

**MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940  
Oakland, CA 94607



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H -  
College & Career Readiness Commission**

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# Memo

**To** Board of Education

**From** Measures N and H – College and Career Readiness Commission

**Board Meeting Date** \_\_\_\_\_

**Subject** Measures N and H Commission Education Improvement Plan Implementation and Budget –  
2023-2024 School Year  
Services For: All High Schools

**Action Requested and Recommendation** Adoption by Measures N and H Commission of Resolution No. 2223-0223 – Measures N and H - College and Career Readiness Commission - Education Improvement Plan Implementation and Budget for District and Charter-Operated Schools Including the Permitted Use of 10% of Measure N Funds and 10% of Measure H Funds for Administrative Purpose - 2023-2024 School Year in the cumulative amount of \$12,600,738.22. This cumulative amount includes \$5,672,083.60 of Measure N Contingency Funds, \$5,672,083.63 of Measure H funds, and \$1,256,570.99 of Measure N Strategic Carryover Funds.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Twenty-six OUSD District and Charter schools submitted their 2023-2024 Measures N and H Education Improvement Plans that articulate the pathway development work done to date, the pathway development work planned for the upcoming academic year, and a clear Measures N and H budget, including a budget for Measure N Strategic Carryover for some schools. Additionally, the High School Linked Learning Office submitted its 2023-2024 Measures N and H Administrative 10% plan which articulates a clear budget for administering Measures N and H.

High School Linked Learning Office staff reviewed the 2023-2024 Measures N and H Education Improvement Plans for the 26 school sites and applied a framework that looked primarily at three variables:

1. Implementation of all three domains of Linked Learning in the school
2. Quality of the Measures N and H Education Improvement Plan
3. Alignment of Budget to the overall plan and Linked Learning domains

Through the review process, each school site received an Assessment Rating. Nine sites received a rating of "Fully Approved," fifteen sites received a rating of "Approved," and two sites received a rating of "Conditionally Approved." At its meeting on May 2, 2023, the Measures N and H Commission adopted the term "Conditionally Approved" as a new label to describe the process formerly known as "probationary." Schools receiving a "Conditionally Approved" rating will receive the standard \$850 per pupil funding level in 2023-24 and will be required to participate in a quality improvement process during the 2023-24 school year. The Measures N and H Commission will evaluate the progress of these schools at their December 2023 and January 2024 Commission meetings and will determine the 2024-25 funding level for these schools.

During the 2022-23 funding recommendation process, one school was determined as "Probationary-Full Funding." This school underwent an intensive probationary school process this academic year with the goal of supporting the site to strengthen its implementation of Linked Learning. The Measure N Commission approved the site's 2023-2024 funding recommendation for full funding in January 2023 and voted to release the school from the probationary process, as the school demonstrated progress in all areas of concern noted by the Commission.

The Measures N and H Commission, after due consideration of funding applications and staff recommendations, has approved Measure N and H recommendations as reflected in the attached documents.

**Competitively Bid**

Was this contract competitively bid? No

If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N  
Measure H

**Attachments**

- Resolution No. 2223-0223
- Exhibit A: Measures N and H Commission Education Improvement Plan Implementation and Budget – 2023-2024 School Year

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 2223-0223**

**ADOPTING MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION - EDUCATION IMPROVEMENT PLAN IMPLEMENTATION AND BUDGET FOR DISTRICT AND CHARTER-OPERATED SCHOOLS INCLUDING THE PERMITTED USE OF 10% OF MEASURE N FUNDS AND 10% OF MEASURE H FUNDS FOR ADMINISTRATIVE PURPOSE – 2023-2024 SCHOOL YEAR**

**WHEREAS**, pursuant to Board Bylaw 9131 - Advisory and Oversight Bodies, the Measures N and H - College and Career Readiness Commission (“Commission”) has been established to oversee the 2014 Oakland Unified School District College and Career Readiness for All Act (Measure N) and the 2022 Oakland Unified School District College and Career Readiness for All Act (Measure H);

**WHEREAS**, the Commission, at its Regular Meetings on May 16, 2023, reviewed and affirmed its findings of named high schools’ implementation of Measure N to date and, consequently, determined and recommended Measures N and H Budget/Awards for the 2023-2024 School Year for each school named in attached Exhibit “A” as stated and hereby recommends approval of same by the Board of Education; and

WHEREAS, the Measures N and H - College and Career Readiness Oversight Commission, at its Regular Meeting on May 16, 2023, adopted the 2023-2024 Funding Transition Recommendation to use a combination of Measure N Contingency Funds and Measure H revenue to fund sites and the Administrative 10% for the 2023-2024 school year.

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Education hereby accepts and adopts Commission’s Education Improvement Plan Implementation and Budget – 2023-2024 School Year to schools as delineated in attached Exhibit “A”;

**BE IT FURTHER RESOLVED**, the Board hereby authorizes the Secretary to annotate each school’s Legislative File No., listed in column 1, of Exhibit “A” of the Resolution, showing adoption of school’s Education Improvement Plan and Budget, by the Board (for purposes of full disclosure of the cumulative record of the transactions of the Commission and the Board, on each matter), as if each file were an individually Board adopted legislative file; and

**BE IT FURTHER RESOLVED**, the Board hereby approves and appropriates from the Measure N – College and Career Readiness Fund and the Measure H - College and Career Readiness Fund the stated 2023-2024 Funding for each named school.

Passed by the following vote:

PREFERENTIAL AYE: None

PREFERENTIAL NOE: None

PREFERENTIAL ABSTENTION: None

PREFERENTIAL RECUSE: None

AYES: Benjamin "Sam" Davis, Jennifer Brouhard, VanCedric Williams, Valarie Bachelor, Vice President Clifford Thompson, President Mike Hutchinson

NOES: None

ABSTAINED: None

RECUSED: None

ABSENT: (Vacancy), Linh Le (Student Director), Natalie Gallegos Chavez (Student Director)

### **CERTIFICATION**

We, hereby, certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on June 21, 2023.

### **OAKLAND UNIFIED SCHOOL DISTRICT**



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Mike Hutchinson  
President, Board of Education



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Kyla Johnson-Trammell  
Superintendent and Secretary, Board of Education

Exhibit "A"



**Measures N and H - College and Career Readiness Commission  
Education Improvement Plan Implementation and Budget - 2023-2024 School Year  
EXHIBIT "A"**



**OAKLAND UNIFIED SCHOOL DISTRICT SCHOOL SITES**

Legislative File ID No.	School Name	Measures N and H Education Improvement Plan Assessment Rating	2022-23 Student Enrollment (Oakland Residents Only)	FY 2023-24 Recommended Funding Level (per pupil)	FY 2023-24 Measure N/H Allocation (Based on Student Enrollment; Oakland Residents Only)	Measure N Contingency Fund Allocation	Measure H Allocation	FY 2023-24 Measure N Strategic Carryover (Additional Approved Measure N Funds)	FY 2023-24 Total Allocation (Measure N, Measure H, and Strategic Carryover)
23-0764	Madison Park Academy	Approved	408	\$850.00	\$346,800.00	\$173,400.00	\$173,400.00	\$0.00	\$346,800.00
23-0765	Coliseum College Preparatory Academy	Fully Approved	317	\$850.00	\$269,450.00	\$134,725.00	\$134,725.00	\$14,264.11	\$283,714.11
23-0766	Castlemont High School	Approved	679	\$850.00	\$577,150.00	\$288,575.00	\$288,575.00	\$14,505.11	\$591,655.11
23-0767	Fremont High School	Fully Approved	1,138	\$850.00	\$967,300.00	\$483,650.00	\$483,650.00	\$0.00	\$967,300.00
23-0768	McClymonds High School	Approved	256	\$850.00	\$217,600.00	\$108,800.00	\$108,800.00	\$14,939.00	\$232,539.00
23-0769	Oakland High School	Fully Approved	1,527	\$850.00	\$1,297,950.00	\$648,975.00	\$648,975.00	\$0.00	\$1,297,950.00
23-0770	Oakland Technical High School	Approved	1,795	\$850.00	\$1,525,750.00	\$762,875.00	\$762,875.00	\$126,328.28	\$1,652,078.28
23-0771	Skyline High School	Approved	1,579	\$850.00	\$1,342,150.00	\$671,075.00	\$671,075.00	\$35,329.58	\$1,377,479.58
23-0772	Ralph J. Bunche Academy*	Fully Approved	46	\$850.00	\$51,069.39	\$25,534.69	\$25,534.70	\$0.00	\$51,069.39
23-0773	Dewey Academy*	Fully Approved	99	\$850.00	\$57,448.56	\$28,724.28	\$28,724.28	\$83,901.97	\$141,350.53
23-0774	Oakland Emiliano Zapata Street Academy*	Approved	65	\$850.00	\$60,855.07	\$30,427.53	\$30,427.54	\$84,986.65	\$145,841.72
23-0775	Sojourner Truth Independent Studies*	Approved	281	\$850.00	\$365,065.05	\$182,532.52	\$182,532.53	\$260,385.34	\$625,450.39
23-0776	Life Academy of Health and Bioscience	Approved	246	\$850.00	\$209,100.00	\$104,550.00	\$104,550.00	\$60,558.84	\$269,658.84
23-0777	MetWest High School	Conditionally Approved^	188	\$850.00	\$159,800.00	\$79,900.00	\$79,900.00	\$0.00	\$159,800.00
23-0778	Rudsdale Continuation & Rudsdale Newcomer*	Fully Approved	298	\$850.00	\$195,949.06	\$97,974.53	\$97,974.53	\$11,109.46	\$207,058.52
23-0779	Oakland International High School*	Approved	297	\$850.00	\$248,430.10	\$124,215.05	\$124,215.05	\$99,864.80	\$348,294.90
<b>Totals</b>			<b>9,219</b>		<b>\$7,891,867.23</b>	<b>\$3,945,933.60</b>	<b>\$3,945,933.63</b>	<b>\$806,173.14</b>	<b>\$8,698,040.37</b>

**CHARTER-OPERATED SCHOOL SITES**

Legislative File ID No.	School Name	Measures N and H Education Improvement Plan Assessment Rating	2022-23 Student Enrollment (Oakland Residents Only)	FY 2023-24 Recommended Funding Level (per pupil)	FY 2023-24 Measure N/H Allocation (Based on Student Enrollment; Oakland Residents Only)	Measure N Contingency Fund Allocation	Measure H Allocation	FY 2023-24 Measure N Strategic Carryover (Additional Approved Measure N Funds)	FY 2023-24 Total Allocation (Measure N, Measure H, and Strategic Carryover)
23-0780	ARISE High School	Fully Approved	396	\$850.00	\$336,600.00	\$168,300.00	\$168,300.00	\$0.00	\$336,600.00
23-0781	Aspire Golden State College Preparatory Academy	Approved	246	\$850.00	\$209,100.00	\$104,550.00	\$104,550.00	\$0.00	\$209,100.00
23-0782	Aspire Lionel Wilson College Preparatory Academy	Fully Approved	254	\$850.00	\$215,900.00	\$107,950.00	\$107,950.00	\$263,032.96	\$478,932.96
23-0783	East Bay Innovation Academy	Fully Approved	209	\$850.00	\$177,650.00	\$88,825.00	\$88,825.00	\$90,667.31	\$268,317.31
23-0784	Envision Academy of Arts & Technology	Approved	192	\$850.00	\$163,200.00	\$81,600.00	\$81,600.00	\$1,330.28	\$164,530.28
23-0785	Leadership Public Schools Oakland R&D	Conditionally Approved^	337	\$850.00	\$286,450.00	\$143,225.00	\$143,225.00	\$79,729.18	\$366,179.18
23-0786	Lighthouse Community Charter High School	Approved	289	\$850.00	\$245,650.00	\$122,825.00	\$122,825.00	\$0.00	\$245,650.00
23-0787	Oakland School for the Arts	Approved	284	\$850.00	\$241,400.00	\$120,700.00	\$120,700.00	\$15,638.12	\$257,038.12
23-0788	Oakland Unity High School	Approved	339	\$850.00	\$288,150.00	\$144,075.00	\$144,075.00	\$0.00	\$288,150.00
23-0789	Lodestar: A Lighthouse Community Charter Public School	Approved	174	\$850.00	\$147,900.00	\$73,950.00	\$73,950.00	\$0.00	\$147,900.00
<b>Totals</b>			<b>2,720</b>		<b>\$2,312,000.00</b>	<b>\$1,156,000.00</b>	<b>\$1,156,000.00</b>	<b>\$450,397.85</b>	<b>\$2,762,397.85</b>

**ADMINISTRATIVE 10% OF MEASURES N AND H**

Legislative File ID No.	School Name	Measures N and H Education Improvement Plan Assessment Rating	2022-23 Student Enrollment (Oakland Residents Only)	FY 2023-24 Recommended Funding Level (per pupil)	FY 2023-24 Measure N/H Allocation (Based on Student Enrollment; Oakland Residents Only)	Measure N Contingency Fund Allocation	Measure H Allocation	FY 2023-24 Measure N Strategic Carryover (Additional Approved Measure N Funds)	FY 2023-24 Total Allocation (Measure N, Measure H, and Strategic Carryover)
23-0935	Measures N and H Administrative 10%**	Approved	n/a	n/a	\$1,140,300.00	\$570,150.00	\$570,150.00	\$0.00	\$1,140,300.00
<b>Totals</b>					<b>\$1,140,300.00</b>	<b>\$570,150.00</b>	<b>\$570,150.00</b>	<b>\$0.00</b>	<b>\$1,140,300.00</b>
<b>GRAND TOTALS</b>			<b>11,939</b>		<b>\$11,344,167.23</b>	<b>\$5,672,083.60</b>	<b>\$5,672,083.63</b>	<b>\$1,256,570.99</b>	<b>\$12,600,738.22</b>

\*Due to the unique attendance patterns in Alternative Education Schools, these schools are funded based on the highest reported attendance from the previous year, multiplied by the percentage of Oakland residents, multiplied by the per pupil amount.

\*\*Measures N/H Allocation represents 10% of the Total Projected Measure H Revenue (projected amount based on 2022-23 Measure N revenue collected)

^These schools are being recommended as *Conditionally Approved* beginning with the 2023-24 school year. They will receive the standard \$850/student funding level in 2023-24 and will be required to participate in a quality improvement process. Their funding allocation could be reduced to \$525/student in 2024-25 pending progress made during the 2023-24 school year.