation - 7/1/2011 -12/31/2011

- Prepare contract with Alameda County Health Care Services Agency for subcontract to La Clínica
- Amend existing contract between Alameda County Health Care Services Agency and La Clínica to include EHR implementation funding and activity
- Solidify Project Team and Implementation Timeline
- Review SBHC site Workflow Processes and Recommend Modifications to meet EHR Requirements
- Develop site preparation teams at each SBHC site

Development:

TechniClinic Expansion - 10/1/2011 - 4/1/2012
• Complete design of new TechniClinic portable

- Seek approval of designs through the California Division of the State Architect (DSA)
- Prepare bid for construction firm
- Identify construction firm to complete modification of Techniclinic portable
 Seek Board of Education approval to contract with construction firm

EHR Implementation - 1/1/12-6/30/12

- Identify EHR software for Medical, Dental and Behavioral Health practices
- Identify personal computers and associated hardware that meets the minimum requirements of EHR software
- Identify printers and scanners that meet the minimum requirements for PC installation and operability with EHR software
- Finalize Workflow Processes and Modifications

Implementation:

TechniClinic Expansion - 4/1/2012 - 8/1/2012

Complete build-out of new portable

- Procure furniture through District warehouse
- Finalize staffing structure and recruit additional staff as needed to fill services gaps

EHR Implementation - 7/1/2012 - 6/30/2013

Install personal computers, printers, and scanners

Install EHR software components (electronic medical record software, electronic dental record software, dental imaging software, and behaviora
 Test integration of clinic practice management system with EHR software at each site

Project Completion: TechniClinic Expansion - 8/1/2012; EHR Implementation - 6/30/2013

The amount requested for the TechniClinic expansion is based on the actual costs for similar projects and includes the maximum contingency allow unforeseen costs are covered. All construction projects are released publicly for competitive bid. OUSD will subcontract to La Clínica to purchase El implement electronic health records at its five Oakland SBHCs. NextGen has been pre-selected as the EHR vendor for this project. In keeping with I simplified acquisition, no competitive bid will released for an EHR vendor to supply software licenses as the total cost is under \$100,000.

With a current operating budget of over \$419 Million annually, OUSD maintains accounting and internal controls in accordance with sound financia procedures OUSD undergoes regular independent financial audits. The Complementary Learning Department, HR, Research, IT, and Legal support (

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DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration	Application Tracking Number	
Consolidated Budget	00086646	

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Page	e 8	of	46

Cost Classification	Total Cost	Costs Not Allowable for Participation	
	(a)	(b)	
Administrative and legal expenses	\$0.00	\$0.00	
2. Land, structures, rights-of-way, appraisals, etc.	\$0.00	\$0.00	
3. Relocation expenses and payments	\$0.00	\$0.00	
Architectural and engineering fees	\$25,000.00	\$0.00	
5. Other architectural and engineering fees	\$5,000.00	\$0.00	
5. Project inspection fees	\$10,000.00	\$0.00	
7. Site work	\$0.00	\$0.00	
8. Demolition and removal	\$0.00	\$0.00	
9. Construction	\$151,800.00	\$0.00	
10. Equipment	\$219,098.00	\$0.00	
11. Miscellaneous	\$2,000.00	\$0.00	
12. SUBTOTAL (sum of lines 1- 11)	\$412,898.00	\$0.00	
13. Contingencies	\$10,200.00	\$0.00	
14. SUBTOTAL (sum of lines 12 and 13)	\$423,098.00	\$0.00	
15. Project (program) income	\$0.00	\$0.00	
16. TOTAL PROJECT COSTS	\$423,098.00	\$0.00	
17. Federal assistance requested Federal Percentage Share: 100.00%			

Page	e 10 of 46
FOR HRSA U	SE ONLY
ion Tracking Number	
00086646	

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DEPARTMENT OF HEALTH AND HUMAN SERVICES

Health Resources and Services Administration

Application Tracking Number

Consolidated Funding Sources

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HRSA Electronic Handbooks

Funding Sources Information					
Applicant Name	Oakland Unified School District				
1. Total Project Costs	\$423,098.00	423,098.00			
2. Total Federal Grant Requested	\$423,098.00	\$423,098.00			
3. Other Funding Sources		T.			
	Amount Secured	Amount Expected	Amount Forthcoming		
	(a)	(b)	(c)		
3a. State Grants	\$0.00	\$0.00			
3b. Local Funding	\$0.00	\$0.00			
3c. Other Federal Funding	\$0.00	\$0.00			
3d. Private/Third Party Funding	\$0.00	\$0.00			
3e. Other Project Financing	\$0.00	\$0.00			
Total Other Funding Sources	\$0.00	\$0.00			

Project #86646-01: TechniClinic School-Based Health Center Expansion

1. Site Information	,					
			TechniClinic School-Based	Health Center		
Project Cover Page			86646-01 Project Title			
					Health Resources and	
DEPARTMENT OF HEAL	TH AND HUMAN SERVI	CES	00086646			
			Application Tracking Number			
				FOR HRSA USE ONLY		

Provide a detailed description of the scope of work for the project. Identify the major clinical and non-clinical spaces that will result from the project. Include the ar dimensions of the spaces to be constructed, altered, or renovated. The description should also list major improvements, such as permanently affixed equipment to and repairs to the building exterior (including windows); heating, ventilation and air conditioning (HVAC) modifications (including the installation of climate control upgrades; plumbing work; and improvements/additions to parking lots. Describe how the applicant will reduce the project"s potential adverse impacts on the envir or not the project will implement green/sustainable design practices/principles (e.g., using project materials, construction and design strategies, equipment selectic

The purchase and modification of an additional 960 square foot portable building will double the square footage of the existing clinic space current TechniClinic SBHC. The total cost for the 960 square foot project is \$204,000, which brings the cost per square foot to \$212.50. Key clinical and no result from the project include the following:

3 Additional confidential offices (12' x 10' or 120 square feet each)

- Large conference space for groups, workshops or meetings (12' x 40' or 480 square feet)
 Unisex Bathroom (12' x 10' or 120 square footage)

Electrical, fire alarm, instrusion alarm and intercom/clock will be installed. Additionally, the portable will be equipped with water/sewer connectio bathroom with a sink and toilet, as well as a kitchenette with a sink and counter.

OUSD has adopted green building standards in accordance with the Collaborative for High Performance Schools (CHPS) and designs all projects to goals.

The cost to renovate existing space in the school was not feasible. Additionally, the only existing space available for renovation is in the basement and the potential for water infiltration would make appropriate renovations cost prohibitive. Because of the tremendous need for additional space capacity that could be leveraged with relatively low cost in dollars and time, the portable building was selected as the most feasible option. There i portable to place another portable for a SBHC annex. All facilities bond dollars were allocated to building 10 new SBHC facilities. Because of the here Oakland, this funding was primarily allocated for new SBHC sites to expand health services in key underserved areas of the city. The District is una the TechniClinic at this time. This project is well within the max capital request for this grant and could provide an immediate and durable solution

In alignment with Board policy, all contractors including architects and construction firms are identified through a competitive bid process. A comp equired for specialty goods such as purchase of a portable building. The District will request multiple proposals to ensure the lowest cost for this |

3. Project Management

Identify the individual who will be responsible for managing this project.

ect Manager	-		
Name	Phone	Email	
Tadashi Nakadegawa	(510)879-2962	tadashi.nakadegawa@ousd.k12.ca.us	95: Oakl

Click "Save" to save your information.

3b. Identify the individuals who comprise the project team who will be responsible for managing this project. Indicate the qualifications of the individual (the Projec responsible for managing the project and the individuals (Project Team) who will be implementing the project. Describe how the Project Team has the expertise and successfully manage the project within the timeline outlined and achieve the goals and objectives established for this project.

(Note: Please provide complete name and title of the team member)

The proposed projects will be managed by a cross-agency team, comprised of experts in facilities development, information and technology, as we Tadashi Nakadegawa, Director of Facilities and Planning for Oakland Unified School District, will serve as the lead for the construction project. Mr. years of experience managing school facilities projects, including a number of large SBHC facilities projects. Under Mr. Nakadegawa's direction, on Facilities Project Managers will be assigned to oversee the key milestones for the construction project. Fernando Cortez is the Chief Information Of Raza. Mr. Cortez has served in this capacity for 7 years and is overseeing the implementation of Electronic Health Records for the entire organization is the Program Manager for SBHCs for Oakland Unified School District. Ms. Larsen-Fleming was hired in 2009 to oversee the development of Oaklar increase integration of these health centers within the school communities they serve. Prior to her current position, Ms. Larsen-Fleming supervised for five years. Mary Peifer-Moore is the interim SBHC Manager for La Clínica. La Clínica is in the process of hiring someone to permanently fill this v has 11 years of experience as the lead for the SBHC at San Lorenzo High School in San Lorenzo, CA.

4. Project Need

Describe the current number of staff and patients and the existing state of the facility. Describe how the project will address the SBHC's current facility and/or equi inhibit the efficient and effective provision of primary health services for the patient population including quality of care, and patient outcomes.

There are 8 staff operating within the existing TechniClinic space, including:

- 2 Nurse Practitioners at 0.8 FTE total (0.6 FTE + 0.2 FTE)
- 1 Health Educator at 1.0 FTE
- 1 Mental Health Clinician at 1.0 FTE
- 1 Medical Assistant at 0.9 FTE
- 1 Human Services Specialist at .9375 FTE
- 1- Clinic Supervisor at 1.0 FTE
- 1- Associate Medical Director at 0.1 FTE

The current TechniClinic facility is severely impacted in its capacity to serve the large school community optimally because of the limited clinical sp TechniClinic portable has the following spaces:

- Two exam rooms
- Two confidential offices
- Two administrative offices
- One lab
- One bathroom
- One waiting room
- One curtained cot area
- One storage room

Because of space limitations, students experience long waiting lists for Sports Physicals required to be eligible to play sports. These physicals are a comprehensive examination that adolescents receive. This is particularly true for young men, who typically underutilize health services. Sports phy opportunity to screen students for a range of health issues and refer students to additional services at the clinic as needed. With more space, the T establish Sports Physical clinics able to serve a larger number of student athletes. The TechniClinic would also like to explore the feasibility of cont health education days focused on young men. Additional space would allow for the TechniClinic to partner with the Alameda County Public Health I immunization drives. Additional space would allow the TechniClinic to recruit interns (e.g. Nurse Practitioner interns, mental health interns, social interns), who could provide mental health and health education services. The TechniClinic has identified students who would benefit from mental I support groups, but does not currently have the space to provide these services. With additional space, the TechniClinic could also leverage existin to provide more health education workshops designed around topics that students and parents are interested in learning more about (e.g. adolesc) nutrition, etc.). The TechniClinic needs more confidential space to conduct insurance enrollment and registration, which would enable the clinic to reimbursement.

It is also important to note that the District is undergoing a transformation to a Full Service Community Schools District, and would like to explore TechnicIlinic to serve students from nearby schools, including feeder and alternative education schools. The TechnicIlinic and Oakland Technical Hig recently entered an agreement with a nearby alternative high school for the clinic to serve students from this campus. As this is the only SBHC local Goal of Oakland, we would like to explore other opportunities to expand the reach of this clinic. Without additional space, this will not be possible. The anumbers of students outside of the Oakland Tech student body will increase third party revenue and the bottom line for the clinic. Currently, 60.1% budget comes from third party revenue. Increasing this percentage will decrease the TechnicIlinic's reliance on grants and contracts to sustain and

Click "Save" to save your information.

5. Project Response

Describe how the capital expenditures will be immediately and effectively utilized by the SBHC staff. Explain how the project is appropriate given the proposed num and the current state of the existing facility. Identify any potential issues or barriers to the management and implementation of the project, as well as realistic solu challenges. Describe how the applicant organization will maintain the operation of the SBHC, specifically how the SBHC will maintain the improved access/services within its existing operational budget. Provide evidence of support from the community, stakeholders, and patient population.

With 1800 students, Oakland Tech has one of the largest student bodies of any school in Oakland. The TechniClinic staff have made great use of the existing facility to serve the needs of this large student body. Doubling the footprint of the health center would create the appropriate amount of s school and staff of this size.

echniClinic leadership intends to immediately utilize the additional square footage to more efficiently organize clinic staff and resources. The Tech like to house health education and/or mental health services in the new space. More planning is required to develop new protocols that will ensure become fragmented when separated out from the main clinic portable.

The design for the new building is minimal. As soon as funding is received, the District can prepare a bid to engage an architect for the project. At I engaged the floorplans will already have been developed, which will cut down the time to prepare the plans for submission to the Division of the Si approval. DSA approval for portable facilities can often be obtained through an over-the-counter approval process, which can expedite the project cope of this project will also eliminate the likelihood change orders and construction delays; however, should construction delays occur, the proje within the 2 year project timeline.

The TechniClinic will fund the additional services resulting from the additional square footage through increased third party reimbursement and uti staffing alternatives such as student interns and volunteers. This SBHC has the capacity within its current operational budget to sustain additional its current facility.

The school community highly values the TechniClinic and the services that the clinic provides. The Oakland Tech administration has worked closely ensure integration and sustainability of the Techniclinic since it opened its doors in 1996. Sheilagh Andujar, Oakland Tech's Principal for over five need for additional space in order to better serve the school and has partnered with SBHC and Distict leadership to identify additional space for the Students consistently express that they feel supported by the clinic. According to 2009-10 administration of the custom SBHC module of the Califor (CHKS), students believe SBHC halps them access services that they would not abhorate a state of the custom SBHC module of the California. (CHKS), students believe SBHC helps them access services that they would not otherwise receive and helps them in school. The vast majority of pa consent forms for their children to receive services through the SBHC, demonstrating that they value the services that the SBHC provides.

6. Project Timeline		
Project Completion Date (MM/YYYY)	08/2012	

Indicate the timeframe for demonstrating progress for the project by identifying the start and end dates for each of the following critical milestones within the two-(24 months): planning, project development, alteration/renovation or construction phase, and project completion. Describe the current status of the project including been accomplished to date and identify the person or entity accountable for each milestone. Provide a justification for the reasonableness of the applicant"s propose implementing the project during the project period.

Project Planning:

- TechniClinic Expansion 7/1/2011 10/1/2011
 Assign a Facilities project manager to manage the TechniClinic Expansion
- Prepare the bid for an architecture firm
- Identify architecture firm to design TechniClinic portable
- Seek Board of Education approval to contract with architecture firm
 Develop staff redistribution and hiring plan

Project Development:

TechniClinic Expansion - 10/1/2011 - 4/1/2012

- Complete design of new TechniClinic portable
- Seek approval of designs through the California Division of the State Architect (DSA)
 Prepare bid for construction firm
- Identify construction firm to complete modification of TechniClinic portable
- Seek Board of Education approval to contract with construction firm

Project Implementation:

[_]

TechniClinic Expansion - 4/1/2012 - 8/1/2012

- Complete build-out of new portable
- Procure furniture through District warehouse
- Finalize staffing structure and recruit additional staff as needed to fill services gaps

Project Completion - 8/1/2012

The TechniClinic expansion project will not be undertaken unless funding is awarded. Pre-planning has been conducted to ensure that the project i Through this process, the project management team has identified the location of the additional portable. Kevin Newlon, Design Manager for Oakla Planning Department developed draft floorplans.

ere is no moveable equipment requested for the construction project included in this proposal. All additional furniture will be provided through t including desks, chairs, conference table, bookshelves, file and storage cabinets. The refrigerator for the kitchenette will be moved from the existir

new portable.
Click "Save" to save your information.
7. EHR Certification
a. Will this project include the purchase of new EHR software?
[_] Yes [X] No
b. Will this project include the purchase site/provider licenses for a current EHR system?
[_] Yes [X] No
c. If Yes, please check the check boxes below
The EHR will adhere to meaningful use objectives by ensuring that the system allows for the input of patient demographic and clinical data. This will support the input of patient demographic and clinical data. This will support the input of care measures (as outlined in CFR 45 Part 170).

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Di	EPARTMENT OF HEALTH AND HUMAN SERVICES	00086646	
1	Health Resources and Services Administration	Project Number	
	Equipment List	86646-01	
		Project Ti	tle
		TechniClinic School-Based He	alth C

Equipme	nt		7
Туре	Description Unit Pric	ce Quantity	
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Cost Classification	Total Cost (a)	Costs Not Allowable for Participation (b)
Administrative and legal expenses	\$0.00	\$0.00
2. Land, structures, rights-of-way, appraisals, etc.	\$0.00	\$0.00
3. Relocation expenses and payments	\$0.00	\$0.00
4. Architectural and engineering fees	\$25,000.00	\$0.00
5. Other architectural and engineering fees	\$5,000.00	\$0.00
5. Project inspection fees	\$10,000.00	\$0.00
7. Site work	\$0.00	\$0.00
8. Demolition and removal	\$0.00	\$0.00
9. Construction	\$151,800.00	\$0.00
10. Equipment	\$0.00	\$0.00
11. Miscelianeous	\$2,000.00	\$0.00
12. SUBTOTAL (sum of lines 1- 11)	\$193,800.00	\$0.00
13. Contingencies	\$10,200.00	\$0.00
14. SUBTOTAL (sum of lines 12 and 13)	\$204,000.00	\$0.00
15. Project (program) income	\$0.00	\$0.00
16. TOTAL PROJECT COSTS	\$204,000.00	\$0.00
17. Federal assistance requested		
Federal Percentage Share: 100 %		

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DEPARTMENT OF HEALTH AND HUMAN SERVICES	00086646		
Health Resources and Services Administration	Project Number	_	
Funding Sources	86646-01		
	Project Title		
	TechniClinic School-Based Healt	th C	

Applicant Name	Oakland Unified School District	
1. Total Project Costs (From cell 16a of Budget form)	\$ 204,000.00	
Federal Grant Requested (From cell 17c of Budget form)	\$ 204,000.00	

	Amount Secured (a)	Amount Expected (b)	Amount Forthcoming (c)
3a. State Grants	\$ 0.00	\$ 0.00	
3b. Local Funding	0.00	0.00	
3c. Other Federal Funding	\$ 0.00	\$ 0.00	
3d. Private/Third Party Funding	\$ 0.00	\$ 0.00	
3e. Other Project Financing	\$ 0.00	\$ 0.00	
Total Other Funding Sources			
	0.00	\$ 0.00	

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FOR HRSA USE ONLY Application Tracking Number 00086646 DEPARTMENT OF HEALTH AND HUMAN SERVICES Project Number Health Resources and Services Administration 86646-01 Form 5B: Sites Project Title TechniClinic School-Based Health Center

HRSA Electronic Handbooks

TechniClinic	School-Based	Health	Center

Name of Service Site	TechniClinic School-Based Health Center	Service Site Type	Service Delivery		
Location Setting	School/School modular	Locational Operational	School Hours/Ou		
Web URL	www.laclinica.org				

Site Operated by	[_]Grantee [X]Sub-Recipient [_]Co	[_]Grantee [X]Sub-Recipient [_]Contractor				
Organization	The state of the s					
Organization Name		La Clinica de La Raza				
Address (Physical)		1515 Fruitvale Avenue, Oakland, CA 94601-2322	1515 Fruitvale Avenue, Oakland, CA 94601-2322			
Address (Mailing)		School-Based Health Centers Post Office Box 2221	0, Oakland, CA 94623			
EIN		94-1744108				
View						
Data Cita was Canad						
Date Site was Opened	1/6/2000					
Site Operational By	1/6/2000	Medicare Billing Number				
	17072000					
Medicaid Billing Number	1013085778	Medicaid Pharmacy Billing Number				
Site Phone Number	510-879-1907	Administration Phone Number	510-879-1907			
Site Fax Number	510-879-1999	510-879-1999				
Site Physical Address	4351 Broadway Avenue, Oaklan 94611-4612	d, CA Site Malling Address	Same as Physica			
Service Area Zipcodes (Required for		Service Area Census Tracts	4012			
Site Only)		94011, 94021, 94003, 94005				
Population Type	[X]Urban [_]Rural					
Operational Schedule	[X]Full-Time [_]Part-Time	Calendar Schedule	[X]Year-Round [_			
Total Hours of Operation when Patier Served per Week (Include extended hours)	40.000	Months of Operation	January - Decem			
Agreement						

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DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Health Resources and Services Administration	Health Resources and Services Administration		Project Number		

	Other F	Requirements for Sites		86646-01		
					Proj	ect Title
				TachniClinic	c School-Ras	ed Health Center
				recimicanic	. School-base	eu nealth center
4 6	As Control and Federal Values					
	te Control and Federal Interest	ased", please provide Landlord Letter of Consent)				
[X]	Owned					
	_eased	servation Considerations (For Alteration/Renovation (A&R) projects ONL)	()		
	s the project facility 50 years or olde		, ,,			
_						,
2b. I	Does the overall proposed project inc	lude				
	1. any renovation/modification to t	he exterior of the facility (including the installation of r	new signage), or			
	2. ground disturbance activities (in	cluding installation of permanent access ramps, utility	work, installation	of curb cuts, fend	cing, and parki	ng)?
2c. [Does the project involve renovation to	a facility or site that is historically, culturally, or arch	itecturally signific	ant?		
2d. 1	s the site located on current or histo	ric Native American, Alaskan Native, Native Hawailan,	or equivalent, cu	lturally significant	land?	
Lane	dlord Letter of Consent					
	Landlord Letter of Consent (Max	mum 1 attachment)				
	Purpose	Document Name		Size		Uploaded
		No attached d	ocument exists.			
Prof	ect #86646-02: Electronic Health	Records Implementation				4
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1. Site Information				
DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration Project Cover Page		Project Title Electronic Health Records Implemen		
		86646-02		
		Project Number		
		00086646		
		Application Tracking Number		
		FOR HRSA US	EONLY	

Provide a detailed description of the scope of work for the project. Identify the major clinical and non-clinical spaces that will result from the project. Include the ard dimensions of the spaces to be constructed, altered, or renovated. The description should also list major improvements, such as permanently affixed equipment to and repairs to the building exterior (including windows); heating, ventilation and air conditioning (HVAC) modifications (including the installation of climate control upgrades; plumbing work; and improvements/additions to parking lots. Describe how the applicant will reduce the project." potential adverse impacts on the envir or not the project will implement green/sustainable design practices/principles (e.g., using project materials, construction and design strategies, equipment selectic

The scope of work for this equipment-only project will focus on the identification, purchase, and installation of electronic health record (EHR) equiphased health center (SBHCs) within the Oakland Unified School District (OUSD). The purchase and installation of EHR equipment will improve the quilified of the school-based health centers operated by La Clínica in OUSD by improving quality, safety, efficiency and reducing health disparities; efamilies in their health care; improving care coordination; and ensuring adequate privacy and security protections for personal health information result in the alteration and enhancement of clinical and non-clinical spaces, specifically medical exam rooms including registration, triage and labo operatories; health education and mental health/ case management offices.

NextGen has been pre-selected as the EHR vendor for this project. In keeping with Federal requirements for simplified acquisition, no competitive EHR vendor to supply software licenses as the total cost is under \$100,000. Specifically, major improvements shall entail upgrade of personal competitive across all five health centers to meet minimum hardware requirements for implementation of EHR software for our Medical, Dental, and Mention anagement; software licenses for EHR Software (NextGen Electronics Medical Records (EMR) software, Electronic Dental Record Software (Media packages), and Echo Shareware behavioral health record software. In addition to PCs and EHR software licensing costs, printers and scanners shall to facilitate the scanning of previous medical records and patient records, and the facilitation of patient decision support through technology.

These improvements shall be accomplished by the identification, purchase and installation of equipment. It is not anticipated that this project will the environment. The most adverse impact anticipated will be in the recycling of electronic equipment such as computers, printers, etc. due to repl that does not meet the minimum specifications for compatibility with EHR software and programs. In order to minimize impacts to the environment or re-use any equipment possible in other locations throughout our clinic system, or donate it. If this is not possible, we will work with an electron safe and socially responsible dismantling of electronic waste related to this project.

3a. Identify the Individual who will be responsible for managing this project.

None	Phone	Email	Add
Name	Phone	Email	AC

Click "Save" to save your information.

3b. Identify the individuals who comprise the project team who will be responsible for managing this project. Indicate the qualifications of the individual (the Projec responsible for managing the project and the individuals (Project Team) who will be implementing the project. Describe how the Project Team has the expertise and successfully manage the project within the timeline outlined and achieve the goals and objectives established for this project.

(Note: Please provide complete name and title of the team member)

La Clínica de La Raza, Inc. (La Clínica) is a Federally Qualified Health Center (FQHC) recognized as one of the largest Latino-serving community her Francisco Bay Area. Since 1971, it have provided comprehensive, high quality, affordable healthcare to underserved, primarily Latino communities, gynecology, pediatrics, adolescent and adult medicine, dental, vision care, mental health, case management, nutrition, health education, laborator radiology.

La Clínica has managed complex, federal projects with rigorous evaluation components in the past, and has successfully led those projects utilizing project team that brings together individuals with extensive experience in designing and implementing small and large-scale projects and services clinic and school operations, service design, delivery and evaluation, strategic planning, financial management, and program implementation and ratio and project will be managed by a cross-agency team led by the Oakland Unified School District under Tadashi Nakadegawa, Director of Facilities as experts in facilities development, information and technology, as well as SBHC operations. Mr. Nakadegawa will be supported by Mara Larsen-Flem Complementary Learning Department. As the Program Manager for SBHCs for Oakland Unified School District, Ms. Larsen-Fleming oversees the devantage will be remanded to the project of these health centers within the school communities they serve. La Clínica's subject matter e Manager will be Fernando Cortez, Chief Information Officer. Mary Peifer-Moore is the interim SBHC Manager for La Clínica subject matter e Manager will be Fernando Cortez, Chief Information Officer. Mary Peifer-Moore is the interim SBHC Manager for La Clínica and will support site-bas the five health centers. La Clínica is in the process of hiring someone to permanently fill this vacancy. Additionally, the EHR Project Team will have Gee Kin Chao, OUSD's IT Director, to ensure that the EHR portion of this proposal is installed appropriately within the District's existing and future whether negotiated or through a bidder process, shall be conducted in an open manner. Efforts will be made to solicit bids/proposals from at least consultants, unless the service is provided by a sole source. Positive efforts will be made to use small, women owned, and minority owned firms. C the \$100,000 threshold will be secured under the simplified acquisition procedure These procurement methods are described in 45 CFR, 74.40 thro applicable.

4. Project Need

Describe the current number of staff and patients and the existing state of the facility. Describe how the project will address the SBHC's current facility and/or equi inhibit the efficient and effective provision of primary health services for the patient population including quality of care, and patient outcomes.

As it relates to electronic health records, School Based Health Centers (SBHCs) do not have uniform technology capabilities, and staff share compuinhibit our ability to maximize patient flow, and the human resources at our clinic to capitalize on efficiencies provided through technology. Our cum anagement system does not have the capacity to connect to outcomes and manage patient information in as meaningful away as a CCHIT (Certifi Health Information Technology). SBHC sites connect to our practice management system, and observe minimum hardware requirements for these exists in a different physical state – however, each site maintains local, state and federal licensing, building and fire code requirements. The follow summary of the number of staff and patients at each site.

SBHC Site # of Staff # of Patients Havenscourt 3 400* Hawthorne 6 321 Oakland Tech 8 524 Roosevelt 7 656 Tiger Clinic 8 380 TOTAL 32 2,281

The Havenscourt Health Center, our newest SBHC site, will be entering the construction process in March 2011 and has an anticipated opening of A do not currently see medical visits, our staff are engaged in group health education and health promotion. We anticipate we will see approximately 400 of the total student population of 609 students by the end of FY 11-12. If funded, this project would dovetail with the opening of the health celefits clinic initiatives.

The Hawthorne Family Resource Center, is currently operational and serves 321 students with a staff of 6. Neighboring two community schools, ele this site would allow site staff to maximize human resources through efficiencies in EHR as it continues to establish linkages to serve a higher num

Despite serving one of the largest high schools in Oakland, with 1800 students, the Techniclinic SBHC at Oakland Technical High School has one of severely limiting its capacity to serve the health needs of students. Currently 524 students at Oakland Tech are served, and 8 staff support the centhe space expansion proposed herein, electronic health records will allow the Techniclinic to reach a larger student population.

The Roosevelt Middle School Health Center has recently been expanded and moved into an upgraded facility within their campus. Although the most SBHC, it has not adopted technology needs to anticipate EHR. The Roosevelt Health Center serves 560 students with a staff of 7. If funded this projets a state of the art facility with state of the art health information technology.

The Tiger Clinic at the Fremont Federation of High Schools serves 380 students with a staff of eight. Serving three schools on one campus, the Tige advances to effectively and efficiently manage patient records at all schools, and maximize its entre at all three school communities on campus.

By implementing electronic health records at SBHC sites we plan to address deficiencies by providing the benefits of:

- Maintaining continuity of data for comparability among SBHCs and other models
 Reduce data entry redundancy for patient demographic and clinical data
- Improve patient safety through clinical data sharing
- · Gain the ability to report at any level within the organization
- Decrease the cost of deploying and maintaining software across system
- Ensuring HIPAA compliance and patient protection

Click "Save" to save your information.

5. Project Response

Describe how the capital expenditures will be immediately and effectively utilized by the SBHC staff. Explain how the project is appropriate given the proposed num and the current state of the existing facility. Identify any potential issues or barriers to the management and implementation of the project, as well as realistic solu challenges. Describe how the applicant organization will maintain the operation of the SBHC, specifically how the SBHC will maintain the improved access/services in within its existing operational budget. Provide evidence of support from the community, stakeholders, and patient population.

Once equipment is installed and tested, all SBHC staff will be immediately utilize equipment. Although not requesting funds for training of staff, all trainings that will establish protocols for HIPAA compliance using an electronic health record, and on how to use medical record software

At a cost of \$25.72 per square foot to deploy new equipment, electronic health records software for our medical, dental and behavioral health. We is appropriate given that it will provide additional tools for 32 providers and clinic staff to manage patient care and to more effectively manage the currently see approximately 1,881 students for 11,400 visits, providing a great base to increase our overall capacity to serve additional OUSD stud

As mentioned in the Project Needs section, School Based Health Centers (SBHCs) do not have uniform technology capabilities, and staff share com inhibit our ability to maximize patient flow, and the human resources at our clinic to capitalize on efficiencies provided through technology. Our cu management system does not have the capacity to connect to outcomes and manage patient information in as meaningful away as a CCHIT (Certifi Health Information Technology) . SBHC sites connect to our practice management system, and observe minimum hardware requirements for these exists in a different physical state – however, each site maintains local, state and federal licensing, building and fire code requirements.

Potential barriers foreseen include ensuring all software and hardware are compatible, and we have staff on board that are well trained and have r in implementing health information technology. We have over 20 years of technology experience within our EHR Project Team. In addition, once in need to be trained on the capabilities of new equipment, protocols, patient protections, and of new software. Once implemented La Clinica will use deliver trainings as well as work with developers of EHR software identified to ensure proper training.

The EHR system and training for new and continuing staff will be maintained through patient revenue and supplemented through fundraising effor implemented, the cost to sustain the system will be absorbed into La Clinica's indirect rate charged to all grants received. There will be no capital c proposed projects. All capital costs have been covered through the project or other funding sources that have already been secured.

6. Project Timeline

Project Completion Date

06/2013

Indicate the timeframe for demonstrating progress for the project by identifying the start and end dates for each of the following critical milestones within the two-(24 months): planning, project development, alteration/renovation or construction phase, and project completion. Describe the current status of the project including been accomplished to date and identify the person or entity accountable for each milestone. Provide a justification for the reasonableness of the applicant"s propose implementing the project during the project period.

Project Planning: 7/1/2011 -12/31/2011

- Solidify Project Team and Implementation Timeline
- Review SBHC site Workflow Processes and Recommend Modifications to meet EHR Requirements
- Develop site preparation teams at each SBHC site

Project Development: 1/1/12-6/30/12

- Identify EHR software for Medical, Dental and Behavioral Health practices
- Identify personal computers and associated hardware that meets the minimum requirements of EHR software
- Identify printers and scanners that meet the minimum requirements for PC installation and operability with EHR software
- Finalize Workflow Processes and Modifications

Project Implementation: 7/1/2012 -6/30/2012

- Install personal computers, printers, and scanners
- Install EHR software components (electronic medical record software, electronic dental record software, dental imaging software, and behaviora
- Test integration of clinic practice management system with EHR software at each site

Project Completion: 6/30/2013

We believe the above timeline is reasonable as it allows OUSD and La Clinica the time to finalize analysis of clinical workflows, identification of har implement HER, installation of said equipment and software, as well as testing of systems. During this time period we also plan on training staff to deployment of EHR in OUSD school based health centers.

Click "Save" to save your information.

7. EHR Certification

a. Will this project include the purchase of new EHR software?

[X] Yes [] No

b. Will this project include the purchase site/provider licenses for a current EHR system?

[X] Yes [_] No

c. If Yes, please check the check boxes below

The EHR will adhere to meaningful use objectives by ensuring that the system allows for the input of patient demographic and clinical data. This will support physician order entry within the EHR, which will enable a more accurate assessment of quality of care measures (as outlined in CFR 45 Part 170).

[X]

EHR Systems and/or EHR Licenses systems purchased with SBHCC grants will be certified at the time of implementation by an organization recognized by the

	Pa	ge	31	of	46
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		FOR HRSA USE ONL	
r		Application Tracking Number	
	DEPARTMENT OF HEALTH AND HUMAN SERVICES	00086646	
	Health Resources and Services Administration	Project Number	
	Equipment List	86646-02	
	-,-,-,		ct Title
		Electronic Health Rec	ords Impleme
spacing="0">			

HRSA Electronic Handbooks

t of Equipment			
Туре	Description	Unit Price	Quantity
EHR	Computers	\$2,500.00	47
EHR	HP Laser Jet Printers	\$2,200.00	5
EHR	Deskjet Printer	\$433.00	6
EHR	Scanners	\$600.00	5
EHR	EMR Software License	\$10,000.00	6
EHR	EDR Licenses	\$10,000.00	2
EHR	Behavioral Health Software License	\$5,000.00	1

FOR HRSA	USE ONLY
Application Tracking Number	
00086646	
Project Number	
86646-02	
Project	Title
Electronic Health Reco	rds Impleme
	00086646 Project Number

Cost Classification	Total Cost (a)	Costs Not Allowable for Participation (b)
Administrative and legal expenses	\$0.00	\$0.00

Land, structures, rights-of-way, appraisals, etc.	\$0.00	\$0.00
3. Relocation expenses and payments	\$0.00	\$0.00
4. Architectural and engineering fees	\$0.00	\$0.00
5. Other architectural and engineering fees	\$0.00	\$0.00
6. Project inspection fees	\$0.00	\$0.00
7. Site work	\$0.00	\$0.00
8. Demolition and removal	\$0.00	\$0.00
9. Construction	\$0.00	\$0.00
10. Equipment	\$219,098.00	\$0.00
11. Miscellaneous	\$0.00	\$0.00
12. SUBTOTAL (sum of lines 1- 11)	\$219,098.00	\$0.00
13. Contingencies	\$0.00	\$0.00
14. SUBTOTAL (sum of lines 12 and 13)	\$219,098.00	\$0.00
15. Project (program) income	\$0.00	\$0.00
16. TOTAL PROJECT COSTS	\$219,098.00	\$0.00
17. Federal assistance requested		
Federal Percentage Share: 100 %		

	Project Title	
Funding Sources	86646-02	E
Health Resources and Services Administration	Project Number	
DEPARTMENT OF HEALTH AND HUMAN SERVICES	00086646	
	Application Tracking Number	
	FOR HRSA	USE ONLY

cellspacing="0">

Applicant Name	Oakland Unified School Distric	rt .	
1. Total Project Costs (From cell 16a of Budget form)	\$ 219,098.00		
2. Federal Grant Requested (From cell 17c of Budget form)	\$ 219,098.00		
3. Other Funding Sources			
	Amount Secured (a)	Amount Expected (b)	Amount Forthcoming

	\$	\$	
3a. State Grants	0.00	0.00	
3b. Local Funding	\$ 0.00	\$ 0.00	
3c. Other Federal Funding	\$ 0.00	\$ 0.00	
3d. Private/Third Party Funding	\$ 0.00	\$ 0.00	
3e. Other Project Financing	\$ 0.00	\$ 0.00	
Total Other Funding Sources	\$	\$	
	0.00	0.00	

Page 40 of 46 HRSA Electronic Handbooks FOR HRSA USE ONLY Application Tracking Number 00086646 DEPARTMENT OF HEALTH AND HUMAN SERVICES Project Number Health Resources and Services Administration 86646-02 Form 5B: Sites Project Title **Electronic Health Records Implement**

Page 41 of 46	Pa	ge	41	of	46
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TechniClinic School-Based Health Center

		T	
Name of Service Site	TechniClinic School-Based Health Center	Service Site Type	Service Delivery
Location Setting	School/School modular	Locational Operational	School Hours/Ou
Web URL	www.laclinica.org		
Site Operated by	[_]Grantee [X]Sub-Recipient [_]Contractor		

Organization

Population Type

Agreement

Operational Schedule

Total Hours of Operation when Patients will be Served per Week (include extended hours)

Organization Name			La Clinica de La Raza		
	Address (Physical)		1515 Fruitvale Avenue, Oakland, CA 94601-2322		
	Address (Mailing)		School-Based Health Centers Post Office Box 22210	0, Oakland, CA 94623	
EIN			94-1744108		
Date	e Site was Opened	1/6/2000			
Site	Operational By	1/6/2000	Medicare Billing Number		
Med	icaid Billing Number	1013085778	Medicaid Pharmacy Billing Number		
Site	Phone Number	510-879-1907	Administration Phone Number	510-879-1907	
Site Fax Number 510-879-1999					
Site	Physical Address	4351 Broadway Avenue, Oakland, CA 94611-4612	Site Mailing Address	Same as Physical	
	rice Area Zipcodes (Required for Service Only)	94611, 94621, 94603, 94609, 94608	Service Area Census Tracts	4012	

Calendar Schedule

Months of Operation

[X]Urban [_]Rural

40.000

[X]Full-Time [_]Part-Time

[X]Year-Round [___

January - Decemi

Attachments Purpose Document Name	Size	Upload
No attached	document exists.	
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	EOR HE	SA USE ONLY
	Application Tracking Number	JA OSE ONE!
DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration Other Requirements for Sites	00086646 Project Number	
Health Resources and Services Administration		
Other Requirements for Sites	86646-02	Diect Title
		oject Title
	Electronic Health F	Records Implemen

 Other Requirements for sites form is not applicable for Equipment-only purchase project type.

Application	Attachments

Purpose: Checklist			
	Document Name: Form HHS CheckList 2 1-V2.1.pdf	Size: 37.46 KB	Date Attached: 12/1/2
Description: HHS 5161 Che	ecklist (Grants.gov)	The state of the s	
Purpose: Grants.gov Lobby	ing (Grants.gov PDF)	(e-1,1)	
	Document Name: Form GG_LobbyingForm-V1.1.pdf	Size: 27.53 KB	Date Attached: 12/3/2
	bbying (Grants.gov PDF)		

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Health Resources and Services Administration

F	OR HRSA	USE ONLY		
Applicant Name	Oaklan	d Unified Schoo	ol District	
Grant Number	N/A	Application Tracking Number	00086646	

ENVIRONMENTAL INFORMATION AND OCUMENTATION (EID)

Name of Service Site: TechniClinic School-Based Health Center, Oakland Technical High School

Physical Site Address: 4351 Broadway, Oakland, CA 94611

Phone: 510- 639-3338

Email: mara.larsen-fleming@ousd.k12.ca.us Address: 495 Jones Avenue, Oakland, CA 94603
A. USE OF NATURAL RESOURCES
This set of criteria is concerned with the use and <u>accessibility</u> of nonrenewable natural resources such as land, minerals, and fuels as well as the flow resources (water and air) which are constantly renewed but in which short-term or local shortages might occur.
1. Is there a controversy with respect to environmental effects of the action based on reasonable and substantial issues? ☐ Yes [X] No If yes explain:
2. Is the action significantly greater in scope than normal for the area, or will it have significant unusual characteristics (for instance, purchasing a large fleet of cars)? Yes [X] No If yes explain:
3. Is the action located in either a 100-year or, for critical actions, a 500-year floodplain? [] Yes [X] No A PO will contact you to provide a Flood Insurance Rate Map. Clearly mark the location of the facility, and the NFIP Panel Number. FIRMettes can be generated electronically at no cost at http://www.msc.fema.gov. The FIRMette module is located in the upper left hand corner, while the tutorial is at the lower right hand corner of the webpage. (If Flood Insurance Rate Maps do not exist for the project site, a floodplain survey or consultation may be required.)

4. Will the action include the use of wetlands (swamps, marshes, etc.) for the storage of equipment?

[_] Yes [X] No

If yes explain:	
5. Will the action violate a Section 404 (Clean Water Act) permit for actions in a well (Rivers and Harbors Act) permit for actions in a stream or river? (Activities in or near may require a permit from the U.S. Army Corps of Engineers or U.S. Coast Guard. I in or near any wet or dry waterway, stream crossings, intake structures, outfalls, etc.) Yes [X] No if yes explain:	r a wetland or river ncludes: construction
B. POLLUTION	
This set of criteria concerns the processes that generate pollution. These include the pollutants into the environment, changes in the flow of energy through the environm composition of environments through the augmentation or deletion of substances that The criteria are also directly concerned with the production and one-time use of material disposal of wastes.	ent, and changes in the tare naturally present.
 Will the action increase identifiable ambient air pollution levels from a new emiss existing sources? Yes [X] No yes explain: 	ion source or from
 Will the action increase identifiable ambient air pollution levels through a major in of or use of automobiles, trucks, etc.? Yes [X] No Approximate number of new employees: 	ncrease in the number
3. Will the action exceed city or State health standards with exhausts from fume hoo [] Yes [X] No If yes explain:	ds?
4. Will the action involve the discharge of laboratory wastes or biohazard wastes direct.? Yes [X] No If yes describe:	ectly into a lake, river,

Yes, A PO will contact you to provide a connection permit or other approval from local sewer authority. Yes, A PO will contact you to provide a connection permit or other approval from local sewer authority. Yes, IX No f yes explain: Yes, IX No Yes, IX Yes, IX Yes Yes Yes, IX Yes, IX Yes Yes Yes, IX Yes, IX Yes Yes Yes, IX Yes Yes Yes Yes Yes, IX Yes Ye		
Oxidity, etc.)? JYes [X] No fyes, A PO will contact you to provide a connection permit or other approval from local sewer authority, Will the action allow seepage of contaminants into the water table? JYes [X] No fyes explain: Will the action create an identifiable change in aquatic life by discharge of hot water? JYes [X] No if yes explain: Will the action impact an EPA designated sole source aquifer? (Designation of sole source aquifer puts estrictions and conditions on Federal expenditures, projects, and grants.) JYes [X] No if yes explain: Will the action violate a storm water permit or a wastewater discharge permit either for construction or on-going operations? (Earth disturbing activities may require a Notice of Intent (NOI) to be covered under a storm water general permit or individual permit from the EPA or other agency and a storm water control plan, including some parking lot construction activities. A discharge of wastewater to the environment may require a permit from Tribal, local or State authorities, or EPA.) JYes [X] No if yes explain:		
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J Yes [X] No f yes explain: N. Will the action create an identifiable change in aquatic life by discharge of hot water? J Yes [X] No if yes explain: N. Will the action impact an EPA designated sole source aquifer? (Designation of sole source aquifer puts restrictions and conditions on Federal expenditures, projects, and grants.) J Yes [X] No if yes explain: N. Will the action violate a storm water permit or a wastewater discharge permit either for construction or on-going operations? (Earth disturbing activities may require a Notice of Intent (NOI) to be covered under a storm water general permit or individual permit from the EPA or other agency and a storm water control plan, including some parking lot construction activities. A discharge of wastewater to the environment may require a permit from Tribal, local or State authorities, or EPA.) J Yes [X] No if yes explain: Consider the following statements prior to answering questions 10-14: Facility will/will not emit noises in excess of local noise standards. Is facility near a wildlife sanctuary? Are outdoor animal facilities	coxicity, etc.)? [] Yes [X] No	
J Yes [X] No f yes explain: N. Will the action create an identifiable change in aquatic life by discharge of hot water? J Yes [X] No if yes explain: N. Will the action impact an EPA designated sole source aquifer? (Designation of sole source aquifer puts restrictions and conditions on Federal expenditures, projects, and grants.) J Yes [X] No if yes explain: N. Will the action violate a storm water permit or a wastewater discharge permit either for construction or on-going operations? (Earth disturbing activities may require a Notice of Intent (NOI) to be covered under a storm water general permit or individual permit from the EPA or other agency and a storm water control plan, including some parking lot construction activities. A discharge of wastewater to the environment may require a permit from Tribal, local or State authorities, or EPA.) J Yes [X] No if yes explain: Consider the following statements prior to answering questions 10-14: Facility will/will not emit noises in excess of local noise standards. Is facility near a wildlife sanctuary? Are outdoor animal facilities		
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If yes explain: 3. Will the action impact an EPA designated sole source aquifer? (Designation of sole source aquifer puts restrictions and conditions on Federal expenditures, projects, and grants.) If yes [X] No off yes explain: 9. Will the action violate a storm water permit or a wastewater discharge permit either for construction or congoing operations? (Earth disturbing activities may require a Notice of Intent (NOI) to be covered under a storm water general permit or individual permit from the EPA or other agency and a storm water control plan, including some parking lot construction activities. A discharge of wastewater to the environment may require a permit from Tribal, local or State authorities, or EPA.) If yes [X] No off yes explain: **Consider the following statements prior to answering questions 10-14: Facility will/will not emit noises in excess of local noise standards. Is facility near a wildlife sanctuary? Are outdoor animal facilities	If yes explain:	
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Pestrictions and conditions on Federal expenditures, projects, and grants.) [1] Yes [X] No [2] Will the action violate a storm water permit or a wastewater discharge permit either for construction or on-going operations? (Earth disturbing activities may require a Notice of Intent (NOI) to be covered under a storm water general permit or individual permit from the EPA or other agency and a storm water control plan, including some parking lot construction activities. A discharge of wastewater to the environment may require a permit from Tribal, local or State authorities, or EPA.) [3] Yes [X] No [4] If yes explain: [5] Consider the following statements prior to answering questions 10-14: Facility will/will not emit noises in excess of local noise standards. Is facility near a wildlife sanctuary? Are outdoor animal facilities		
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excess of local noise standards. Is facility near a wildlife sanctuary? Are outdoor animal facilities		
excess of local noise standards. Is facility near a wildlife sanctuary? Are outdoor animal facilities		
		7

ommission standards.
Will the action produce noises considered offensive to a human population? Yes [X] No yes explain:
Will the action create sounds that result in changes in behavior patterns of animals? Yes [X] No yes explain:
2. Will the action introduce major new sources of unshielded radiation?] Yes [X] No yes explain:
B. Will the action cause a new, large volume of production of non-recycled items? J Yes [X] No yes explain:
Will the action result in the non-recycling of recyclable items such as laboratory glassware, animal ages, and office paper? J Yes [X] No yes explain:
no, indicate number of: lassware-washing machines: 0 age-washing machines: 0
5. Will the action generate solid wastes that cannot be properly disposed of by existing facilities?] Yes [X] No yes, describe proposed methods and disposal sites.
Will the action require storage of waste pending technology for safe disposal?

☐ Yes [X] No If yes explain:
17. Will the action not comply with Federal, State, and local requirements for waste handling, transportation, or disposal methods? ☐ Yes [X] No If yes, describe proposed methods:
C. POPULATIONS
This section of the initial criteria addresses changes in human and plant populations. NOTE: For these criteria, the affected area is defined as being greater than 160 acres in size.
1. Will the action result in a 5% change in the transient population? L] Yes [X] No If yes, include estimated number of: Visitors: Patients: Students:
2. Will the action result in changes in genetic engineering directed at the human population? L Yes [X] No If yes explain:
D. HUMAN SERVICES
As society has evolved, traditional self-sufficient human communities have given way to dense populations that depend upon the development and application of technology. Man's highly complex, technological environments are maintained by a variety of services, ranging from the provision of the basic necessities of food and water to complex systems of economic exchange. These services are largely interdependent, and their complexities must be considered. NOTE: In this section, the human environment impacted upon is defined as less than 160 acres in size.
1. Will the action use more than 5% of remaining electrical capacity? (Will the project require electrical upgrades?) L] Yes [X] No If yes: Estimated daily usage is kWh. A PO will contact you to provide an approval letter from local utility or plant engineer.
2. Will the action use more than 5% of available capacity of trash disposal system (collection, incinerator plant, and landfill)? Also clearly explain proposed handling and disposal of chemical wastes, biohazards, syringes, and other special wastes. Light Yes [X] No If yes explain:

3. Will the action increase by more than 5% the patient load of the area's routine care services? LYes [X] No If yes explain:
4. Will the action change the availability of social services by opening or closing facilities? Yes [X] No If yes explain:
E. HUMAN VALUES
The fifth set of criteria is directed toward human values concerning the environmental qualities generally agreed upon to the extent that they are stated in statutes, standards, or regulations.
1. Will the action involve the purchase, construction, alteration, renovation, or lease of real property or portion of real property that is more that 50 years old? Will the action encroach upon any historical, architectural, or archeological cultural property? Will the proposed action adversely affect properties listed, or eligible for listing, on the National Register of Historic Places? [Buildings, archaeological sites, National Historic Landmarks; objects of significance to a Tribe including graves, funerary objects, and traditional cultural properties.] Yes [X] No If yes, A PO will contact you to provide clearance letters from State Historic Preservation Officer. For assistance, consult with the State Historic Preservation Officer (SHPO) or the Tribal Historic Preservation Officer (THPO).
2. Will the action be likely to adversely affect a plant or animal species listed on the Federal or applicable State list of endangered or threatened species or a specific critical habitat of an endangered or threatened species? (Discovering an endangered or threatened species in the project area will stop the project, and the Endangered Species Act has significant fines and penalties for violations.) L] Yes [X] No If yes explain:
3. Will the action adversely affect a wild, scenic, or recreational river area or create conditions inconsistent with the character of the river? (A consideration for activities that are in or near any wild and scenic waterway including construction of stream/river crossings, intake structures, outfalls, etc.) L Yes [X] No If yes explain:

F. Mitigative Measures

Please discuss any mitigative measures undertaken to minimize any environmental impacts. For example, utilizing EPEAT or EnergyStar guidance as part of IT selection and purchase criteria, or incorporating Sustainable Design or Leadership in Energy and Environmental Design (LEED) standards into alteration/renovation (A/R) or new construction project.

Discuss Mitigative Measures: OUSD designs all construction projects to comply with the Collaborative for High Performing Schools (CHPS) design goals.

ENVIRONMENTAL INFORMATION AND DOCUMENTATION CERTIFICATION

[X] I certify that to the best of my knowledge and ability the information presented herein is true and correct (enter appropriate information in the shaded blanks):

Signature (Type Full Name): Kevin Newlon

Title or Position: Design Manager, OUSD

(Grantee or responsible, knowledgeable person who completed this document)

Signature (Type Full Name): Joanna Locke Title or Position: Health and Wellness Director, OUSD

Phone Number: 510- Date: 1/12/2011

(Grantee Authorized Representative)

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a valid OMB control number. The OMB control number for this project is 0915-xxxx. Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to: HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 10-33, Rockville, Maryland, 20857.

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration

Applicant Name Oakland Unified School District Application Tracking Number Output Output

ASSURANCES

ASSURANCES - CONSTRUCTION PROGRAMS

- 1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
- 2. Will give the awarding agency, the Comptroller General of the United States, and if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
- **4.** Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
- 5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
- **6.** Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- 7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or represents the appearance of personal or organizational conflict of interest, or personal gain.
- **8.** Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. Section 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the nineteen statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- 9. Will comply with the Lead-Based Paint poisoning Prevention Act (42 U.S.C. Section 4801 et seq.) which prohibits the use of lead based paint in construction or rehabilitation of residence structures.
- 10. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to:

 (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. Section 1681-1683, and 1685-1686) which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. Section 794) which prohibit discrimination of the basis of handicaps; (d) the Age Discrimination Act 1975, as amended (42 U.S.C. Section 6101-6107) which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L.93-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (PL 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) Section 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. Section 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. Section 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other non- discrimination provisions in the specific statute(s) under which application for Federal assistance is being made, and (j) the requirements on any other nondiscrimination

Statute(s) which may apply to the application.

- 11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (PL 91-646) which provides for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- 12. Will comply with the provisions of the Hatch Act (5 U.S.C. Section 1501-1508 and 7324-7328) which limit the political activities of employee whose principal employment activities are funded in whole or in part with Federal funds.
- 13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. Section 276a to 276a-7), the Copeland Act (40 U.S.C. Section 276c and 18 U.S.C. Section 874), the Contract Work Hours and Safety Standards Act (40 U.S.C. Section 327-333) regarding labor standards for federal assisted construction subagreements.
- 14. Will comply with the flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (PL 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (PL 91-190) and Executive Order (EO) 11514; (b) Environmental Policy Act of 1969 (PL 91-190) and Executive Order (EO) 11514; (c) notification of violating facilities pursuant to EO 11738; (d) protection of wetlands pursuant to EO 11990; (e) evaluation of flood hazards in flood plains in accordance with EO 11988; (f) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. Section 1451 et seq.); (g) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. Section 7401 et seq.); (h) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, (PL 93-523); and (i) protection of endangered species under the Endangered Species Act of 1973, as amended, (PL 93-205).
- 16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. Section 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- 17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. Section 470), EO 11593 (identification and preservation of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. Section 469a-1 et seq.).
- 18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act of 1984.
- 19. Will comply with all applicable requirements of all other Federal laws, Executive Orders, regulations and policies governing this program.

Joanna Locke
Health and Wellness Director
Oakland Unified School District
January 12, 2011

Proof of Certification

[X] LJ DO NOT AGREE

I certify that I have read and agree to comply with the requirements of form SF 424D upon award of funds.

Deed

This Indenture, Made this 22 nd day of . March

19 12

Between

Edward Tompkins, a single man, (Of the City of Washington, D. C.)

the part y of the first part, and

CITY OF OAKLAND

the part Y of the second part, Whitnesseth, that the said part y of the first part, for and in consideration of the sum of mighty Thousand Dollars (\$80,000.00).
WEN DOLLARS the receipt whereof is hereby, acknowledged, does hereby grant,

bargain, sell and convey unto said part y of the second part, and to lawful heirs and assigns forever, all that land with the appurtenances situate in the

CITY OF OAKLAND

, County of ALAMEDA

State of California, and particularly described as follows, to-wit:

COMMENCING at the point of intersection of the northern boundary line of Plot #12, as per map hereinafter referred to, with the western line of Broadway, which said line is also the center line of 45th Street, formerly known as Linden Lane; running thence along the northern boundary line of Plot #12, as per said map, North 87° 15' West Seven Hundred Ninety Two and 99/100 (792.99) feet more or less to the eastern boundary line of land now or formerly owned by Ladies Relief Society; thence along said line South 06° 30' West Seven Hundred Eighty Two and 50/100 (782.50) feet more or less to the center line of 42nd Street; thence along said center line North 86° 30' East Five Hundred Thirty Four and 07/100 (534.07) feet more or less to the western line of Broadway and thence along said last named line North 26° 15' East Seven Hundred Seventy Six and 16/100 (776.16) feet to the point of commencement. BEING portion of Plot #12, as per Kellersbergers map of the Rancho V & D Peralta on file in the office of the County Recorder of said Alameda County. SUBJECT to all taxes for the fiscal year 1912-13, which grantee hereby assumes and promises to pay.

Liber 17 Maps, page 12.

To have and to hold all and singular the said premises, together with the appurtenances, unto the said part y of the second part, and to its assigns forever.

In Witness Withereof, the said part y of the first part has hereunto set his hand and seal the day and year first above written.

Signed, sealed and delivered in the presence of

Edward Tompkins



Deed

This Indenture, Made this 19 th day of April Between Ladies Relief Society, a Corporation,

19 23

the part y of the first part, and

CITY OF OAKLAND,

the part y of the second part,

THIMESSETH, that the said part Y of the first part, for and in consideration of the sum of TEN DOLLARS, the receipt whereof is hereby acknowledged, does hereby grant, bargain, sell and convey unto said part Y of the second part, and to its

State of California, and particularly described as follows, to-wit:

BEGINNING at a point on the southern line of 45th Street distant thereon Seven Hundred Eighty One and 17/100 (781.17) feet westerly from the western line of Broadway, (the western line of Broadway having a bearing of North 26° 15' East for the purpose of this description); thence North 87° 03' West along said southern line of 45th Street 190.62 feet; thence South 02° 57' West 232.23 feet; thence North 87° 03' West 22.45 feet; thence South 06° 28' West 509.48 feet to a point on the northern line of 42nd Street, distant thereon 745.24 feet westerly from the aforesaid western line of Broadway; thence North 86° 49' 40" East along said northern line of 42nd Street 201.27 feet to the western line of that certain piece or parcel of land heretofore conveyed by Edward Tompkins to the City of Oakland by Deed dated March 22nd, 1912, and recorded in Liber 2058-D, page 162, County Recorders Office of Alameda County and thence North 06° 28' East along the western line of said piece or parcel of land 720.71 feet to the point of beginning. CONTAINING 3½ Acres.

(Superior Court Judgment #69892, dated August 4th, 1922.)

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       Vol. 412-OR, page 293.
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           1709-OR.
                          210.
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(Maps 17, page 12.

By Myrah Prather Miller Secy.

V

thence North 87° 03' West 22.45 feet; thence South 06° 28' West 509.48 feet to a point on the northern line of 42nd Street, distant thereon 745.24 feet westerly from the aforesaid western line of Broadway; thence North 86° 49' 40" East along said northern line of 42nd Street 201.27 feet to the western line of that certain piece or parcel of land heretofore conveyed by Edward Tompkins to the City of Oakland by Deed dated March 22nd, 1912, and recorded in Liber 2058-D, page 162, County Recorders Office of Alameda County and thence North 06° 28' East along the western line of said piece or parcel of

To have and to hold all and singular the said premises, together with the appurtenances, unto the said part y of the second part, and to its heirs and assigns forever.

In Witness Withereof, the said part y of the first part has hereunto set its hand and seal the day and year first above written.

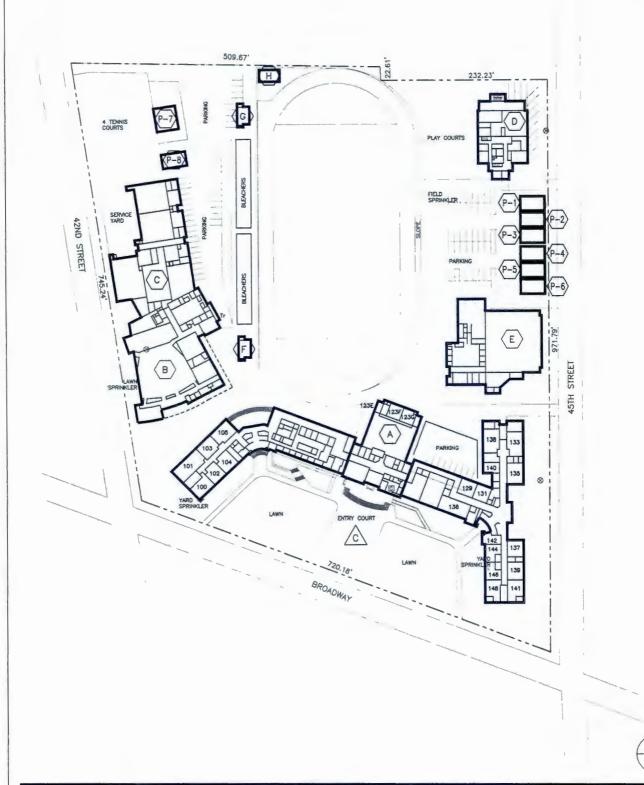
(CORPORATE SEAL)

By Matilda E. Brown, Pres.

By Myrah Prather Miller Secy.

Oakland Title Insurance and Guaranty Company, Title Insurance Building, Fifteenth and Franklin Streets, Oakland, California

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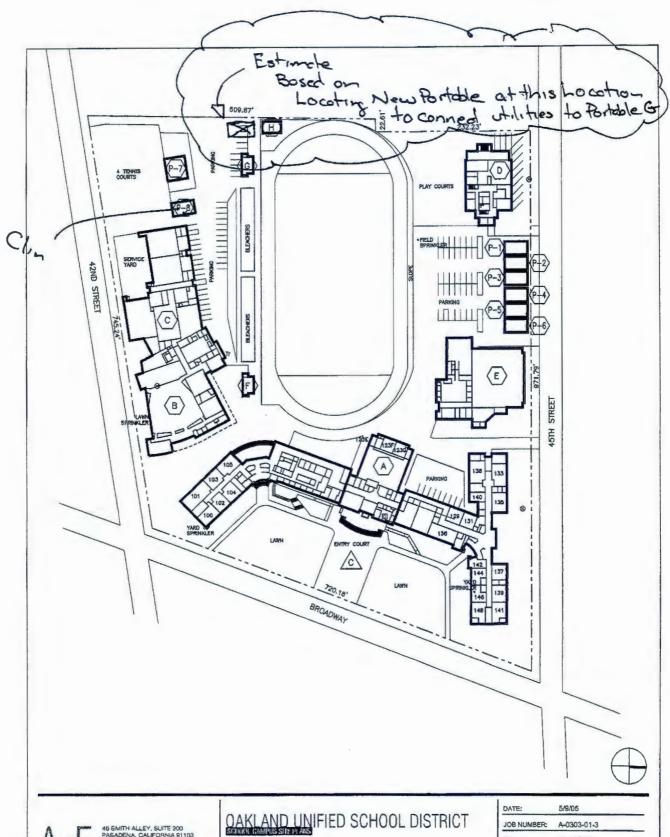
46 SMITH ALLEY SUITE 200 PASADENA, CALIFORNIA 91103 626-356-4080 626-356-3080 F

ARCHITECTURE FOR EDUCATION INCORPORATED

OAKLAND UNIFIED SCHOOL DISTRICT

OAKLAND TECHNICAL SENIOR HIGH SCHOOL 4351 BROADWAY OAKLAND, CA 94611-4612

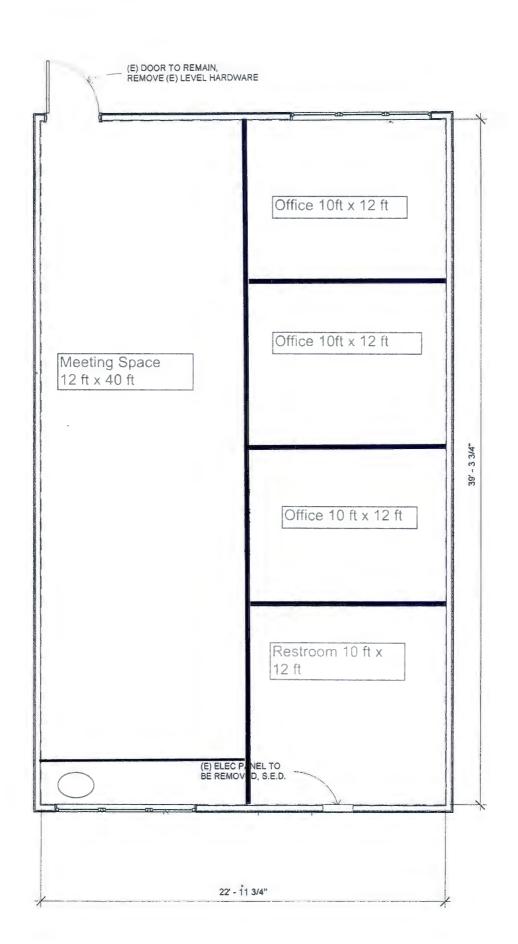
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ARCHITETURE FOR HOUCATION INCORPORATED

OAKLAND TECHNICAL SENIOR HIGH SCHOOL 4351 BROADWAY OAKLAND, CA 94511-4612

DATE:	5/9/05
JOB NUMBER:	A-0303-01-3
SCALE:	1" = 150'-0"
SHEET:	5





La Clínica de La Raza, Inc. PO Box 22210 Oakland, CA 94623 Tel 510-535-4000 Fax 510-535-4189 www.laclinica.org

La Clínica de La Raza (at Fruitvale Village) 510-535-3500

San Antonio Neighborhood Health Center 510-238-5400 Clínica Alta Vista

510-535-6300 Family Optical

510-535-4141 La Clínica de La Raza

Dental 510-535-4200

Casa del Sol 510-535-6200

La Clínica de La Raza WIC Program 510-535-4110

LCDLR Community Health Education 510-535-4130

Hawthorne Elementary School-Based Health Center 510-715-0075

Fremont High School-Based Health Center 510-879-1600

Oakland Tech School-Based Health Center 510-879-1907

Roosevelt Middle School-Based Health Center 510-879-2953

San Lorenzo High School-Based Health Center 510-317-3167

La Clínica Dental at Children's Hospital Oakland

510-428-3316

La Clínica Pittsburg Medical

925-431-2100

La Clínica Pittsburg Dental 925-431-1250

La Clínica Monument 925-363-2000

La Clínica Vallejo 707-551-1300

La Clínica Vallejo Dental

707-558-2000 La Clínica Vallejo

Great Beginnings
707-645-7316
La Clínica North Valleio

La Clínica North Vallejo 707-641-1900 Health Resources and Services Administration 5600 Fishers Lane, Rockville, MD 20852

December 29, 2010

Dear HRSA,

On behalf of La Clinica de la Raza, Inc., it is my pleasure to provide this letter of support for Oakland Unified School District's HRSA School Based Health Center Capital (SBHCC) Program grant application.

La Clínica de la Raza, Inc. is a Federally Qualified Health Center recognized as one of the largest Latino serving community centers in the Bay Area. We have provided high quality, affordable healthcare to underserved primarily Latino communities for the last 38 years. For the past eight years, La Clínica has worked with Oakland Unified School District as lead agency for the Hawthorne Family Resource Center, Oakland Technical High School TechniClinic, Fremont Federation of High Schools' Tiger Clinic, the Roosevelt Middle School Health Center and the upcoming Havenscourt Health Center.

We are proud and exciting to partner with Oakland Unified School District in the planning and implementation of this proposal, and know that an expansion to Oakland Technical High School and support for Electronic Health Records (EHR) implementation will be a benefit to Oakland Unified School District, its students and surrounding community, and to our own ability to provide quality and affordable health care to the communities we serve.

We are confident that requested SBHCC funds will effectively address the needs of the community and whole-heartedly support OUSD's application.

Sincerely,

Jane Garcia

Chief Executive Officer



OAKLAND TECHNICAL HIGH SCHOOL

4351 Broadway Oakland, California 94611 (510) 879-3050 FAX (510) 879-3059

Anthony Smith, PHD Superintendent Oakland Unified School District 1025 Second Avenue Oakland, CA 94606

Dear Dr. Smith,

On behalf of the students, parents and faculty at Oakland Technical High School it is my pleasure to provide this letter of support for Oakland Unified School District's HRSA School Based Health Center Capital (SBHCC) Program grant application for the Oakland Technical High School Techniclinic SBHC, and implementation of Electronic Health Records at select school-based health centers.

The expansion of the TechniClinic will increase the number of students that the clinic is able to serve, as well as to expand the range of services provided through the SBHC. Additionally, Oakland Technical High School will be contributing to OUSD's existing Full-Service Community Schools vision, with schools as service hubs aimed at eliminating health, social and educational inequities experienced by Oakland youth. The TechniClinic will be at the forefront of implementing this mission by removing barriers to learning and increasing access to healthcare for young people living in Oakland.

We are confident that requested SBHCC funds will effectively address the needs of Oakland Technical High School community and whole heartedly support OUSD's application.

Sincerely,

Sheilagh Andujar

Principal,

Oakland Technical High School

Sheel agh Andryin



1000 San Leandro Blvd., Suite 300 San Leandro, CA 94577-1675 PH (510) 667-7990 FX (510) 351-1367

www.acschoolhealth.org

11 January 2011

U.S. Department of Health and Human Services Health Resources and Services Administration 5600 Fishers Lane Rockville, MD 20857

To Whom It May Concern:

I am writing to express the support from Alameda County School Health Services Coalition for Oakland Unified School District's application to the School-Based Health Center Capital Program of the U.S. Department of Health and Human Services, Health Resources and Services Administration. This grant would allow for the expansion of the school-based health center (SBHC) at Oakland Technical High School and secure the equipment to implement Electronic Health Records (EHR) at five of the school district's SBHCs, including Fremont Federation of High Schools, Havenscourt Middle School, Hawthorne Elementary School, Oakland Technical High School, and Roosevelt Middle School.

Formed in 1996, the Alameda County School Health Services Coalition is a unique coalition that includes service providers, school and school district leaders, health advocates, community partners, policy makers, and youth working to create equity in education and health for all students. Our mission is to bring health and education partners together to build communities of care that foster the academic success, health and well-being of children, youth and families.

Today, the Alameda County School Health Services Coalition invests in a network that includes 14 school-based health centers that provide medical, behavioral health, health education and youth development services in 6 school districts throughout the county. We believe that SBHCs have a positive impact the health of the low-income, uninsured youth they serve. By increasing access to quality heath care in schools for Alameda County youth, SBHCs help students miss fewer days of school due to illness and improve their scholastic achievement. Moreover, SBHCs enable students to become more connected and involved in the school community.

The Coalition has been a long-term partner with Oakland Unified School District in supporting the development of the network of school-based health centers to expand the high quality and comprehensive health care services to Oakland youth. Through our shared investments in SBHCs, we are committed to supporting OUSD's vision of becoming the county's first Full Service Community School District. Therefore, the Alameda County School Health Services Coalition strongly supports Oakland Unified School District's application to HRSA's School-Based Health Center Capital Program.

Sincerely.

Tracey Schear, MSW, LCSW

Director

Alameda County School Health Services



OAKLAND TECHNICAL HIGH SCHOOL

Lenic, Teacher Studies Lesson

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PART SURE BY NO.

Tax 10 94 - 5174624

January 11, 2011

U.S. Department of Health and Human Services, Health Resources and Services Administration 5600 Fishers Lane Rockville, MD 20857

Dear Health Resources and Services Administration:

I am writing to express my support for Oakland Unified School District's proposal to the School-Based Health Center Capital Program under the U.S. Department of Health and Human Services Health Resources and Services Administration. In particular this funding would allow for the much needed expansion of the school-based health center at Oakland Technical High School.

Despite serving one of the largest high schools in Oakland, the TechniClinic has one of the smallest facilities, severely limiting its capacity to serve the health needs of students. An additional portable would double the square footage of the TechniClinic, allowing the health center to serve more students and expand the range of services provided.

The Technic Clinic School-Based Health Center is a highly valued partner on the Oakland Technical High School Campus. On-site health services provide Oakland Tech parents with the resources we need to address our children's health needs. Having a health center on-site ensures that ALL our students are healthy and ready to learn.

Sincerely,

Nora Mitchell

Oakland Technical High School PTSA President

In Mitchell