

Exhibit "A"

File ID Number: 13-1720
 Introduction Date: 8/14/13
 Enactment Number: 13-1521
 Enactment Date: 8/14/13
 By: OA

Date: August 2, 2013
 To: OUSD Board of Education
 From: David Kakishiba
 Re: **Adoption of B.O.E. 2014-2015 Budget Development Calendar**

2013-2014 Budget Development Calendar	
Board Action	Date
Adopt Annual Statement of All Receipts/Expenditures for 2012-2013. Orientation to Local Control Funding Formula (LCFF) and the Local Control & Accountability Plan (LCAP).	September 11, 2013
Adopt 2012-2013 Balanced Scorecard Annual Report.	September 25, 2013
1 st Reading of OUSD LCAP Goals & Objectives.	October 23, 2013
Adopt OUSD LCAP Goals & Objectives. 1st Reading of Board Policy on Results-Based Budgeting.	November 20, 2013
Adopt Board Policy on Results-Based Budgeting. Adopt 1st Interim Budget Report for FY 2013-2014.	December 11, 2013
Review Governor's Proposed 2014-2015 State Budget and State BOE Regulations on LCFF. Superintendent submits plan to implement Board Policy on Results-Based Budgeting.	January 22, 2014
Superintendent submits Proposed 2014-2015 Budget. Superintendent submits potential 2014-2015 Employee Additions, Reductions, Eliminations, or Reclassifications.	February 26, 2014
Adopt 2nd Interim Budget Report for FY 2013-2014.	March 12, 2014
Adopt 3rd Interim Budget Report for FY 2013-2014. Review Governor's 2014-2015 Revised State Budget. Final Introduction of any New Budget Proposals.	May 22, 2013
1st Reading of OUSD 2014-2015 All Funds Budget. Adoption of OUSD 2014-2015 All Funds Budget.	June 11, 2014 June 25, 2014