

FACILITIES MASTER PLAN

Division of Facilities Planning & Management

The **Facilities Master Plan** consists of a set of guiding principles and facility projects that will align OUSD's built environment with its strategic vision. With input from students and families from the Oakland community, elected officials, and OUSD staff, this plan will provide a framework for continual improvement over the next generation of Oakland students and families.

INFORM

Guiding Principles: Maximize the quality use of OUSD assets in service of creating equitable opportunities for learning and to support the health, and well-being of all children, families and their communities

Master Plan Scope:

Site Needs Analysis:

Optimize for Programs (12%)

Seismic Safety Enhancements (23%)

Modernization & Facility Upgrades (65%)

Long Term Time Frame: 5-10 year plan

Funding Options: General Obligation Bond, State Programs, Property Transfers/Leases

INPUT

We Need Your Input!

- In light of the Community Schools, Thriving Students strategic plan, what site facilities needs would you identify?
- Help prioritize projects: What is most important? What is less important?
- What would encourage you to vote for a bond in support of OUSD school facilities?

Total Available Funding:

For more information, updates, and an online survey to provide your input:

<http://ousdmasterplan.mkthinkstrategy.info>



FACILITIES MASTER PLAN

Division of Facilities Planning & Management

We Need Your Input!

We hope you will use this survey and public forum for sharing your voice. The more we learn from you, the better we can shape a strategic direction that will serve OUSD for years to come.

Thank you!

Name:

Role:

Student

Staff

Email:

Teacher

Other:

Parent

School(s) you are most involved with:

1. Help identify site needs.

In light of the Community Schools, Thriving Students strategic plan, what site facilities needs would you identify?

2. Help prioritize projects.

What projects are most important? Least important?

3. Supporting the bond measure.

What would encourage you to vote for a bond in support of OUSD school facilities?

Any other questions or comments?

For an online version of this survey, information, and updates:

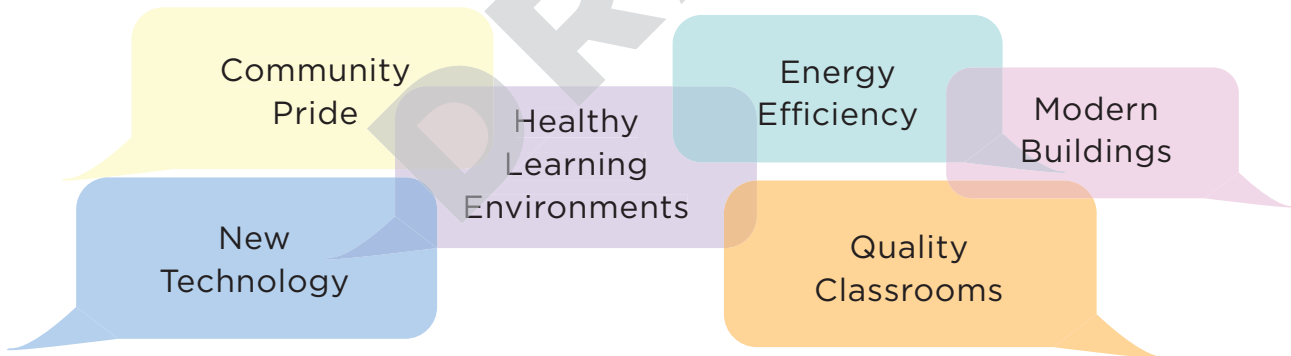
<http://ousdmasterplan.mkthinkstrategy.info>

FACILITIES MASTER PLAN

from the Division of Facilities Planning & Management

ALL OF OUR KIDS DESERVE STATE OF THE ART FACILITIES

Help Create 21st Century Learning Environments



Come Be Part of OUSD Full-Service Community Schools Facilities Master Plan

- Public Information Office will advertise and communicate to the public through newsletters, media, and web
- Outreach Goals and Strategy:
 - Administrators and Staff will be reached through all-administrators' meetings
 - Parents and community members will be reached out to through at least two community engagements in each region with support of REXOs starting on February 28th
 - Focused engagements with students will be made through architectural and sustainability programs in the district
- Board adoption process will take place April 18th and May 2nd
- Following Board adoption, the bond campaign begins
- Implementation of new bond in 2013

FACILITIES MASTER PLAN

Division of Facilities Planning & Management

Outreach Goals and Strategy

Reach out to schools in all regions

Work with principals and their networks to communicate with families

Use website in addition to regional meetings

Outreach Support Needed

To Families and Students:
Family Services and Community Partnerships

To District Staff and Media:
Superintendent's Office and Public Relations

To Principals and Community Leaders:
Regional Executive Officers

Regional Meetings

| | Region 1 | Region 2 | Region 3 |
|---|----------------|----------|----------|
| Feb 28 (?) | Mtg 1 | | |
| Feb 28 (?) | | Mtg 2 | |
| Feb 28 (?) | | | Mtg 3 |
| March 5 (?) | Mtg 4 | | |
| March 16 (?) | | Mtg 5 | |
| March 20 (?) | | | Mtg 6 |
| April 18 th May 2 nd | Board Adoption | | |

PLANNING
 DRAFT
 IMPLEMENTATION

Ongoing site specific outreach by region

For more information, updates, and a survey to provide input:

<http://ousdmasterplan.mkthinkstrategy.info>