

Oakland Unified School District

Board of Education
Paul Robeson Building
1025 2nd Avenue, Suite 320
Oakland, CA 94606-2212
(510) 879-8199 Voice
(510) 879-8000 Fax
(510) 879-8739 TTY/TDD
boe@secmail.ousd.k12.ca.us



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Agenda (Long)

Tuesday, April 26, 2005

6:00 PM



Board Room, 1025 2nd Avenue, Oakland, CA 94606

District Budget Advisory Committee

Ezra Rapport, Chair

Members: Dereca Blackmon, Susan Yee, Harriet Hutchinson, Kim Shipp, Bonnie Trinclisti, Anthony Batarse, Jr., Sylvester Hodges, Mary Hamadeh

A. Call To Order**B. Roll Call****C. Minutes****05-0455****Minutes - District Budget Advisory Committee**

Approval of Minutes, District Budget Advisory Committee Meeting, March 29, 2005 and April 19, 2005, respectively.

Attachments: [WEBxtender](#)

[1897_M_District_Budget_Advisory_Committee_05-03-29_Meeting_Minutes_\(Long\).pdf](#)

[1901_M_District_Budget_Advisory_Committee_05-04-19_Meeting_Minutes_\(Long\).pdf](#)

D. Public Comment on Agenda and Non-Agenda Items

This section of the Agenda provides an opportunity for members of the public, for two minutes per person, to directly address the Committee on any item of interest to the public that is within the subject matter jurisdiction of the Committee.

E. Unfinished Business**05-0487****2004-2005 Measure E Carryover Funds**

Ratification of District Budget Advisory Committee tentative recommendation made April 19, 2005, as recommendation allocating 2004-2005 Measure E Carry-over Funds as follows:

Purpose - To Attract and Retain Qualified Teachers

- | | |
|--|----------------|
| a) Early Retirement Incentive | \$1,500,000.00 |
| b) Increase in Health Benefits
Premiums for 04-05 | 3,300,000.00 |
| c) Elementary Teacher Prep
costs for 04-05 | 2,067,662.00 |

Total Allocation: \$6,867,662.00



[05-0393](#)

2005-2006 School Year Measure E Funding Recommendations

Discussion of Requests and Adoption of Measure E Funding Recommendations for 2005-2006 School Year, as follows.

Purpose	Allocation
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<u>Attachments:</u>	WEBxtender 05-0393 - 2005-2006 School Year Measure E Funding Recommendations.pdf AVIDMeasureEGrantPresentationV203-29-05.ppt Library Services Report To the Measure E Committee.ppt Measure E powerpoint-SSO's only.ppt Music & Arts Measure E Proposal.ppt 05-0393-Proposed 05-06 Measure E Recomm 04-19.pdf
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Legislative History

3/29/2005	District Budget Advisory Committee	Discussed
4/19/2005	District Budget Advisory Committee	Discussed

F. Adjournment