



Measure N Carryover Justification Form

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Please fill out the information below for schoolwide carryover.

2015-2016 Measure N Allocation	\$37,400
2015-2016 Measure N Dollars spent	\$11,460.06
Carryover Amount	\$ 25 939.94

Please provide the reasoning as to why the full Measure N allocation was not spent.

During the planning year, we focused more on visiting sites, ideas for support personnel, and trying to figure out the best way to approach students at an independent study site. The money that was not spent was for supplies and staff. We did anticipate specific resources/supplies necessary to build out a career center to support college and career planning plus we did not get the opportunity to hire our Work Based Learning Liaison until Fall 2016.

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

We would like to spend the carryover funds for technology and resources needed for the blended learning supports for each teacher to utilize to support students' access to college and career readiness skills and that can be used at career center as well. We have surveyed students needs around internet and computer needs and found that we need to fill the gap that exists to access either/or/both resources. Due to the independent study model - we are using technology as the platform to help supplement students' learning in core classes, share study materials through google classroom, build online portfolio on google drive, provide advisory lessons for college and career planning, etc.

Purchases

- Get Focused Stay Focused (GFSF) advisory curriculum - mytenyearplan.org
- Professional access to study.com for the staff (to share with students)

- Business account access to Comcast to streamline internet service to students
- Chromebooks and accessories for students use
- Furniture and supplies for the career center

Important Information:

15% of the total carry over amount of each school site will be set aside for planning and reflective tactics that support deeper learning at the school site which could include but is not limited to site visits, conference attendance, staff retreats, etc..

Please provide a detailed explanation as to how this carryover amount will be used to support the Deeper Learning for your site and how that will help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.

As we continue to utilize technology and resources, we will collect data on what improvements are gained with student achievement through use of supplemental programs/software and the development of a personal portfolio that includes college and career plans by simply providing basic access to computers and internet access. Moreover, we can provide individual learning plans to meet the needs of each student and use the GFSF curriculum to build their ten year plan to ensure post secondary options and opportunities.