

GSP Measure N

Sample 2018-2019 Budget (*represent new expenditures from the 2016-2017 school year)

Item	Purpose	\$\$\$
Entrepreneurship 102 Teacher (.5 FTE)*	Salary for the staff to teach our Entrepreneurship 102 course offered to all sophomores	\$37,500
EOY Exhibition Development Stipends	Stipends for staff members to develop EOY Exhibitions for 9, 10, 11 and 12th Grade	\$4,000
Industry Liaison Coordinator	Stipend for staff member to develop Industry Partnerships for Brown Bag lunches/job shadowing/internships	\$2,000
Course Development Stipends	Stipends for Music, Art, Government/Econ, and US History teachers to develop entrepreneurship projects aligned to CTE standards in their core content classes for the 2018-2019 school year	\$2,000
BUILD (10th Grade Program Extension)	In 2016-2017 no money was paid to BUILD. Hopefully with our commitment to Entrepreneurship, we will continue to see more 10th graders enrolled in our after school BUILD program. This money will go towards the additional GSP staff member needed to support the BUILD work that happens on Wednesday evenings.	\$17,000
.4 Teachers Designing and Implementing Pathway Electives (4 Teachers)*	Teachers will be helping to facilitate dual enrollment programs (either online or in-person) through Peralta Colleges. Students will receive support for their college classes from an on-site staff member who will be connected with the community college professor and responsible for supporting scholars through the course.	\$120,000
.5 FTE College and Career First Year Experience Teacher	This teacher teaches an every other day class for 9th graders called First Year Experience in which students use the 7 Habits of Effective Teens in order to build habits of mind and 21st century skills that they will need to be successful both in high school, internships, college and career. Students will also use this space to explore their personal interests and the connections between those interests and careers.	\$37,500
Chromebook Cart*	Support students participating in community college courses aligned to our Pathway with support of Community College Pathway Course Coordinator	\$11,000
Pathway Coach/Consultant	We are not yet sure with whom we will partner but want to save funds for that partnership.	\$15,000
Challenge Day	Build community within the 9th Grade Cohort and support their development of collaboration and interpersonal skills that will serve as a foundation for the many collaborative projects	\$20,000
Travel Expenses/Professional Development	Travel and visits to learn about linked learning and see it in action in other schools Professional development opportunities for staff that support Linked Learning work (PBL, WBL, etc.)	\$6,000
TOTAL		\$272,000

