

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-

**OAKLAND UNIFIED
SCHOOL DISTRICT***Community Schools, Thriving Students***Measure N - College & Career
Readiness - Commission**

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Board Office Use: Legislative File Info.

File ID Number	25-0673
Introduction Date	04/24/2025
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measure N and H – College and Career Readiness Commission

Board Meeting Date: June 11, 2025

Subject Services For: Fremont High School

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Fremont High School to reduce \$17,142.00 Conference Expenses: Conference & Travel expenses for seven staff members to attend the Linked Learning Alliance Conference 2025 by \$1,000.00 to \$16,142.00, and establish a new strategic action to increase \$5,838.00 Conference Expenses: Conference expenses for 3 CTE Teachers to attend the Educators 4 Careers Conference 2025 by \$1,000.00 to \$6,838.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background *(Why do we need these services?
Why have you selected this vendor?)*

Fremont High School would like to to reduce \$17,142.00
Conference Expenses: Conference & Travel expenses
for seven staff members to attend the Linked Learning
Alliance Conference 2025 by \$1,000.00 to \$16,142.00,
and establish a new strategic action to increase
\$5,838.00 Conference Expenses: Conference expenses
for 3 CTE Teachers to attend the Educators 4 Careers
Conference 2025 by \$1,000.00 to \$6,838.00. The
budget will include registration, lodging for 3 nights,
mileage, and meals for 3 CTE teachers..

Competitively Bid Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N

Attachments 2nd-25-0673A - Fremont 302 BMF Conference Expenses \$1,000.00



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	02/10/2025	Principal:	Nidya Baez
School Name:	Fremont High School	Site #:	302
Pathway Name: (required for multiple use of programs)	Media/ Architecture	Requested By:	Nidya Baez

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & complete justification)	Total Amount being Transferred
2023-2024 Measure N Carryover plan	17	\$17,142.00	Conference Expenses: Conference & Travel expenses for 7 staff members to attend the Linked Learning Alliance Conference 2025. A team of 7 - Principal and staff for each pathway will attend and present about the pathway work at Fremont. The pathway team will return to campus and share their learnings with the pathway small learning community to make progress towards Gold Certification. Budget: ~\$650 Flights x 7 = \$4,550.00 ~\$996 Hotel x 7 = \$6,972.00 ~\$160 Anticipated Expenses x 7 = \$1,120.00 Registrations at \$650 x 7 = \$4,500.00 Grand Total = ~\$17,142.00	\$1,000.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. The Linked Learning Conference is not happening until October 2025.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	5220	302	3020	1690	9999	99999

d. Total amount being transferred: \$1,000.00

- ☐ Please check this box if this is a **NEW** expenditure that is not in the approved Measures N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks. <p>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions using the Object Code linked in this document to adequately justify your new or revised strategic action.</p>	New or Amended Amount
2023-2024 Measure N Carryover plan	22	\$5,838.00	Conference Expenses: Conference expenses for 3 CTE Teachers to attend the Educators 4 Careers Conference 2025. Lodging & registration for 3 CTE Teachers. A team for each pathway composed of the CTE teachers, at least one core subject teacher, and one counselor, will attend the E4C Conference. The pathway team will return to campus and share what they have learned with their pathway small learning community. While this is a required conference for our CPA teachers, both pathways will send members to the E4C Conference to work on Strategic Action #3 for the Media Academy and Strategic Action #3 for the Architecture Academy. Budget: Registration: \$600 x 3 = \$1,800.00 Hotel: 3 nights x \$382 = \$1,146.00 x 3 = \$3,438.00 Anticipated expenses (mileage/meals): \$200 x 3 = \$600.00	\$ 6,838.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	9	3800	1000	5220	302	3020	1690	9999	99999

Signature of Approvals: *(Please enter the team member's name below the signature line)*

Name:
Teacher Leader/Pathway Director
Signature

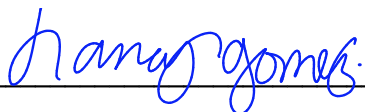
Date

Nidya Baez
Name: Nidya Baez
Principal Signature Required

02/10/202
Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 2/14/2025

Program Manager, Approval Signature: 

Date: 2/14/2025

H.S. Network Superintendent, Approval Signature: 

Date: 02/18/2025