

Memo

To

Board of Education

From

Tony Smith, Ed.D., Superintendent

Timothy White, Associate Superintendent, Facilities Planning and Management

Board Meeting Date

October 10, 2012

Subject

Division of Facilities Planning and Management P.O's. Less than \$50,000.00

Action Requested:

Ratification by the Board of Education of the attached contracts for the Division of Facilities Planning and Management.

| Name | Total | Fund | P.O. | Site | Date | City |
|---------------------------------------|-------------|----------------------|------|---|----------------------------------|---------------|
| Advanced Voice & Data | \$4,468.26 | Measure B | P.O. | Highland New Classroom Building | 6-28-2012 thru 7-6- 2012 | Concord |
| ALMA Strategies | \$14,850.00 | Measure B | P.O. | Fremont HS | 6-1-2012 thru 5-31- 2013 | San Francisco |
| Approved Maintenance | \$800.00 | Developer Fees | P.O. | La Escuelita Educational Center | 9-5-2012 thru 12-31- 2012 | Oakland |
| Associates Comfort Systems | \$9,100.00 | Special Revenue Fund | P.O. | Various Move Management | 7-1-2012 thru 12-31- 2012 | San Leandro |
| BA Morrison | \$2,000.00 | Measure B | P.O. | Grass Valley ES Portable Installation | 8-20-2012 thru 12-30- 2012 | Castro Valley |
| Bayside Pest Control | \$15,660.00 | Developer Fees | P.O. | Facilities | 7-1-2012 thru 6-20- 2013 | El Cerrito |
| Bobbie's Permit Service | \$5,563.00 | Measure B | P.O. | Grass Valley ES Portable Installation | 8-9-2012 thru 10-18- 2012 | Coarsegold |
| California Department of Education | \$8,498.89 | Measure B | P.O. | Highland New Classroom Building | 9-13-2012 thru 12-30- 2012 | Sacramento |
| CDW Government | \$65,859.19 | Developer Fees | P.O. | La Escuelita Educational Center | 8-15-2012 thru 10-15- 2012 | Chicago, IL |
| CDW Government | \$67,205.05 | Measure A | P.O. | La Escuelita Educational Center | 8-15-2012 thru 10-15- 2012 | Chicago, IL |
| CEL | \$6,510.00 | Measure B | P.O. | Piedmont Portable Installation | 7-30-2012 thru 9-1- 2012 | San Ramon |

OAKLAND UNIFIED SCHOOL DISTRICT

| Clark's Home & Garden, Inc. | \$1,988.49 | County School Facilities Fund | P.O. | King Estates Seismic Retrofit AB- 300 | 8-28-2012 thru 2-28- 2013 | Hayward |
|--|-------------|----------------------------------|------|---|----------------------------------|--------------------|
| Comco Sheet Metal Company, Inc. | \$7,013.13 | Special Revenue Reserve | P.O. | Marshall School | 9-12-2012 thru 11-12- 12 | Oakland |
| Commercial Systems | \$4,388.00 | Measure B | P.O. | Urban Promise Multi- Purpose Building | 5-20-2012 thru 8-1- 2012 | San Carlos |
| Corovan | \$74,472.54 | Special Revenue Reserve | P.O. | Lakeview (School Closure) | 8-1-2012 thru 6-30- 2012 | Poway |
| Creation Engine, Inc. | \$869.73 | Measure A | P.O. | Facilities | 9-11-2012 thru 10-11- 2012 | Mountain View |
| Del Monte Electric Co. | \$7,500.00 | Measure B | P.O. | Montera MS Modernizatio | 8-23-2012 thru 12-30- 2012 | Dublin |
| DGC Services | \$3,200.00 | Measure B | P.O. | Jefferson New Building | 7-30-2012 thru 11-30- 2012 | Dublin |
| Douglas Parking | \$2,650.00 | Special Revenue Fund | P.O. | Lakeview ES | 5-1-2011 thru 6-30- 2012 | Oakland |
| Energy Systems | \$768.00 | Developer Fees | P.O. | La Escuelita Educational Center | 6-19-2012 thru 8-19- 2012 | Stockton |
| Eric Thomas & Associates | \$7,900.00 | Measure A | P.O. | Facilities | 8-15-2012 thru 8-15- 2012 | Grand Ledge, MI |
| Eric Young | \$375.00 | Measure A | P.O. | Facilities | 6-27-2012 | Oakland |
| Eric Young | \$150.00 | Measure A | P.O. | Facilities | 8-3-2012 thru 8-3- 2012 | Oakland |
| Eric Young | \$1,200.00 | Measure A | P.O. | Facilities | 8-10-2012 thru 8-10- 2012 | Oakland |
| Fire Alarm Security Services | \$984.00 | Measure B | P.O. | Grass Valley ES Portable Installation | 8-27-2012 thru 8-27- 2014 | Aptos |
| First Alarm | \$2,480.00 | County School Facilities | P.O. | La Escuelita Educational Center | 8-1-2012 thru 10-1- 2012 | San Jose |
| First Alarm | \$3,867.00 | Measure B | P.O. | La Escuelita Educational Center | 9-6-2012 thru 11-6- 2012 | San Jose |
| Gary Doupnik Manufacturing | \$39,000.00 | Measure B | P.O. | Lowell Modernizatio n | 6-25-2012 thru 7-2- 2013 | Loomis |
| Globe Plumbing Supply Co. | \$1,871.77 | Developer Fees | P.O. | La Escuelita Educational Center | 6-19-2012 thru 8-19- 2012 | Oakland |
| Graham Tree Service, Inc. | \$12,000.00 | Developer Fees | P.O. | La Escuelita Educational Center | 7-5-2012 thru 9-5- 2012 | San Leandro |
| High-Tech Electric | \$9,093.00 | Developer Fees | P.O. | La Escuelita Educational Center | 8-10-2012 thru 9-30- 2012 | Clovis |
| High-Tech Electric | \$10,350.00 | Country School Facilities | P.O. | La Escuelita Educational Center | 9-4-2012 thru 12-31- 2012 | Clovis |

OAKLAND UNIFIED SCHOOL DISTRICT

| | J&R Fence, Inc. | \$1,800.00 | Measure B | P.O. | Grass Valley | 9-6-2012 | San Leandro |
|---|---|-------------|----------------------|------|--|----------------------------------|---------------|
| | | | | | ES Portable Installation | thru 12-31- 2012 | |
| | Larm's Building & | \$111.73 | Developer Fees | P.O. | La Escuelita | 6-20-2012 | Oakland |
| | Garden Supply, Inc. | | | | Educational Center | thru 8-20- 2012 | |
| | Lee's Signs | \$835.20 | Measure B | P.O. | Madison | 7-23-2012 | Oakland |
| | | | | | Football and Multi-Use Field | thru 9-23- 2012 | |
| - | Mobile Modular | \$1,250.00 | Measure B | P.O. | Piedmont | 7-19-2012 | Livermore |
| | Management Corp. | | | | Portable Installation for Library and Science Room | thru 8-1- 2012 | |
| | North American Fence & Railing, Inc. | \$750.00 | Measure B | P.O. | Roosevelt MS Modernizatio | 8-21-2012 thru 6-1- 2012 | Oakland |
| | Optus, Inc. | \$164.43 | Developer Fees | P.O. | La Escuelita Educational | 6-19-2012 thru 8-19- 2012 | Jonesboro, Al |
| | PG&E | \$1,165.24 | Measure B | P.O. | Center Montclair | 8-2-2011 | Stockton |
| | FORE | \$1,103.24 | measure v | | Interim Housing | thru 8-1- 2012 | |
| | Ray's Electric | \$49,000.00 | Measure B | P.O. | Piedmont Portable Installation for Library and Science Room | 7-2-2012 thru 12-31- 2012 | Oakland |
| | Ray's Mobile Modular Service | \$2,400.00 | Measure B | P.O. | Grass Valley ES Portable Installation | 8-1-2012 thru 9-30- 2012 | Bryon |
| | Redgwick Construction | \$19,320.00 | Measure B | P.O. | Sobrante Park Modernizatio | 8-16-2012 thru 10-15- 2012 | Oakland |
| | Redwood Engineering Construction | \$49,900.00 | Measure B | P.O. | Grass Valley ES Portable | 6-14-2012 thru 12-30- 2012 | Redwood City |
| | Reed Brothers | \$675.00 | Developer Fees | P.O. | Metwest Educational Center | 8-15-2012 thru 10-15- 2012 | Oakland |
| | Robles Communications, Inv. | \$5,037.50 | Special Revenue Fund | P.O. | Melrose Leader Academy | 8-2-2012 thru 10-2- 2012 | San Leandro |
| | SGI Construction Mangement | \$19,999,00 | Developer Fees | P.O. | Metwest Educational Center | 7-20-2012 thru 9-20- 2012 | Pasadena |
| | SJ General Building Maintenance Inc. | \$2,250.00 | Measure B | P.O. | Grass Valley ES Portable Installation | 8-1-2012 thru 12-1- 2012 | San Jose |
| | Summerhill Electric | \$4,210.00 | Measure B | P.O. | Jefferson CDC Fire Alarm Replacement | 7-12-2012 thru 1-14- 2013 | Oakland |
| | Urban Design Consulting | \$18,920.00 | Measure B | P.O. | Sobrante Park Modernizatio | 8-15-2012 thru 12-31- 2012 | Oakland |
| | Urban Design Consulting | \$15,350.00 | Measure B | P.O. | Washington Modernizatio | 8-15-2012 thru 12-31- 2012 | Oakland |



| Valley Carports | \$27,890.00 | Measure B | P.O. | Havenscourt New Cafeteria & Classroom Building | 9-10-2012 thru 6-30- 2013 | Tulare |
|---|-------------|----------------|------|--|---------------------------------|---------------|
| Your all Day Everyday Janitorial Service | \$16,790.00 | Developer Fees | P.O. | La Escuelita Educational Center | 9-4-2012 thru 12-31- 2012 | San Francisco |

Discussion:

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

Fiscal Impact:

Various

Recommendation:

The Board of Education is requested to approve the Facilities Planning and Management contracts and Purchase Order for the OUSD school sites.

OAKLAND UNIFIED SCHOOL DISTRICT

Department of Facilities Planning and Management
AGREEMENT REQUEST FORM

| | E SUBMITTED: MITTED BY: | | 2012 or Manansala | - | | | 1 | DA | | | |
|--------------------------------------|---|-------------------------|--|----------|-----------|--|---|-------------------------------------|-------------------|-------------|--------|
| | | | AGREEMENT (PLEASE | CHE | | | | 0) 0 | | | |
| 1.) | A/E (Architect an | | | | 5.) | "Small" (under \$15 | | | | | |
| 2.) | IOR (Inspector of | Reco | d Contract) | | 6.) | Resolution Awardi | | | | n Contrac | t |
| 3.) | Agreement for Professional Services - Testing Etc. | | | | 7.) | P.O. t | Under Proces | \$50K: | 1-2 | 233 | |
| 4.) | Amendment to Ag Services | greeme | ent for Professional | | 8.) | Purchase Order: M | B | Jb I | OR: | | |
| | | - | - | | | | | | | 1 | |
| | | 50 | | | | P | | | _#1 | 3/2 | |
| | othy E. White t. Superintendent | | Date | | | dashi Nakadegawa cilities Director | | | | Date | |
| SEC | TION II. LOC | CAL B | USINESS PARTICIPAT | TION | PERC | CENTAGE: | | | | | |
| Loc | al Business | | Small Local Business | | Small | Local Resident Bus | siness | Total | Percenta | ge | |
| | 0.00% | | 0.00% | | | 100.00% | | | 100.0 | 00% | |
| - | TION III. AG | | MENT INFORMATION: Terson CDC Fire Alarm Re | | nent | Project No: | 0709 | 0_ | | | |
| 110 | cet Mane. | | | pracer | | | | 81 | 799 | 018 | 71- |
| Ven | dor Name: | | nmerhill Electric | | | Vendor Contact: | | Sumr | | (B) | NY |
| | dor Phone nber: | (51 | 0) 536-1685 | | | Vendor Mailing Address: | | | Street A 94601 | 62 | 60 |
| _ | eement Start and | Sta | rt: 7/12/2012 | | | Amounts: | Curren | t Contra | act Amount: | | \$0.00 |
| Stop | Dates: | Sto | p: 1/14/2013 | | | | _ | | Amount: | | 10.00 |
| Has | Work Started? | 1 - | Yes No es give an explanation: ting system at the time was non- | -operabl | e. | Has Work Been Completed? | Date | es | □ No | | 10.00 |
| Ce | rtificate of Insurance | e Atta | | ✓ No | | Date provided: | | | 7 (| WI | |
| 1) N 2) D 3) D 4) N 5) L | umber of Bids Rec ate(s) of Bid Adve- ate of Bid Opening ame of Architect - iquidated damages | rtisem AON per da | 215,000, please provide the pr | 16 (B | 200 | (Attach Bid Doc 6) Performance 7) Payment Bon (Sections 6 and Contract Admin | Bonds ds Atta 7 to be istratio | Attach iched e comp n depa | eed eleted by | . 28 | |
| Distand | ody London Newsian is the benefit | eded to | o prepare Executive Summing to prepare Executive Summing Prepare Executive Executi | ee atta | iched 710 | Provide detailed b | Rakes | itraw, | why is con | ntract requ | uired |
| | | | operable prior to start of es issued, due to stope of w | | | | | | proposed | to refleve | 2 |
| Fun | ding Source: M | 281/ | FB | | Bud | get Number: | 027 | | | | |

Revised 8/17/2004

Summerhill Electric, Inc. 5230 E-12th Street Oakland, Ca. 94601

PROJECT: JEFFERSON CHILD DEVELOPMENT CENTER

CONTRACTOR: SUMMERHILL ELECTRIC, INC.

PROJECT NO: 07090 CONTRACT NO:

ARCHITECT: DAVID SECODA AON FIRE PROTECTION

DATE: MAY 2, 2012

CHANGE ORDER NO. 1-Temporary Fire System

Note: Give complete description of work. The documents supporting this Change Order, including any drawings and estimates of cost, are referenced hereon and made a part hereof. (Reference

| ge proposal number, cost request bulletin number, field instruction number, change order request number, and any other Description | Extra | Credit | Total cost Change Order | Day s Ext. |
|--|-------------|--|----------------------------|------------------|
| Provide Temporary Fire Alarm System, to relieved District Fire Watch. | \$ 4,210.00 | Trickensy et aller faller fall | \$4,210.00 | |
| xecution of this change order represents full and final costs of all direct, indirect, and delay costs for the scope of services identified hereon unless noted otherwise. TOTALS | \$ 4,210.00 | | \$ 4,210.00 | |
| Summerhill Electric, Inc. | | | | |
| Louis Summerhill | May | , 4, 2011 | was a second | - |
| V 42 12 12 12 12 12 12 12 12 12 12 12 12 12 | | Date | | |

| APPROVAL RECOMMENDED | Net Extra\$ 4,210.00 |
|---|--|
| | Or |
| ARCHITECT DATE | Net Credit |
| CONTRACTOR AGREEMENT The undersigned hereby agrees to the above-described amendment of the contract. | Calendar days time extended: 0 Revised Completion Date: |
| (Legal firm name of Contractor) | COPIES TO: |
| SIGNATURE TITLE DATE Note: The Contractor's name shall be as listed on the contract. All signatures must be signed in ink. PROJECT MANAGER | Contractor |
| APPROVED TITLE DATE | • |
| | |

SUMMERHILL ELECTRIC, Inc.

5230 E-12th Street Oakland, CA 94601 (510) 536-1685 / FAX (510) 534-7167

E-mail @ <u>summerhillelectricinc@yahoo.com</u>
Certified: Small Local Business Enterprise, City of Oakland

Contractors License - # - 793376 - C-10

Bid Proposal

2012-11

Date: Feb. 21, 201 Revised: Feb. 24, 2012

To: Oakland Unified School District

955 High Street Oakland, CA 94601 Project Name: Jefferson CDC

(porised.

Project No. # - 07090

Attn: David Secoda, AON FPE Project Manager

Re: Fire Alarm quote for Jefferson CDC – Temporary Work
Summerhill Electric and Pac Integrations Propose the following work;

- 1. Provide and Install (New) Alarm Keypad and Manual pull station in the Office.
- Install a (New) temporary conventional manual pull in these locations, and utilize all old wiring. Install (2) new horn strobe, utilizing existing wiring.
- Remove all old Fire & Intrusion Panel and Equipment. Install new Boxes and Cans. Provide and Install all (New) Equipment that is per (Plans & Spec's). Bosch GV-4
- Reuse existing motion detectors, (if possible). If not, Provide and Install (3) new motion detectors and relocate them later.
- Oakland Unified School District still must maintain (Fire Watch) until Temporary system is installed, tested and Certified by IOR and District, prior to commence work under Contract.
- Attach is Sketch for proposed work, that need District, IOR and AON Approval, prior to commence this Temporary work.

7. PAC will install both annucaitors in the office.

8. PAC will install new wiring as needed.

Base Bid cost of project

\$4,210.00

Notes:

1. All work listed above is quoted at 4:00pm to 12:00pm - Monday - Friday.

2. All patching, painting is the responsible of the General Contractor or Owner.

Notes: Quote Exclusion:

1. All carpenter work is the responsibility of the Owner or General Contractor.

2. No Hazmat work.

Dis Summerhill, President

wordent street

Owner Signature of Acceptance & Date

Summerhill Electric, Inc.

SUMMERHILL ELECTRIC, Inc.

5230 E-12th Street Oakland, CA 94601 (510) 536-1685 / FAX (510) 534-7167

E-mail @ summerhillelectricinc@yahoo.com
Certified: Small Local Business Enterprise, City of Oakland

Contractors License - # - 793376 - C-10

Bid Proposal

2012-11

Date: Feb. 21, 2012

To: Oakland Unified School District

Project Name: Jefferson CDC

955 High Street Oakland, CA 94601

Attn: Michael Seuferer, Project Manager

Re: Fire Alarm quote for Jefferson CDC - Temporary Work

Summerhill Electric and Pac Integrations Propose the following work;

- 1. Provide and Install (New) Alarm Keypad and Manual pull station in the Office.
- Install a (New) temporary conventional manual pull in these locations, and utilize all old wiring.
 Install (2) new horn strobe, utilizing existing wiring.
- Remove all old Fire & Intrusion Panel and Equipment. Install new Boxes and Cans. Provide and Install all (New) Equipment that is per (Plans & Spec's). Bosch GV-4
- Reuse existing motion detectors, (if possible). If not, Provide and Install (3) new motion detectors and relocate them later.
- Oakland Unified School District still must maintain (Fire Watch) until Temporary system is installed, tested and Certified by IOR and District, prior to commence work under Contract.
- Attach is Sketch for proposed work, that need District, IOR and AON Approval, prior to commence this Temporary work.

Base Bid cost of project

\$3,000.00

Notes:

- 1. Any additional work not listed above, will constitute a Change Order to perform work.
- 2. All work listed above is quoted at 4:00pm to 12:00pm Monday Friday.
- 3. Any Question please call (510) 409 -3391.
- 4. All patching, painting is the responsible of the General Contractor or Owner.

Notes: Quote Exclusion:

1. All carpenter work is the responsibility of the Owner or General Contractor.

2. No Hazmat work.

Mel Vanier

duis Summerhill, Président

Date

Owner Signature of Acceptance & Date

Summerhill Electric, Inc.

Jefferson CDC Fire Alarm Replacement

OUSD Project #07090

DSA Application #01-111810, (10/13/11)

Financial Summary - All Contracts

| 7/1 | 2 | 2 | 0. | 1 | 2 |
|-----|---|---|----|---|---|
| | | | | | |

| Vendor | Ba | se Contract | | lew Contract Amount | Total | Paid-to-Date | Rema | nining Balance | Percent Paid | Comment |
|---------------------------|-----|-------------|----|------------------------|-------|--------------|------|----------------|--------------|----------|
| AON - A6 | \$ | 15,200.00 | \$ | 15,200.00 | \$ | 14,820.00 | \$ | 380.00 | 98% | |
| Summerhill Electric - A7 | s | 59,000.00 | \$ | 63,872.10 | \$ | 51,300.00 | \$ | 12,572.10 | 80% | |
| Jason Zalinski - A8 | S | 6,930.00 | \$ | 10,890.00 | \$ | 6,930.00 | \$ | 3,960.00 | 64% | |
| A9 | \$ | 0.01 | \$ | 0.01 | \$ | - | \$ | 0.01 | 0% | not used |
| A10 | \$ | 0.01 | \$ | 0.01 | \$ | | \$ | 0.01 | 0% | not used |
| A11 | S | 0.01 | \$ | 0.01 | \$ | - | \$ | 0.01 | 0% | not used |
| Simplex Grinnell - A12 | S | 5,600.00 | \$ | 1,400.00 | \$ | - | \$ | 1,400.00 | 0% | |
| East Bay Blue Print - A13 | \$ | 0.01 | \$ | 0.01 | \$ | 694.23 | \$ | (694.22) | 6942300% | |
| Summerhill Electric - A14 | S | 4,210.00 | \$ | 4,210.00 | \$ | | \$ | 4,210.00 | 0% | not used |
| A15 | - 5 | 0.01 | \$ | 0.01 | \$ | | \$ | 0.01 | 0% | not used |
| A16 | \$ | 0.01 | \$ | 0.01 | \$ | | \$ | 0.01 | 0% | |
| A17 | \$ | 0.01 | \$ | 0.01 | \$ | - | \$ | 0.01 | 0% | not used |
| A18 | S | 0.01 | \$ | 0.01 | \$ | - | \$ | 0.01 | 0% | not used |
| A19 | \$ | 0.01 | \$ | 0.01 | \$ | - | \$ | 0.01 | 0% | not used |
| A20 | \$ | 0.01 | \$ | 0.01 | \$ | | \$ | 0.01 | 0% | |
| A21 | \$ | 0.01 | \$ | 0.01 | \$ | - | \$ | 0.01 | 0% | |
| A22 | \$ | 0.01 | \$ | 0.01 | \$ | - | \$ | 0.01 | 0% | |
| A23 | S | 0.01 | \$ | 10.0 | \$ | - | \$ | 0.01 | 0% | |
| A24 | \$ | 0.01 | \$ | 0.01 | \$ | - | 5 | 0.01 | 0% | |
| A25 | \$ | 0.01 | \$ | 0.01 | \$ | | \$ | 0.01 | 0% | |
| A26 | \$ | 0.01 | \$ | 0.01 | \$ | | \$ | 0.01 | 0% | |
| A27 | \$ | 0.01 | \$ | 0.01 | \$ | | \$ | 0.01 | 0% | |
| A28 | \$ | 0.01 | \$ | 0.01 | \$ | - | \$ | 0.01 | 0% | |
| | + | \$90,940.18 | s | 95,572.28 | | \$73,744.23 | | \$21,828,1 | | |

| 7/12/2012 | |
|----------------------------------|---------------|
| | Budget Amount |
| Architect General Contractor IOR | |
| Hazmat | |
| Testing Lab | |
| Commissioning | |
| FA Supervision | |
| Printer Services | |
| PO temp work | |
| Move Services | |
| DSA Fees | |
| PG&E | |
| EBMUD | |
| Furniture | |
| | |
| | |
| | |
| | |
| - 1 | |
| | |
| 1 | |
| | |
| | |
| | |
| | |

| Initial Budget | s | 79,200.00 |
|---------------------------|---|-----------|
| Budget Increase #1 | S | 5,000.00 |
| Budget Increase #2 | 5 | 11,377,00 |
| Budget Increase #3 | s | 3,960.00 |
| Current Total Budget | s | 99,537.00 |
| New Contracts Total | s | 95,572.28 |
| Remaining Total Budget | s | 3,964.72 |

Ledger: GL

06/30/2012 Report Date:

Oakland Unified School District

Budget to Actual

Period:

OB **Budget Level:**

12

0.00

8,310.77

0.00

15,676.23

(with Encumbrances)

Org. Key: 8179901891 Jefferson Fire Alarm Prj 07090

| Fund: 21 Resource: 9399 Goal: 9463 | Function: 8500 | SubFund: 2122 | Program: 9901 | Site: 817 | |
|------------------------------------|----------------|---------------|---------------|------------------|----------------|
| Object Description | Object | Budget | Actual | Encmbrnce | Balance |
| CLASSSUPPT SALARIES | 2205 | 0.00 | 132.52 | 0.00 | -132,52 |
| SOCSEC,MEDI,ALTSS CLASSIFIED | 3302 | 0.00 | 8.22 | 0.00 | -8.22 |
| MEDICARE CLASSIFIED | 3322 | 0.00 | 1.92 | 0.00 | -1.92 |
| ST UNEMPLOY INS CLASSIFIED | 3502 | 0.00 | 2.13 | 0.00 | -2.13 |
| WORKERS COMP CLASSIFIED | 3602 | 0.00 | 6.98 | 0.00 | -6.98 |
| PERS REDUCTION CLASSIFIED | 3802 | 0.00 | 2.00 | 0.00 | -2.00 |
| INSPECTOR | 6235 | 8,000.00 | 6,930.00 | 0.00 | 1,070.00 |
| Other Planning Costs | 6262 | 10,000.00 | 694.23 | 805.77 | 8,500.00 |
| TESTING | 6265 | 10,000.00 | 6,360.00 | 380.00 | 3,260.00 |
| Main Construction | 6271 | 62,000.00 | 51,875.00 | 7,125.00 | 3,000.00 |

Revenue:

Expenses:

0.00

90,000.00

0.00

66,013.00

User: MANANSAV

MANASALA, VICTOR

Page: 1

Current Date: 07/06/2012

Report: GLBUDACT_BT_KN

Budget to Actual with Encumbrances (Portrait)

Time: 10:17:11

Victor Manansala

From: Sent: David Secoda <david.secoda@aon.com> Thursday, February 23, 2012 2:06 PM

To:

Victor Manansala

Subject:

FW: Jefferson CDC - Existing Condition, fire/intrusion alarm system

Attachments:

David Secoda at Aon FPE.vcf

David M. Secoda | Senior Designer
Aon Fire Protection Engineering Corporation
1850 Gateway Blvd., Suite 1030 | Concord, CA 94520
t+1.925.827.5858 | f+1.925.827.8997 | m+1.925.348.1031
David.Secoda@aon.com | www.AonFPE.com

Follow Aon Fire Protection Engineering on <u>Twitter</u> and <u>Facebook</u> Sign up for our <u>eNewsletter</u> Aon is the Principal Sponsor of Manchester United.

Legal Disclaimer. This email message including any attachment(s), is intended only for the named recipient(s) and may contain confidential proprietary or legally privileged information. Unauthorized individuals or entities are not permitted access to this information. Any dissemination, distribution, disclosure, or copying of this information is unauthorized and strictly prohibited. If you have received this message in error, please advise the sender by reply email, and delete this message and any attachments

From: David Secoda

Sent: Friday, February 10, 2012 2:56 PM

To: Michael Seuferer (michael.seuferer@ousd.k12,ca.us)

Cc: Louis Summerhill (summerhillelectricinc@yahoo.com); Mike Ganguet (mike.ganguet@pacintegrations.com); Tammara

Cappellano; John Esposito; Manuelita David; Jason R. Zalinski (jasonrzalinski@gmail.com)

Subject: Jefferson CDC - Existing Condition, fire/intrusion alarm system

Mike (Seuferer),

Per our conversation earlier this morning we understand that:

1. The existing fire/intrusion alarm system at the Jefferson CDC is non-functional and OUSD is currently providing a fire watch.

2. You met with Summerhill Electric and PAC Integrations (project contractor and sub) at the project site today to discuss a temporary repair to the existing system. The intent of the temporary repair is to eliminate the need for a fire watch during project construction.

We recommend that:

- The cost and scope of any repair work should be reviewed and approved by OUSD prior to commencement of the repair.
- 2. Project work under DSA Application No. 01-111810 should be postponed until repair work is completed, or repair work should be tracked separately from project work by the IOR.

David M. Secoda | Senior Designer
Aon Fire Protection Engineering Corporation
1850 Gateway Blvd., Suite 1030 | Concord, CA 94520
t+1.925.827.5858 | f+1.925.827.8997 | m+1.925.348.1031
David.Secoda@aon.com | www.AonFPE.com

Follow Aon Fire Protection Engineering on <u>Twitter</u> and <u>Facebook</u> Sign up for our <u>eNewsletter</u> Aon is the Principal Sponsor of Manchester United.

Legal Disclaimer This email message including any attachment(s) is intended only for the named recipient(s) and may contain confidential proprietary or legally privileged information. Unauthorized individuals or entities are not permitted access to this information. Any dissemination distribution disclosure or copying of this information is unauthorized and strictly prohibited. If you have received this message in error please advise the sender by reply email, and delete this message and any attachments.