Board Office Use: Legislative File Info. File ID Number: 23-1128 Introduction Date: 4/26/2023 Enactment Number: 23-0770 Enactment Date: 4/26/2023 CJH

Measure G1 Commission 1000 Broadway, Suite 680 Oakland, CA 94607-4099



Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

Shivani Grover, Chairperson Edmund Chun, Vice Chairperson Shae'Onna Muhammad, Member

(Vacancy)

(Vacancy)

April 26, 2023

To: Board of Education From: Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Shivani Grover, Chairperson Edmund Chun, Vice Chairperson Shae'Onna Muhammad, Member (Vacancy) (Vacancy)

Re: Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Approving 2023-2024 Measure G1 Grant Proposals for Named Schools and the 2021 - 2022 Amended Carry-over/Expenditure Proposal for Named Schools

ACTION REQUESTED:

Adoption by the Board of Education of Resolution No. 2223-0213 Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Approving 2023-2024 Measure G1 Grant Proposals for Named Schools and the 2021 - 2022 Amended Carry-over/Expenditure Proposals for Named Schools.

BACKGROUND:

The Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission at its meeting on March 28, 2023, reviewed and approved 2023-2024 Measure G1 Grant Proposals for Named Schools and 2021-2022 Measure G1 Carryover/Expenditure Funding Requests for Named Schools, as stated in the attached Resolution No. 2223-0213 and at the April 11, 2023 reviewed and approved 2023-2024 Measure G1 Grant Proposals for Named Schools, as stated in the attached Resolution No. 2223-0213 estated in the attached Resolution No. 2223-0213.

FISCAL IMPACT:

The 2023-2024 Grant Proposals [Applications and Education Spending Plans] for Named Schools, upon approval by Board, will be funded from Measure G1 Fiscal Year 2023-2024 Revenue. The 2021 – 2022 Carryover/Expenditure Funding Requests for Named Schools, if approved by the Board, will be from unexpended Fiscal 2021-2022 Measure G1 Revenue.

RECOMMENDATION:

Adoption by the Board of Education of Resolution No. 2223-0213 Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Approving 2023-2024 Measure G1 Grant Proposals for Named Schools and the 2021 - 2022 Amended Carry-over/Expenditure Proposal for Named Schools

Attachment: Resolution No. 2223-0213

RESOLUTION OF THE BOARD OF EDUCATION OAKLAND UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 2223-0213

Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Approving 2023-2024 Measure G1 Grant Proposals for Named Schools and the 2021 - 2022 Amended Carry-over/Expenditure Proposal for Named Schools

WHEREAS, the Oakland Unified School District ("District") Board of Education on January 25, 2017, adopted Resolution No. 1617-0119 (Legislative File No. 17-0127, Enactment No. 17-0155) creating the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission ("G1 Commission"); and

WHEREAS, the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act – Oversight Commission on March 28, 2023, has subsequently reviewed and measured the progress of the implementation of named schools approved 2022-2023 School Year Plan, and has determined, for a variety of reasons, primarily but not exclusively COVID-19¹, named schools in 2021-2022 School Year did not fully implement Plans, nor expend 2021-2022 School Year allocated Measure G1 funds, and have subsequently submitted a revised Plan, attached and incorporated herein by reference, approved by the Measure G1 Commission and recommended by the Commission for approval by the Board of Education, as stated herein,

WHEREAS, the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act – Oversight Commission on March 28, 2023 and April 11, 2023, reviewed and approved the 2023-2024 Grant Proposal [Application and Education Spending Plan], for each school named herein and recommended approval of the same, as an Award, by the Board of Education,

NOW, THEREFORE, BE IT RESOLVED, the Board of Education hereby accepts and adopts the 2023-2024 Measure G1 Grant Proposals for Named Schools and the 2021 - 2022 Amended Carry-over/Expenditure Proposal for Named Schools, as recommended by the Measure G1 Commission as stated herein:

¹ The Measure G1 Commission recognizes, the lasting effects of the COVID-19 pandemic is impacting current school year operations which is likely to result in Carry-over requests 2023-2024 School Year. The Commission is also working on a long-term plan to significantly utilize and reduce year to year Carry-over in future years.

Date	File Number	School Name	2023-2024 Grant Proposals
3/28/2023	<u>23-0794</u>	AIMS College Preparatory Middle School	\$100,560.96
3/28/2023	<u>23-0795</u>	AIMS College Preparatory Middle School	\$102,183.58
3/28/2023	<u>23-0796</u>	ASCEND Elementary (K-8) School	\$92,724.72
3/28/2023	<u>23-0797</u>	Aspire Berkley Maynard (K-8) Academy	\$72,872.50
3/28/2023	<u>23-0799</u>	Aspire Lionel Wilson College Preparatory (6-12) Academy	\$108,176.92
3/28/2023	<u>23-0802</u>	Downtown Charter Academy	\$130,646.13
3/28/2023	<u>23-0804</u>	Lazear Charter (K-8) Academy	\$91,029.49
3/28/2023	<u>23-0805</u>	Lighthouse Community Charter (K-8) School	\$120,846.79
3/28/2023	<u>23-0806</u>	Oakland (6-12) School for the Arts	\$34,947.87
3/28/2023	<u>23-0808</u>	Oakland Unity Middle School	\$59,552.22
3/28/2023	<u>23-0809</u>	Urban Montessori Charter (K-8) School	\$18,398.54
3/28/2023	<u>23-0381</u>	Urban Promise Academy	\$221,458.14
4/11/2023	<u>23-0807</u>	Oakland Charter Academy	\$140,012.61
4/11/2023	<u>23-0890</u>	Community (K-8) School for Creative Education	\$35,384.94
		Cumulative Total	\$1,328,795.41
	File Number	School Name	2021 - 2022 Amended Carry-over/Expenditure Proposal
3/28/2023	<u>22-2848A</u>	AIMS College Preparatory Middle School	\$29,472.91
3/28/2023	<u>22-2849A</u>	American Indian Public Charter Public (AIPCS) II	\$15,418.05
		Cumulative Total	\$44,890.96

BE IT FURTHER RESOLVED that the Board hereby authorizes the Secretary to annotate the Legislative File No., listed in column 2, of this Resolution, showing Board of Education adoption of the Measure G1 Commission recommendations as stated herein.

Passed by the following vote:

PREFERETIAL AYES: None

PREFERENTIAL NAYS: None

PREFERENTIAL ABSTENTION: None

AYES: Benjamin "Sam" Davis, Jennifer Brouhard, VanCedric Williams, Valarie Bachelor, Vice President Clifford Thompson, President Mike Hutchinson

NAYS: None

ABSTAINED: None

ABSENT: Student Director Natalie Gallegos Chavez, Student Director Linh Le, Board Member - Vacancy

RECUSED: None

CERTIFICATION

We, Mike Hutchinson and Kyla Johnson-Trammell, President and Secretary of the Board of Education of the Oakland Unified School District, respectively, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said District at a Regular Meeting held on the 26th day of April 2023, with a copy of the Resolution being on file in the Office of the Board of Education of the District.

m/m/ office

4/27/2023

Mike Hutchinson President, Board of Education

If the have

4/27/2023

Kyla Johnson-Trammell Superintendent and Secretary, Board of Education