

LEGISLATIVE FILE

File ID No. 14-1925
Introduction Date 10-8-2014
Enactment No. 14-1721
Enactment Date 10/8/14
By o/w



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools. Thriving Students.

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
October 8, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education
By: Mia Settles-Tidwell, Chief Operations Officer
Timothy E. White, Deputy Chief, Facilities Planning and Management

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Kaiser Elementary School Finishing Kitchen Upgrade Project in the amount of \$844,285.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0055- Authorizing and approving the New Project Budget, Key Code and Project Number for Kaiser Elementary School Finishing Kitchen Upgrade Project in the amount of \$844,285.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0055

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR KAISER ELEMENTARY SCHOOL FINISHING
KITCHEN PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Kaiser Elementary School Finishing Kitchen Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, Christopher Dobbins, Jumoke Hinton Hodge, Vice President
James Harris, President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: Anne Campbell Washington, Roseann Torres

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on October 8, 2014.

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Rv: 02



Antwan Wilson, Superintendent and
Secretary of the Board of Education

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure J.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1415-0055- Authorizing and approving the New Project Budget, Key Code and Project Number for Kaiser Elementary School Finishing Kitchen Upgrade Project in the amount of \$844,285.00.

ATTACHMENTS

Resolution No. 1415-0055- Authorizing and approving the New Project Budget, Key Code and Project Number for Kaiser Elementary School Finishing Kitchen Upgrade Project in the amount of \$844,285.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Kaiser ES Finishing Kitchen Upgrade Project	Measure J	13177	1039905890	\$844,285.00	\$844,285.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0055

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR KAISER ELEMENTARY SCHOOL FINISHING
KITCHEN PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to provide work to the existing kitchen to be upgraded to a finishing kitchen. This includes basic equipment to prepare meals from recipe kits of bulk ingredients from the new Central Commissary; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Kaiser ES Finishing Kitchen	Measure J	13177	1719905890	\$844,285.00	\$844,285.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: July 28, 2014

PROJECT NAME: Kaiser ES Finishing Kitchen Upgrade

PROJECT TYPE: Renovation

FUNDING SOURCE: Measure J

PROJECT NUMBER: 13177

SITE NUMBER: 171

PROJECT MANAGER: Colland Jang

DETAILED PROJECT DESCRIPTION:

Existing kitchen to be upgraded to a finishing kitchen. This includes basic equipment to prepare meals from recipe kits of bulk ingredients from the new Central Commissary.

INITIAL PROJECT BUDGETS:

(For Accounting Use Only)

BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>1719905 890</u>	6215	A/E costs	\$ 101,314.00
	6262	Other planning costs	\$ 50,657.00
	6271	Main construction	\$ 562,857.00
	6235	IOR	\$ 16,886.00
	6299	Contingency	\$ 112,571.00

TOTAL INITIAL BUDGET: \$ 844,285.00

AUTHORIZED SIGNATURES:

 8/1/14
DIRECTOR OF FACILITIES DATE

 8/7/14
ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

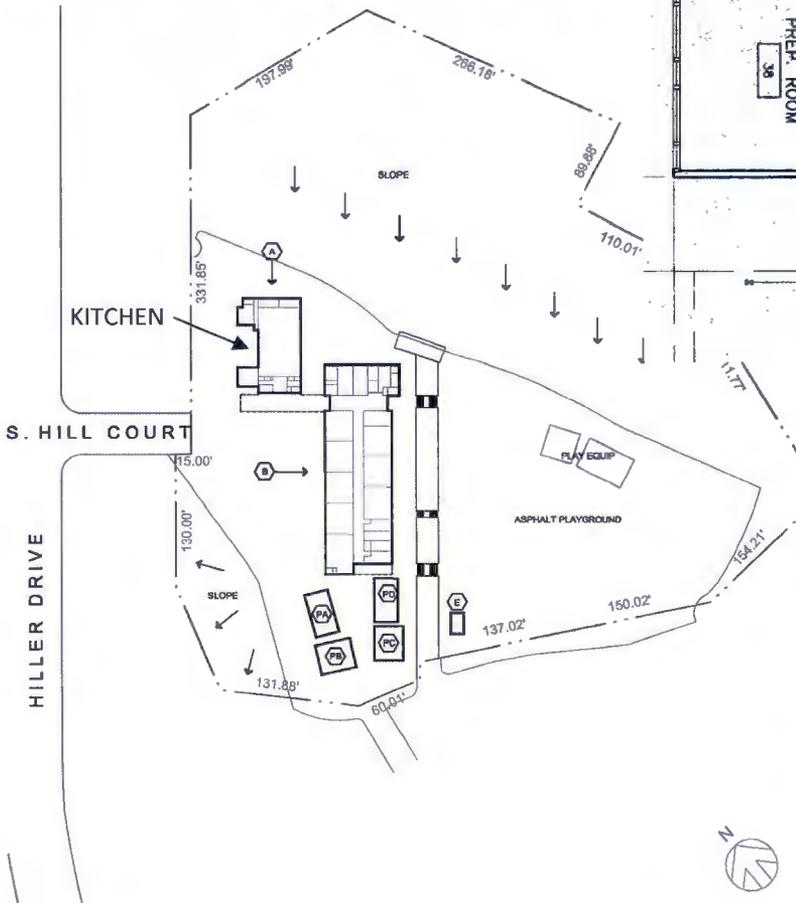
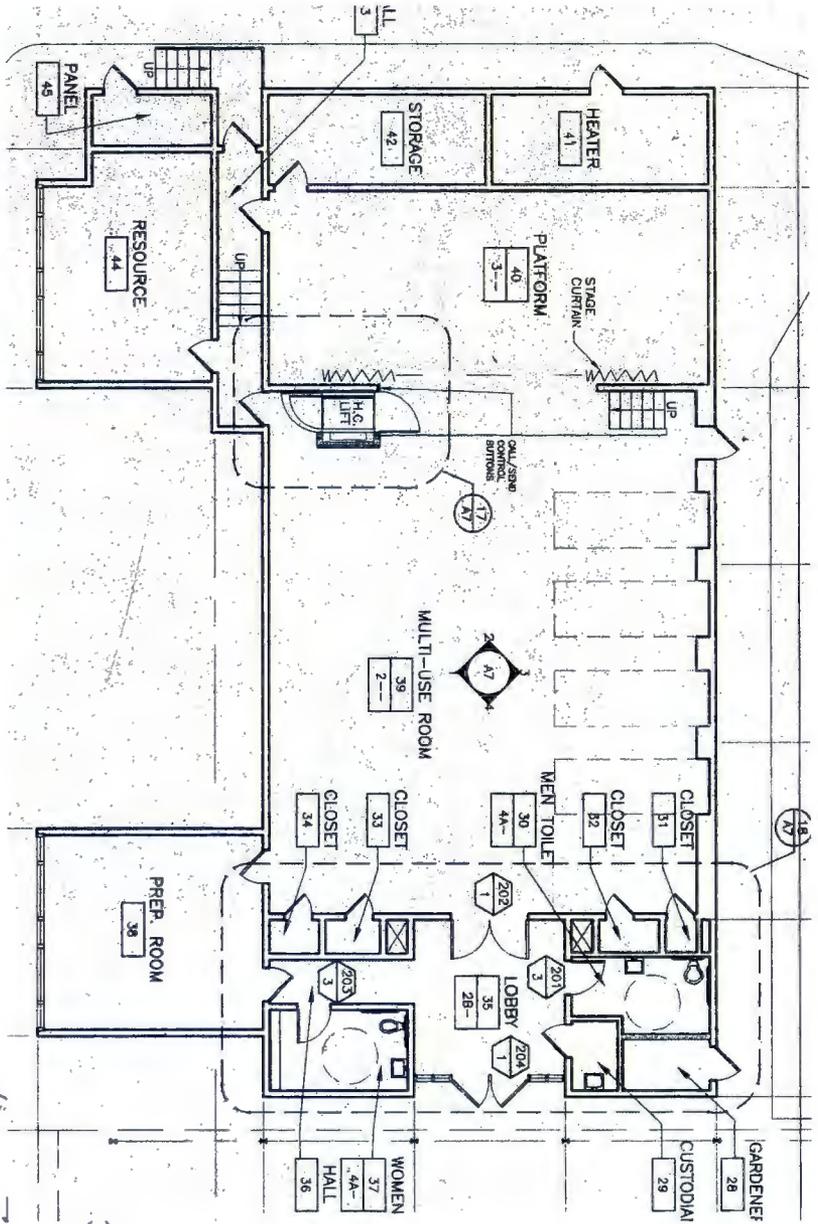
CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 SGI FOR INPUT INTO PROJECT TOOL

FACILITIES PLANNING & MGMT

ACCOUNTING DEPARTMENT

AUG 12 2014 AMB:17



OAKLAND UNIFIED SCHOOL DISTRICT

PROJECT NAME: Henry Kaiser Elementary School

SITE NUMBER: 171 (Region 1 / District 1)

EXISTING CONDITIONS:

- This school has no kitchen space and has food service equipment located in the Multi-Use Room. This school therefore is classified as a "No Kitchen" site.



SITE PLAN
171 - HENRY KAISER ELEMENTARY SCHOOL
 25 SOUTH HILL COURT, OAKLAND, CA 94618-2306



Date: 1/18/2013

Scale: 1"=100'-0"

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