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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date December 13, 2022

Subject Life Academy 2021-22 Measure G1 Carryover Request Form

Ask of the Commission Approve the Life Academy 2021-22 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the Life Academy 2021-22 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is **\$699.17**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Request form attached.



Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: December 2, 2022

School:	Life Academy	Contact/Principal	Aryn Bowman Alykhan Boolani
School Address:	2101 35th Avenue Oakland, CA 94601	Principal Email	aryn.bowman@ousd.org alykhan.boolani@ousd.org
		School Phone:	510-534-0282

2021-2022 Carryover Amount	\$699.17
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Summary of Proposed Use of Carryover for 2021-22 (listed in order of priority)

2021-22 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget
1	Extended contract funds for RJ Case Manager to pursue home visits for Tier 3 students out of contract hours (all funds into 010-9332...2225)	699.17
Budget Total (must add up to Anticipated Grant Amount)		\$699.17

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

We originally planned to spend funds on additional art courses, but the cost of our FTE-based positions went up in cost, so we ended up with this small amount left over.

Please submit your 2021-22 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).