

School Name: FREMONT HIGH SCHOOL	Site Number: 302
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MEASURE N 2019-2020 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2019-2020 school year?	Fremont High was unable to spend down the 2019-20 funds due Covid19 school closure in March. Several of our allocations were designated to activities that could no longer take place.
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Total Measure N Funds Received in Fiscal Year 2019-2020 <i>(including accumulated carryover from previous years)</i>	\$981,416.94	Final Carryover Amount from Fiscal Year 2019-2020	\$128,686.86
Final Carryover Amount from Fiscal Year 2019-2020	\$128,686.86	Total Budgetted Amount	\$128,686.86
Percentage of 2019-2020 Measure N Funds to Carryover	13%	Remaining Amount	\$0.00
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes		

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.
 **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

[Measure N Permissible Expenses](#)

[Proper Justification](#)

Directions: [Measure N Guide v2](#)

Budget Justification: One to two sentences that provides the following information: - What the specific expenditure, vendor, or service is? - How the specific expenditure, vendor, or service provided is aligned to pathway development? - What need this specific expenditure or service addresses?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME	Which Linked Learning pillar does this support?
Teacher Salary Stipends: Extended contracts for Pathway Lead Teachers to participate on school leadership team, facilitation of weekly pathway/Small Learning Community collaboration meeting, after school/weekend professional development, and data collection and organization to monitor student performance by pathway. (11 teacher leaders x \$5,000 per teacher + 25% for benefits = \$68,750)	\$68,750.00	1120	Certificated Teachers' Salaries: Stipends	N/A	N/A	Media / Arch.	Comprehensive Student Supports
Consultant Contract: Work-Based Learning (WBL) stipends for students in the Architecture and Media Academies participating in Work Based Learning career preparation and training experiences. Students will participate in interships throughout the year and through June 30, 2021. WBL stipends will be facilitated through our existing partnership with Bay Area Community Resources (BACR). (40 stipends x \$1,000 per student = \$40,000)	\$40,000.00	5825	Consultants	N/A	N/A	Media / Arch.	Work-Based Learning
Computers: Media Academy will purchase computers to support the CTE pathway exposure classes for ninth graders. Each student will use their computer to complete media projects, to support students in having access to industry-grade digital media technology and software to be able to complete industry-level design tasks and projects.	\$19,936.86	4420	Computer < \$5,000	N/A	N/A	Media	Rigorous Academics