

LEGISLATIVE FILE

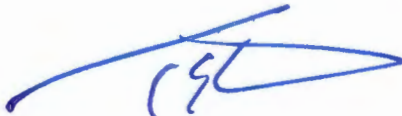
File ID No. 11-3247
Introduction Date 1-12-2012
Enactment No. 12-0082
Enactment Date 1-11-12 JS
By _____

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
January 11, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Burckhalter Elementary School Portable Installation Project in the amount of \$1,030,000.00**



ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0093 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Burckhalter Elementary School Portable Installation Project in the amount of \$1,030,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is General Obligation Bond-Measure B.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0093 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Burckhalter Elementary School Portable Installation Project in the amount of \$1,030,000.00.

ATTACHMENTS

Resolution No. 1112-0093 - Authorizing and approving the New Project Budget, Key Code and Project Number for the Burckhalter Elementary School Portable Installation Project in the amount of \$1,030,000.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGETS</u>
Burckhalter ES Portable Installation Project	GO Bond-Measure B	07147	1059901830	\$1,030,000.00
GRAND TOTAL				\$1,030,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0093

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR BURCKHALTER ELEMENTARY SCHOOL
PORTABLE INSTALLATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Burckhalter Elementary School Portable Installation Project includes the installation of seven (7) district owned portable classroom buildings and one portable restroom building. Each portable will include water/sewer for a sink, as well as electrical/data/intercom/fire alarm/intrusion alarm. The scope will also include the installation of a 20 feet x 20 feet covered lunch structure on the playground, adjacent to the cafeteria building. This budget will include costs for design, inspections, and construction associated with the installation of the portables; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

Site	Key Code	Project Number	Project Budget
Burckhalter ES Portable Installation	1059901830	07147	\$1,030,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0093

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR BURCKHALTER ELEMENTARY SCHOOL
PORTABLE INSTALLATION PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Burckhalter Elementary School Portable Installation Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: David Kakishiba, Christopher Dobbins, Noel Gallo,
Alice Spearman and President Jody London

NOES: None

ABSTAINED: None

ABSENT: Gary Yee and Vice President Jumoke Hinton Hodge

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 11, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

LEGISLATIVE FILE
File ID Number 11-3247
Introduction Date 1-11-12
Enactment Number 12-0082
Enactment Date 1-11-12

ATTACHMENT A

Resolution 1112-0093

Burckhalter Elementary School Portable Installation

Project Number: 07147

Key Code: 1059901830

Project Description: The Burckhalter Elementary School Portable Installation Project includes the installation of seven (7) district owned portable classroom buildings and one portable restroom building. Each portable will include water/sw sewer for a sink, as well as electrical/data/intercom/fire alarm/intrusion alarm. The scope will also include the installation of a 20 feet x 20 feet covered lunch structure on the playground, adjacent to the cafeteria building. This budget will include costs for design, inspections, and construction associated with the installation of the portables.

Budget Code	Budget Description	Original Total		Total
	4400 Cap Exp Over \$500 but under threshold	\$	-	\$ -
	6105 Site Purchase	\$	-	\$ -
	6112 Appraisals	\$	-	\$ -
	6132 Escrow Costs	\$	-	\$ -
	6160 Surveying Costs	\$	-	\$ -
	6150 Site Support Costs	\$	-	\$ -
	6145 Relocation Assistance	\$	-	\$ -
	6170 Hazardous Waste	\$	-	\$ -
	6175 Demolition	\$	-	\$ -
	6180 Utility Hookup Fees	\$	-	\$ -
	6190 Other Site Costs	\$	-	\$ -
	6215 Architect/Engineering Costs	\$	120,000.00	\$ 120,000.00
	6222 DSA Fees	\$	10,000.00	\$ 10,000.00
	6232 CEDE Fees	\$	-	\$ -
	6242 Energy Analysis	\$	-	\$ -
	6252 Preliminary Tests	\$	-	\$ -
	6262 Other Planning Costs	\$	10,000.00	\$ 10,000.00
	6271 Main Construction	\$	825,000.00	\$ 825,000.00
	6272 Construction Management	\$	-	\$ -
	6274 Other Construction	\$	-	\$ -
	6276 Moving Expenses	\$	-	\$ -
	6278 Interim Housing	\$	-	\$ -
	6265 Testing	\$	15,000.00	\$ 15,000.00
	6235 Inspections	\$	50,000.00	\$ 50,000.00
	6299 Contingency (Budget Use Only)	\$	-	\$ -
	6410 Furniture and Equipment	\$	-	\$ -
	6414 Desktop Computers	\$	-	\$ -
	6415 Network Equipment	\$	-	\$ -
	6416 Printers	\$	-	\$ -
	6417 Video Equipment	\$	-	\$ -
	6418 Computer Servers	\$	-	\$ -
	6420 Other Technology Equipment	\$	-	\$ -
			\$	-
	Totals	\$	1,030,000.00	\$ 1,030,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: 11/1/2011
 PROJECT NAME: Burckhalter ES Portable Installation
 PROJECT TYPE: Portables
 FUNDING SOURCE: GO Bond - Measure B
 PROJECT NUMBER: 07147
 SITE NUMBER: 105
 PROJECT MANAGER: Kevin Newlon

DETAILED PROJECT DESCRIPTION:

The Burckhalter ES Portable installation project includes the installation of (7) seven district owned portable classroom buildings and one portable building. Each portable will include water/sewer for a sink, as well as electrical/data/intercom/fire alarm/intrusion alarm. The scope will also include the installation of a 20ft x 20ft covered lunch structure on the playground, adjacent to the cafeteria bldg. This budget will include costs for design, inspections, and construction associated with the installation of the portables.

Restroom



1112-0093

INITIAL PROJECT BUDGETS:

(For Accounting Use Only)

BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
<i>1059901830</i>			
	6215	Architectural/Engineering	\$ 120,000.00
	6222	DSA Fees	\$ 10,000.00
	6235	Inspector of Record	\$ 50,000.00
	6262	Other Planning Costs	\$ 10,000.00
	6265	Testing	\$ 15,000.00
	6271	Main Construction	\$ 825,000.00
TOTAL INITIAL BUDGET:			\$ 1,030,000.00

AUTHORIZED SIGNATURES:

 11/2/11
 DIRECTOR OF FACILITIES DATE
 11/16/11
 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION
 ACCOUNTING
 GKK / McCARTHY

FOR SUBMITTAL TO BOARD
 FOR BUDGET LOADING
 FOR INPUT INTO PM DATABASE

RECEIVED
11-17-2011

**Burckhalter ES Portable Installation
Project No. 07147**

November 1, 2011

No.	Work Item	Quantity	Unit Cost	Subtotal Cost
1	Relocation of (7) portables from off site location (Douppnik storage yard or another school site)	7	7500	\$ 52,500
2	Electrical to (7) Classroom portables	7	\$ 10,000.00	\$ 70,000
3	Intercom to (7) Classroom portables	7	\$ 5,000.00	\$ 35,000
4	Data to (7) Classroom portables	7	\$ 10,000.00	\$ 70,000
5	Fire Alarm to (7) Classroom portables	7	\$ 10,000.00	\$ 70,000
6	Intrusion Alarm to (7) Classroom portables	7	\$ 5,000.00	\$ 35,000
7	Water/sewer to Sink for (7) Classroom Portables	7	\$ 10,000.00	\$ 70,000
8	Chainlink Fencing at back of portables	1	\$ 15,000.00	\$ 15,000
9	Painting of exterior of portables	7	\$ 3,000.00	\$ 21,000
10	New flooring at (7) Portable classrooms	7	\$ 5,000.00	\$ 35,000
11	Relocate one Restroom Portable from OUSD Site	1	\$ 10,000.00	\$ 10,000
12	Electrical to (1) Restroom Porable	1	\$ 5,000.00	\$ 5,000
13	Fire Alarm to (1) Restroom portable	1	\$ 5,000.00	\$ 5,000
14	Intrusion Alarm to (1) Restroom portable	1	\$ 2,500.00	\$ 2,500
15	Water/sewer to Sink for (1) Restroom Portable	1	\$ 10,000.00	\$ 10,000
16	Installation of one 20ft x 40 ft lunch shelter	1	\$ 20,000.00	\$ 20,000
17	Remodeling/reconfiguration work inside main bldg	1	\$ 100,000.00	\$ 100,000
Construction Costs:				\$ 626,000
Construction Contingency (10%)				\$ 62,600
Subtotal Construction Costs				\$ 688,600
Contractor MU/Bonds/Insurance:(20%)				137,720
Total Construction Costs:				\$ 826,320

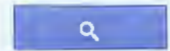
Soft Costs	
Architectural Fees (15% of Construction Costs)	\$ 123,948
Inspector of Record	\$ 50,000
Simplex Fire Alarm Tech Supervision	\$ 10,000
Special Inspections/Testing	\$ 5,000
DSA Fees	\$ 10,000
Bidding/Advertising/Copying	\$ 2,000
Hazmat Inspections	\$ -
Total Soft Costs	\$ 200,948

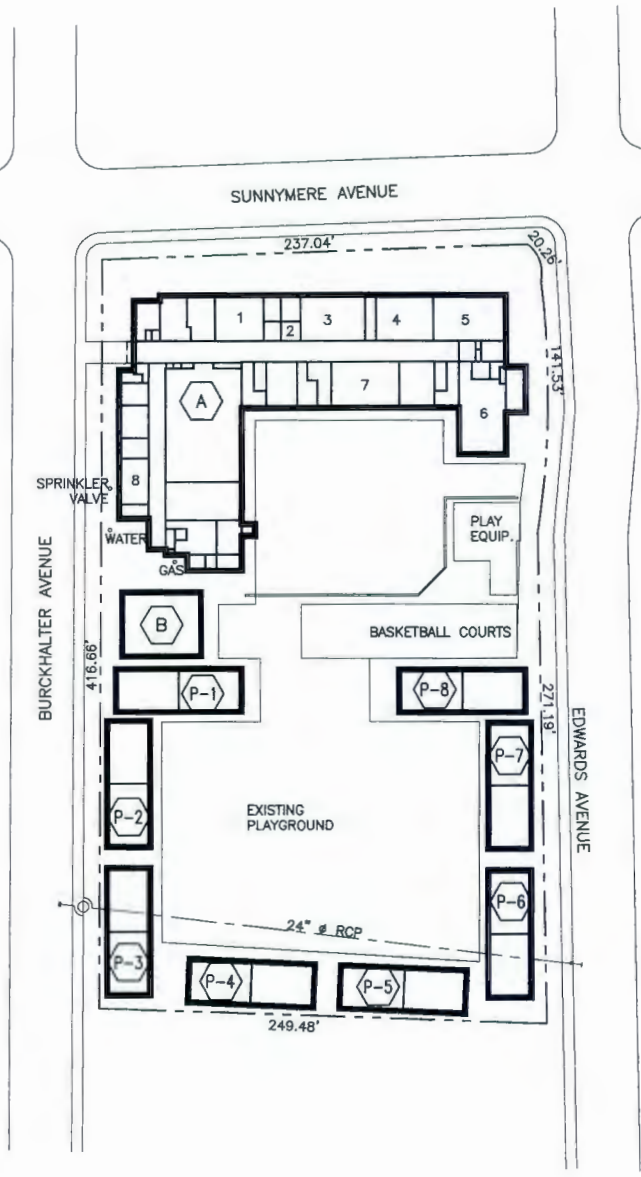
Construction	\$ 826,320
Soft Costs	\$ 200,948
TOTAL PROJECT	\$ 1,027,268

80%
20%



Burckhalter Elementary School, Burckhalter Avenue, Oakland, CA





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OAKLAND UNIFIED SCHOOL DISTRICT
 SCHOOL CAMPUS SITE PLANS

BURCKHALTER ELEMENTARY SCHOOL
 3994 BURCKHALTER AVENUE
 OAKLAND, CA 94605-2515

DATE:	5/09/05
JOB NUMBER:	A-0303-01-1
SCALE:	1" = 100'-0"
SHEET:	5

7 portables (w/ classroom sink)

#7147

Exterior Access

1. Clarify the flow of drop off traffic—preference to pull up to the school from the south end of Burckhalter, exiting right to Sunnymere Avenue or left to Seminary
2. Present of a Crossing Guard to assist neighborhood kid who walk to school

Classroom Use/Reconfiguration

3. On the East side of the Building A Level One. Potential to create three classrooms out of two existing, storage and support space (Total 2700 sf)
4. Potential additional classroom from underused teacher lunch/break space and kitchen (total 679 sf)
5. Potential additional small classroom with the use of the exiting Music Room (Total 429 sf)—Stage is currently used for music and works well.
6. Room 1 is currently unused (part of number 3)
7. Room 3 and Room 24 are currently being used by small SDC classes—opportunity to move one SDC's into smaller classrooms (e.g. music room or in another one of the additional created classrooms.
8. Room 3 is a current underutilized classroom. Faith network uses the space to tutor students 2 afternoons out of the week. Other space can easily support this function.

Outdoor

9. Building B- Cafeteria, is a somewhat constrained space. There are currently 2.5 lunch periods and a better used of outdoor seating (with the addition of a covered area could relieve the congestion. Further the space could be utilized as and outdoor teaching area.
 10. The southern edge of the campus play area if rarely used. Suggestion to groups several of the bench seats—possibly under a covered canopy to maximize their use.
 11. The community garden is desired to expand to closely meet that of the size and scope of the Lakeview garden. Possible relocation of the garden raised beds to an area away from the busy Edwards Avenue to better support a teaching environment. Possible locations near exiting drain for water runoff.
- X The X marks the former location of portable builds when the school was closed to address an issue of mold.

Potential space issues

Multipurpose space can only accommodate 330 people—(50 short of the 380)

Add
Scope
New
Lunch
Court

