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By	



**OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education**

June 16, 2021

To: Board of Education

From: Kyla Johnson-Trammell, Superintendent
Lucia Moritz, Executive Director, College & Career Readiness
Rebecca Lacocque, Director, Linked Learning

Subject: Grant Award - California Department of Education - Career Technical Education Incentive Grant

ACTION REQUESTED:

Acceptance by the Board of Education of a Grant Award from the California Department of Education, Career Technical Education Incentive Grant (CTEIG), to support Career Technical Education programming through Linked Learning Pathways across high schools, in the amount of \$845,113.00, to support the Career Technical Education Initiative, as described in the attachment, for the period of July 1, 2020 through June 30, 2022, pursuant to the terms and conditions thereof, if any.

BACKGROUND:

Grant Award for OUSD schools for the 2020-22 fiscal years was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File ID #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
21-1434	Yes	Grant	Oakland Unified School District, High School Linked Learning Office	To support Career Technical Education programming through Linked Learning Pathways across high schools.	July 1, 2020 - December 31, 2022	California Department of Education, College and Career Transition Division	\$845,113.00

DISCUSSION:

The District created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued at: \$845,113.00

RECOMMENDATION:

Approval by the Board of Education of a Grant Award for Oakland Unified School District, High School Linked Learning Office for fiscal years 2020-2022 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof, if any.

ATTACHMENTS:

Grant Face Sheet
Grant Award Notification

OUSD Grants Management Face Sheet

Title of Grant: Career Technical Education Incentive Grant	Funding Cycle Dates: July 1, 2020 – December 31, 2022
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Michelle McIntosh California Department of Education 1430 N Street Sacramento, CA 95814 916-319-0800 mmcintosh@cde.ca.gov	Grant Amount for Full Funding Cycle: \$845,113.00
Funding Agency: California Department of Education 1430 N Street Sacramento, CA 95814	Grant Focus: To support Career Technical Education programming through Linked Learning Pathways across high schools.
List all School(s) or Department(s) to be Served: All high schools	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	The Career Technical Education (CTE) Incentive Grant will support work-based learning and CTE-integration into core academics (e.g., English, math, science, etc.) to render it more relevant and rigorous. This grant supports our pathway programs in maintaining industry-standard equipment and learning experiences for students.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 3.98% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	This grant will be evaluated through annual reporting through CALPADS.
Does the grant require any resources from the school(s) or district? If so, describe.	Yes, 2:1 matching funds are required and are identified through the Goal 3800.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 3.98% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Yes (indirect rate is budgeted)
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Rebecca Lacocque, Director, Linked Learning High School Linked Learning Office Oakland Unified School District 1000 Broadway, Suite 440, Oakland, CA 94607 510-879-4616 rebecca.lacocque@ousd.org

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Director	Rebecca Lacocque	<i>Rebecca Lacocque</i>	5/20/21
Department Head (e.g. for school day programs or for extended day and student support activities)	Sondra Aguilera	<i>Sondra Aguilera</i>	5/21/2021

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Lisa Grant Dawson		
Superintendent	Kyla Johnson-Trammell		

Grant Award Notification

GRANTEE NAME AND ADDRESS Kyla Johnson-Trammell, Superintendent Oakland Unified 1000 Broadway, Suite 300 Oakland, CA 94607-4099				CDE GRANT NUMBER			
				FY	PCA	Vendor Number	Suffix
				20	25437	61259	00
Attention Kyla Johnson-Trammell				STANDARDIZED ACCOUNT CODE STRUCTURE			COUNTY
Program Office Program Office				Resource Code	Revenue Object Code	01	
Telephone (951) 509-5000				6387	8590	INDEX	
Name of Grant Program Career Technical Education Incentive Grant						0615	
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date	
	0	0	\$845,113	0	July 1, 2020	December 31, 2022	
CFDA Number	Federal Grant Number	Federal Grant Name			Federal Agency		
N/A	N/A	N/A			N/A		

I am pleased to inform you that you have been funded for the Career Technical Education Incentive Grant.

This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

Please return the original, signed Grant Award Notification (AO-400) to:

Sarah Chambers, Associate Governmental Program Analyst
 Career and College Transition Division, Career Technical Education Leadership Support Office
 California Department of Education
 1430 N Street, Suite 4202
 Sacramento, CA 95814-5901

Shanthy Gonzales

6/24/2021

Shanthy Gonzales
 President, Board of Education

California Department of Education Contact Tara Neilson		Job Title Education Programs Consultant
E-mail Address Tneilson@cde.ca.gov		Telephone (916) 445-5568
Signature of the State Superintendent of Public Instruction or Designee <i>Long Shwood</i>		Date February 17, 2021

CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS

On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.

Printed Name of Authorized Agent Dr. Kyla Johnson-Trammell	Title Superintendent
E-mail Address Kyla.johnson@ousd.org	Telephone 510-879-8000
Signature <i>Kyla Johnson-Trammell</i>	Date 3/16/21

Joanna J. Powell

Grant Award Notification (Continued)

Allowable and Non-Allowable Expenditures

As the allowable and non-allowable expenditures for each Career Technical Education Incentive Grant (CTEIG) fiscal year (FY) are not approved until the respective State Board of Education meeting occurs and approval action is taken, it is the responsibility of the grantee to ensure that expenditures reported using CTEIG funds are allowable. Simply receiving a CTEIG allocation does not mean that the proposed expenditures in the grant application submitted to receive an allocation were approved by the California Department of Education (CDE). It is the grantee's responsibility to read and understand the allowable and non-allowable expenditures for each FY CTEIG funds are received prior to spending those funds. In the event that the proposed expenditures provided in the application are non-allowable expenditures, it is the responsibility of the grantee to make the necessary revisions to their proposed budget and only submit allowable expenditures during the reporting period. The expenditure of CTEIG funds on non-allowable expenditures will result in the grantee being invoiced for the amount of the non-allowable expenditure(s).

A list of allowable and non-allowable expenses for the CTEIG FY 2020-21 grant term can be found on the CDE CTEIG Allowable Non-Allowable Expenditures 20-21 web page at <https://www.cde.ca.gov/ci/ct/ig/allowables20.asp>.