

Board Office Use: <b>Legislative File Info.</b>	
File ID Number	19-2514
Introduction Date	12/11/19
Enactment Number	
Enactment Date	



# Memo

**To** Board of Education

**From** Kyla Johnson-Trammell, Superintendent  
Sonali Murarka, Director-Office of Charter Schools  
Kaia Vilberg, Statistician-Research, Assessment, and Data

**Board Meeting Date** December 11, 2019

**Subject** Enrollment Update

**Action** Discussion

**Background** Annually, our district must calculate the number of students enrolled in OUSD schools and report that number to the Board. There are three key enrollment numbers to consider:

- **Enrollment projection** – The enrollment projections were developed in the prior school year and determine the initial fiscal allocation for each school. The projections are intended to be our best estimate of the number of students who will be enrolled on Census day.
- **20-day count** – The counts from the 20<sup>th</sup> day of school enable us to align the data in our student information system (Aeries) with the actual number of students who are attending school, and allow us to make staffing decisions by the deadline specified in our agreement with OEA.
- **Census day enrollment** – The official enrollment number from Census day in early October that is reported to the State.

**Discussion** District-wide, here are our enrollment numbers for the 2019-20 school year:

1. **Enrollment projection:** 35,666
2. **20-day count:** 35,907
3. **Census day enrollment:** 35,938

For context, the prior year Census day enrollment was 36,286.  
**This means that our Census day enrollment is up 272 students from our projection but down 348 students compared to last year.**

**Fiscal Impact**

N/A – this is for informational purposes, there is no Board vote or action.

**Attachment**

Enrollment Summary Data

Site Number	Site Name	2018 Census Day Enrollment	2019 Projection	2019 Census Day Enrollment	2019 Enrollment vs Projection	2019 Enrollment vs Prior Year
165	ACORN Woodland	291	288	281	-7	-10
101	Allendale	400	411	399	-12	-1
224	Alliance Academy	286	N/A	N/A	N/A	N/A
102	Bella Vista	469	487	468	-19	-1
206	Bret Harte	560	519	675	156	115
178	Bridges Academy	440	443	435	-8	-5
103	Brookfield	232	217	217	0	-15
105	Burckhalter	250	244	224	-20	-26
168	Carl Munck	228	218	232	14	4
301	Castlemont High	840	835	829	-6	-11
106	Chabot	580	580	573	-7	-7
201	Claremont	485	496	500	4	15
108	Cleveland	404	402	397	-5	-7
232	Coliseum College Prep Academy	489	556	552	-4	63
333	Community Day School	34	34	23	-11	-11
149	Community United	355	342	321	-21	-34
111	Crocker Highlands	466	454	458	4	-8
310	Dewey Academy	233	232	212	-20	-21
107	East Oakland PRIDE Elementary	337	308	347	39	10
210	Edna Brewer Middle School	808	815	812	-3	4
221	Elmhurst Community Prep	372	N/A	N/A	N/A	N/A
229	Elmhurst United Middle School	N/A	678	716	38	N/A
115	Emerson	308	296	325	29	17
181	EnCompass Academy	327	339	343	4	16
177	Esperanza	346	341	368	27	22
116	Franklin	653	649	639	-10	-14
172	Fred T. Korematsu	294	255	244	-11	-50
302	Fremont High	778	751	844	93	66
203	Frick	231	193	246	53	15
117	Fruitvale Elementary	332	332	324	-8	-8
123	Futures Academy	314	313	336	23	22
118	Garfield	669	665	646	-19	-23
311	Gateway To College at Laney College	57	57	81	24	24
119	Glenview	466	459	462	3	-4
114	Global Family School	444	437	449	12	5
122	Grass Valley	270	266	254	-12	-16
112	Greenleaf Elementary	635	635	640	5	5
171	Henry J. Kaiser	268	266	265	-1	-3
127	Hillcrest	388	393	400	7	12
170	Hoover	269	275	282	7	13
136	Horace Mann	294	283	272	-11	-22
166	Howard	194	189	177	-12	-17
186	International Community School	293	289	282	-7	-11
142	Joaquin Miller	444	446	436	-10	-8

Site Number	Site Name	2018 Census Day Enrollment	2019 Projection	2019 Census Day Enrollment	2019 Enrollment vs Projection	2019 Enrollment vs Prior Year
121	La Escuelita	406	427	389	-38	-17
131	Laurel	480	449	481	32	1
335	Life Academy of Health&Bioscience	464	464	445	-19	-19
133	Lincoln	740	730	732	2	-8
215	Madison Park Academy 6-12	778	767	729	-38	-49
154	Madison Park Academy TK-5	277	270	271	1	-6
179	Manzanita Community	414	419	379	-40	-35
175	Manzanita SEED	390	382	420	38	30
138	Markham	330	326	323	-3	-7
182	Martin Luther King Jr	314	385	389	4	75
303	McClymonds High	384	379	360	-19	-24
235	Melrose Leadership Academy	538	566	589	23	51
338	MetWest High School	160	205	205	0	45
129	MLK / Lafayette Elementary	83	N/A	N/A	N/A	N/A
143	Montclair	640	632	626	-6	-14
211	Montera	730	677	676	-1	-54
125	NEW HIGHLAND ACADEMY	356	345	348	3	-8
304	Oakland HS	1652	1643	1661	18	9
353	Oakland International High School	370	369	393	24	23
217	Oakland SOL (School Of Language)	100	143	165	22	65
305	Oakland Technical High	2018	1999	1962	-37	-56
144	Parker	317	274	270	-4	-47
145	Peralta	331	331	325	-6	-6
146	Piedmont Avenue	329	336	341	5	12
183	Prescott	151	139	121	-18	-30
309	Ralph J. Bunche High	128	124	105	-19	-23
193	REACH Academy	383	392	406	14	23
148	Redwood Heights	372	370	360	-10	-12
192	RISE	234	217	227	10	-7
212	Roosevelt	568	602	596	-6	28
226	ROOTS International Academy	273	N/A	N/A	N/A	N/A
354	Rudsdale (Newcomer)	103	103	132	29	29
352	Rudsdale Continuation	160	160	140	-20	-20
191	Sankofa Academy	187	175	134	-41	-53
151	Sequoia	436	437	442	5	6
306	Skyline	1621	1510	1583	73	-38
330	Sojourner Truth	166	165	172	7	6
313	Street Academy	107	107	96	-11	-11
190	Think College Now	305	298	294	-4	-11
157	Thornhill	410	420	401	-19	-9
228	United For Success	370	353	375	22	5
236	Urban Promise Academy	370	384	375	-9	5
204	West Oakland Middle School	199	208	198	-10	-1
213	Westlake	309	296	316	20	7

**Summary by Grade Span**

	2018 Census Day Enrollment	2019 Census Day Enrollment	2019 Enrollment vs Prior Year	Percent (%) Change
<b>Grades TK-5</b>	19,476	19,143	-333	-1.7%
<b>Grades 6-8</b>	7,005	6,955	-50	-0.7%
<b>Grades 9-12</b>	9,805	9,840	35	0.4%
<b>Total</b>	36,286	35,938	-348	-1.0%

**Summary by Entry Grade**

	2018 Census Day Enrollment	2019 Census Day Enrollment	2019 Enrollment vs Prior Year	Percent (%) Change
<b>Grade K</b>	3,170	3,128	-42	-1.3%
<b>Grade 6</b>	2,270	2,291	21	0.9%
<b>Grade 9</b>	2,307	2,491	184	8.0%