

LEGISLATIVE FILE

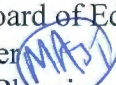
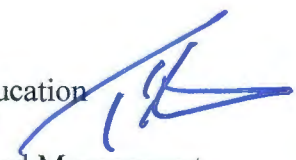
File ID No. 14-1931
Introduction Date 10-8-2014
Enactment No. 14-1722
Enactment Date 10/8/14
By AK



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
October 8, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education
By: Mia Settles-Tidwell, Chief Operations Officer 
Timothy E. White, Deputy Chief, Facilities Planning and Management 

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Hillcrest Elementary School Finishing Kitchen Upgrade Project in the amount of \$457,079.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0053- Authorizing and approving the New Project Budget, Key Code and Project Number for Hillcrest Elementary School Finishing Kitchen Upgrade Project in the amount of \$457,079.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

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The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure J.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1415-0053- Authorizing and approving the New Project Budget, Key Code and Project Number for Hillcrest Elementary School Finishing Kitchen Upgrade Project in the amount of \$457,079.00.

ATTACHMENTS

Resolution No. 1415-0053- Authorizing and approving the New Project Budget, Key Code and Project Number for Hillcrest Elementary School Finishing Kitchen Upgrade Project in the amount of \$457,079.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Hillcrest ES Finishing Kitchen Upgrade Project	Measure J	13175	1279905890	\$457,079.00	\$457,079.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0053

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR HILLCREST ELEMENTARY SCHOOL
FINISHING KITCHEN PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to provide work to the existing kitchen to be upgraded to a finishing kitchen. This includes basic equipment to prepare meals from recipe kits of bulk ingredients from the new Central Commissary; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Hillcrest ES Finishing Kitchen	Measure J	13175	1279905890	\$457,079.00	\$457,079.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0053

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR HILLCREST ELEMENTARY SCHOOL
FINISHING KITCHEN PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Hillcrest Elementary School Finishing Kitchen Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, Christopher Dobbins, Jumoke Hinton Hodge, Vice President James Harris, President David Kakishiba

NOES: None

ABSTAINED: None

ABSENT: Anne Campbell Washington, Roseann Torres

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on October 8, 2014.



Antwan Wilson, Superintendent and
Secretary of the Board of Education

File ID Number: 14-1931
Introduction Date: 10/8/14
Enactment Number: 14-1722
Enactment Date: 10/8/14
Rv: oa

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT
NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: July 28, 2014
 PROJECT NAME: Hillcrest ES Finishing Kitchen Upgrade
 PROJECT TYPE: Renovation
 FUNDING SOURCE: Measure J
 PROJECT NUMBER: 13175
 SITE NUMBER: 127
 PROJECT MANAGER: Colland Jang

DETAILED PROJECT DESCRIPTION:

Existing kitchen to be upgraded to a finishing kitchen. This includes basic equipment to prepare meals from recipe kits of bulk ingredients from the new Central Commissary.

1415-0053

RECEIVED
8-18-2014

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>1279905892</u>	6215	A/E costs	\$ 54,849.00
	6262	Other planning costs	\$ 27,425.00
<u>1279905890</u>	6271	Main construction	\$ 304,719.00
	6235	IOR	\$ 9,142.00
	6299	Contingency	\$ 60,944.00
TOTAL INITIAL BUDGET:			\$ 457,079.00

AUTHORIZED SIGNATURES:

[Signature]
DIRECTOR OF FACILITIES

DATE

8/5/14

[Signature]
ASSISTANT SUPERINTENDENT

DATE

8/7/14

BOARD APPROVAL:

CONTRACT ADMINISTRATOR

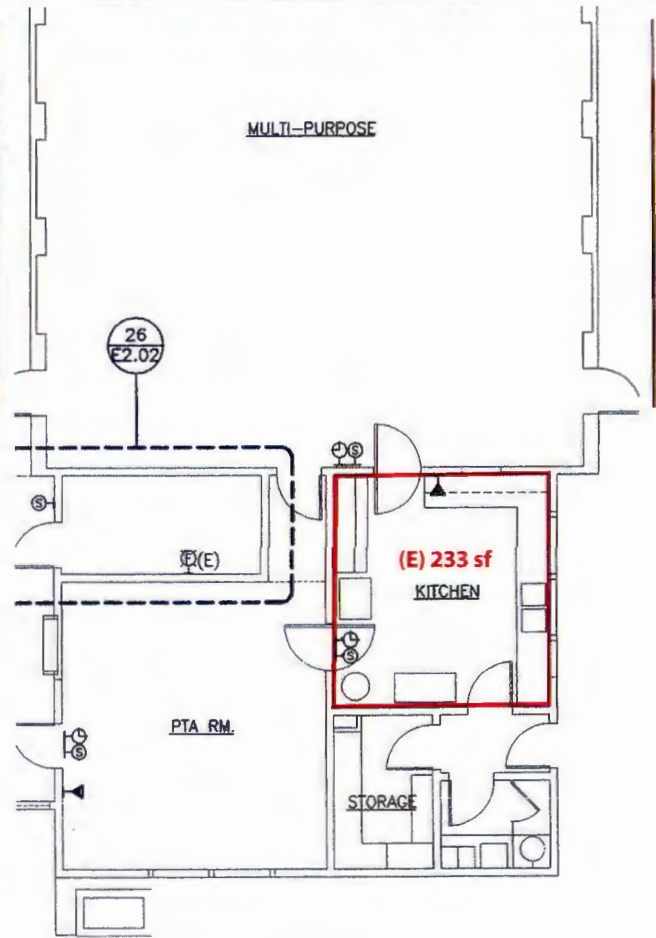
DATE

CC CONTRACT ADMINISTRATION
ACCOUNTING
SGI

FOR SUBMITTAL TO BOARD
FOR BUDGET LOADING
FOR INPUT INTO PROJECT TOOL

FACILITIES PLANNING & MGMT
ACCOUNTING DEPARTMENT

AUG 12 2014 AM 8:17



OAKLAND UNIFIED SCHOOL DISTRICT

PROJECT NAME: Hillcrest Elementary School

SITE NUMBER: 127 (Region 1 / District 1)

EXISTING CONDITONS:

- Existing 233 s.f. kitchen does not meet the District Standard to be a "Finishing Kitchen". This school is classified as a "No Kitchen" site.
- Existing staff restroom is not ADA compliant.



SITE PLAN
127 - HILLCREST ELEMENTARY SCHOOL
 30 MARGUERITE DRIVE, OAKLAND, CA 94618-2230



Date: 1/13/2013
 Scale: 1"=100'-0"