

## Measure N Fiscal Update

**To:** Measure N Commission  
**From:** Preston Thomas, Executive Director of College and Career Readiness  
**Date:** April 14, 2017

**Subject:** Policy to Enable Modifications to the Per Pupil Allocation of Measure N Funds to Schools after the 20-Day Enrollment Count.

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### Executive Summary:

Currently, schools that have submitted an *Education Improvement Plan (SPSA)* that has been approved for “Full Funding” by the Measure N Commission are allocated approximately \$850 per pupil depending on tax receipts calculations. The per pupil amount will be determined based on the anticipated Measure N parcel tax revenues, after the submission of parcels for taxation in August, and on the Projected Enrollment\*\* of eligible students.

### Currently, Measure N funds are distributed in the following manner:

#### Payment 1 - Issued July 1st

- The first payment will be 85% of the Measure N funds allocated to school sites based on their Projected Enrollment
- Projected Enrollment calculations will be finalized for the upcoming school year using the previous year’s CALPADS enrollment data.
  - OUSD High Schools will have their funding loaded into their Budget Development Tool for planning purposes and then loaded into the school budget in the 1st week of July.
  - Charter schools will be issued a check to the school.

#### Payment 2 - Issued November 1st

- The second payment will consist of the remaining 15% of the Measure N funds allocated to school sites based on their Confirmed Enrollment.
- OUSD High Schools will have their funding loaded into their site budgets
- Charter schools will be issued a check once they have Confirmed Enrollment and submitted a Financial Report to the High School Linked Learning Office

#### \*\* Key Definitions:

- Projected Enrollment = CALPADS enrollment data from the prior year
- Confirmed Enrollment by School Type
  - OUSD High Schools - *20 Day Count*
  - OUSD Alternative Education High Schools - Highest Reported Attendance from previous year

- Charter schools - First Attendance Report that is submitted to the Office of Charter Schools during September

**Proposed Language:**

In rare circumstances, some high schools in Oakland may have a significant increase in student enrollment after the confirmed enrollment window is past. At the end of the first semester, if a school has an increase in enrollment that is greater than 19 students over the “confirmed enrollment” for the school year, then school sites can request a supplemental allocation of Measure N funds to support the increase in enrollment for the 2nd semester. The supplemental allocation will be allocated based on \$425 (approximately half of full allocation) multiplied by the number of students over 20-Day Enrollment Count.

**Example:**

A school had a “Confirmed Enrollment” of 1000 students in October. If the enrollment of that school increased to 1050 over the course of the first semester, then school would be eligible to receive the following increase in funding:

Confirmed Enrollment (October)	1000 students
Enrollment at the End of Semester 1	1050 students
Total New Students	50 students
Measure N Supplemental Allocation	50 students x \$425
Total to Site	\$21,250