

4. TOTAL SCHOOL FUNDING ALLOCATIONS						
<i>Funding Source</i>	<i>Allocation</i>	<i>Total Expended</i>	<i>Total Remaining</i>			
21st Century		\$0.00	\$0.00			
After School Education & Safety (ASES)		\$0.00	\$0.00			
General Purpose Discretionary		\$0.00	\$0.00			
LCFF Supplemental		\$0.00	\$0.00			
LCFF Concentration		\$0.00	\$0.00			
Title I: Basic		\$0.00	\$0.00			
Title I: Parent Participation		\$0.00	\$0.00			
Measure N	\$277,100.00	\$277,100.00	\$0.00			
<b>TOTAL</b>	<b>\$277,100.00</b>	<b>\$277,100.00</b>	<b>\$0.00</b>			
<b>Strategic Action</b>	<b>Target Student Group</b>	<b>Funding Source</b>	<b>Cost</b>	<b>Object Code</b>	<b>Associated Linked Learning Pillar</b>	<b>Associated LCAP Action Area</b>
Continue partnering with consultant organization to support Linked Learning efforts; Partner is TBD; We plan to leverage our consultant to provide support with site visits, staff externships, and resources for PD's to continue to build out our integrated projects and WBL opportunities in order to have a staff well prepared to successfully implement Linked Learning	All Students	Measure N	\$15,000.00		Building the Conditions	
To pay for an Entrepreneurship 102 Teacher for 10th graders as the second course of our CTE Sequence (0.6 FTE)	All Students	Measure N	\$40,000.00		Rigorous Academics	
BUILD (10th Grade Program Extension); Prior to Measure N, we were only able to serve 1 cohort of 10th graders in the optional Year 2 of BUILD that occurred outside of school hours. We will use Measure N funds to expand the capacity to include 2 cohorts of students instead of 1. The full BUILD Partnership is \$17,000;	All Students	Measure N	\$7,000.00		Career Technical Education	
In an effort to expand Dual Enrollment opportunities that build on students CTE Coursework; We will add an 11th/12th grade Alliant Community College course in Intercultural Communication; taught on-site by Bret Alderman, PhD. (0.4 FTE)	All Students	Measure N	\$30,000.00		Career Technical Education	
Salary for a US History: Exploration of American Business Course. This course is in development conversations and will be a new course on campus and will be taken by 100% of all Juniors (0.6 FTE)	All Students	Measure N	\$40,000.00		Career Technical Education	
To pay for 1 GSP Staff to facilitate pathway related dual enrollment programs (likely online) for Juniors/Seniors; (0.4 FTE); This is a build up of three online classes that were piloted 2017-2018.	All Students	Measure N	\$30,000.00		Career Technical Education	
To pay for supplies for Integrated Projects including business material start-up costs; costs to put on evening exhibitions/family nights etc.	All Students	Measure N	\$4,600.00		Rigorous Academics	
Continue stipending Industry Liaison to build industry partnerships & connections so that Industry Partners can join our Implementation Team as well as support our WBL Experiences	All Students	Measure N	\$2,000.00		Work-Based Learning	
To pay for guest speakers to come and speak to students during Brown Bag Lunches and Town Halls about their career path and the benefits of acquiring an entrepreneurial skillset. These speakers will be facilitated by the Industry Liaison. We are planning to have at least 1 guest speaker per quarter.	All Students	Measure N	\$4,000.00		Work-Based Learning	


