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Introduction Date	6/15/26
Enactment Number	
Enactment Date	



Board Cover Memorandum

To Board of Education

From Denise Saddler, Interim Superintendent
Tara Gard, Deputy Superintendent of Business and Operations
Lisa Spielman, Director of Strategic Resource Planning

Meeting Date June 15, 2026

Subject Approval and authorization by the Board of Education for the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2026-27 Application for Funding

Ask of the Board Approve and authorize the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2026-27 Application for Funding

Background The District is required to submit an annual application for funding through the Consolidated Application in order to be eligible for funding in various categorical programs, as indicated in the chart below:

File ID #	Purpose	Time Period
26-1256	<ul style="list-style-type: none"> Title I, Part A (Basic Grant) Title II, Part A (Supporting Effective Instruction) Title III English Learner Program Title III Immigrant Student Program Title IV, Part A (Student and School Support) 	July 1, 2026 – June 30, 2027

Discussion Staff recommends approval and authorization for the Superintendent to submit the Consolidated Application and Reporting System (CARS) 2026-27 application for funding for programs listed above for the 2026-27 entitlement year.

Fiscal Impact The final award will be determined by the California Department of Education as the agent for the federal programs listed above. Failure to submit a timely application for these funds may result in a delayed award of funding.

Attachment(s)

- 2026-27 Application for Funding
- Preliminary 2026-27 Title Allocations

2026–27 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year	Yes
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District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year	Yes
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Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

Title I, Part A (Basic Grant) ESSA Sec. 1111 et seq. SACS 3010	Yes
Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title III English Learner ESEA Sec. 3102 SACS 4203	Yes
Title III Immigrant ESEA Sec. 3102 SACS 4201	Yes
Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127	Yes

*****Warning*****

The data in this report may be protected by the Family Educational Rights and Privacy Act (FERPA) and other applicable data privacy laws. Unauthorized access or sharing of this data may constitute a violation of both state and federal law.

Preliminary 2026-27 Federal Title Allocations for School Sites		STUDENT DEMOGRAPHICS						PROGRAM ELIGIBILITY			TITLE I BASIC (RESOURCE 3010, PROGRAM 4850) Spring 2026	TITLE I PARENT (RESOURCE 3010, PROGRAM 4854) Spring 2026
		CDS Code	SY25-26 Census Day FRPM Count (TK-12)	SY25-26 Census Day Enrollment (TK-12)	% FRPM (K- 12) for T1 Eligibility (>35%)	SY25-26 EL Count (K- 12)	SY25-26 IMM Count (K- 12)	SELLS Required?	Title I Eligible?	SWP or TAS?	\$ Per Pupil	\$ Per Pupil
											\$550	\$10
Site #	SCHOOL										Preliminary 26-27 Allocation	Preliminary 26-27 Allocation
101	Allendale Elementary School	6001630	354	369	95.93%	150	61	Yes	Yes	SWP	\$194,700	\$3,540
102	Bella Vista Elementary School	6001655	276	319	86.52%	81	23	Yes	Yes	SWP	\$151,800	\$2,760
103	Brookfield Elementary School	6001663	192	205	93.66%	67	19	Yes	Yes	SWP	\$105,600	\$1,920
104	Burbank Early Learning Center	164814	47	56	83.93%	0	0	No	Yes	SWP	\$25,850	\$470
105	Burckhalter Elementary School	6001689	180	204	88.24%	29	9	Yes	Yes	SWP	\$99,000	\$1,800
106	Chabot Elementary School	6001648	195	582	33.51%	33	7	Yes	GF	n/a	\$107,250	\$1,950
107	East Oakland Pride Elementary School	115600	300	310	96.77%	185	64	Yes	Yes	SWP	\$165,000	\$3,000
108	Cleveland Elementary School	6001739	234	407	57.49%	44	19	Yes	Yes	SWP	\$128,700	\$2,340
111	Crocker Highlands Elementary School	6001754	101	428	23.60%	11	6	No	No	n/a	\$0	\$0
112	Greenleaf Elementary School	115618	601	628	95.70%	385	93	Yes	Yes	SWP	\$330,550	\$6,010
114	Global Family School	115584	426	436	97.71%	331	83	Yes	Yes	SWP	\$234,300	\$4,260
115	Emerson Elementary School	6001812	253	367	68.94%	47	18	Yes	Yes	SWP	\$139,150	\$2,530
116	Franklin Elementary School	6001820	446	470	94.89%	206	90	Yes	Yes	SWP	\$245,300	\$4,460
117	Fruitvale Elementary School	6001838	235	245	95.92%	78	26	Yes	Yes	SWP	\$129,250	\$2,350
118	Garfield Elementary School	6001846	438	445	98.43%	215	77	Yes	Yes	SWP	\$240,900	\$4,380
119	Glenview Elementary School	6001853	169	483	34.99%	46	14	Yes	No	n/a	\$0	\$0
121	La Escuelita Elementary School	6096523	268	289	92.73%	113	23	Yes	Yes	SWP	\$147,400	\$2,680
122	Grass Valley Elementary School	6001879	171	190	90.00%	20	4	No	Yes	SWP	\$94,050	\$1,710
125	Highland Community School	6001903	447	452	98.89%	255	89	Yes	Yes	SWP	\$245,850	\$4,470
127	Hillcrest School	6001911	109	403	27.05%	2	1	No	No	n/a	\$0	\$0
131	Laurel Elementary School	6001994	387	481	80.46%	84	38	Yes	Yes	SWP	\$212,850	\$3,870
133	Lincoln Elementary School	6002018	519	672	77.23%	221	44	Yes	Yes	SWP	\$285,450	\$5,190
136	Horace Mann Elementary School	6001929	194	199	97.49%	90	33	Yes	Yes	SWP	\$106,700	\$1,940
138	Markham Elementary School	6002059	316	320	98.75%	189	80	Yes	Yes	SWP	\$173,800	\$3,160
142	Joaquin Miller Elementary School	6001945	163	407	40.05%	23	4	Yes	Yes	SWP	\$89,650	\$1,630
143	Montclair Elementary School	6002083	194	528	36.74%	25	7	Yes	Yes	SWP	\$106,700	\$1,940
145	Peralta Elementary School	6002109	94	339	27.73%	10	6	No	No	n/a	\$0	\$0
146	Piedmont Avenue Elementary School	6002117	262	338	77.51%	24	9	Yes	Yes	SWP	\$144,100	\$2,620
148	Redwood Heights Elementary School	6002141	139	360	38.61%	12	2	No	Yes	SWP	\$76,450	\$1,390
151	Sequoia Elementary School	6002174	207	464	44.61%	43	4	Yes	Yes	SWP	\$113,850	\$2,070
154	Madison Park Academy Primary	6002182	236	244	96.72%	116	28	Yes	Yes	SWP	\$129,800	\$2,360
157	Thornhill Elementary School	6002216	99	392	25.26%	7	4	No	No	n/a	\$0	\$0
160	Lockwood STEAM Academy	115204	656	665	98.65%	398	124	Yes	Yes	SWP	\$360,800	\$6,560
165	ACORN Woodland Elementary School	6002273	283	288	98.26%	185	32	Yes	Yes	SWP	\$155,650	\$2,830
168	Carl B. Munck Elementary School	6001697	138	169	81.66%	12	1	No	Yes	SWP	\$75,900	\$1,380
169	Oakland Academy of Knowledge	6001713	192	210	91.43%	33	4	Yes	Yes	SWP	\$105,600	\$1,920
170	Hoover Elementary School	6057046	309	322	95.96%	142	65	Yes	Yes	SWP	\$169,950	\$3,090

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		Site #	SCHOOL	CDS Code	SY25-26 Census Day FRPM Count (TK-12)	SY25-26 Census Day Enrollment (TK-12)	% FRPM (K- 12) for T1 Eligibility (>35%)	SY25-26 EL Count (K- 12)	SY25-26 IMM Count (K- 12)	SELLS Required?	Title I Eligible?	SWP or TAS?	\$ Per Pupil	\$ Per Pupil
													\$550	\$10
													Preliminary 26-27 Allocation	Preliminary 26-27 Allocation
172	Fred T. Korematsu Discovery Academy	112813	181	183	98.91%	71	16	Yes	Yes	SWP	\$99,550	\$1,810		
175	Manzanita SEED Elementary School	110247	345	423	81.56%	179	41	Yes	Yes	SWP	\$189,750	\$3,450		
177	Esperanza Elementary School	6002190	408	412	99.03%	299	65	Yes	Yes	SWP	\$224,400	\$4,080		
178	Bridges Academy at Melrose	6002075	353	355	99.44%	288	102	Yes	Yes	SWP	\$194,150	\$3,530		
179	Manzanita Community School	6002042	290	301	96.35%	107	31	Yes	Yes	SWP	\$159,500	\$2,900		
180	Kaiser Early Childhood Center	141804	29	116	25.00%	0	1	No	GF	SWP	\$15,950	\$290		
181	EnCompass Academy	102988	258	265	97.36%	126	38	Yes	Yes	SWP	\$141,900	\$2,580		
182	Martin Luther King, Jr. Elementary School	6072235	294	301	97.67%	83	24	Yes	Yes	SWP	\$161,700	\$2,940		
183	Prescott School	6002125	119	132	90.15%	23	8	Yes	Yes	SWP	\$65,450	\$1,190		
186	International Community School	6118616	265	282	93.97%	201	64	Yes	Yes	SWP	\$145,750	\$2,650		
187	Hintil Kuu Ka Child Development Center	164806	10	31	32.26%	0	0	No	No	n/a	\$0	\$0		
190	Think College Now Elementary School	100792	257	263	97.72%	131	45	Yes	Yes	SWP	\$141,350	\$2,570		
193	Reach Academy	110239	412	416	99.04%	233	64	Yes	Yes	SWP	\$226,600	\$4,120		
194	Sankofa United Elementary School	110254	158	198	79.80%	35	17	Yes	Yes	SWP	\$86,900	\$1,580		
201	Claremont Middle School	6057004	295	506	58.30%	31	6	Yes	Yes	SWP	\$162,250	\$2,950		
204	West Oakland Middle School	115626	184	189	97.35%	59	13	Yes	Yes	SWP	\$101,200	\$1,840		
206	Bret Harte Middle School	6056998	305	324	94.14%	85	33	Yes	Yes	SWP	\$167,750	\$3,050		
210	Edna Brewer Middle School	6057061	500	787	63.53%	50	3	Yes	Yes	SWP	\$275,000	\$5,000		
211	Montera Middle School	6057079	423	726	58.26%	38	3	Yes	Yes	SWP	\$232,650	\$4,230		
212	Roosevelt Middle School	6057087	489	501	97.60%	188	57	Yes	Yes	SWP	\$268,950	\$4,890		
213	Westlake Middle School	6057095	271	292	92.81%	78	45	Yes	Yes	SWP	\$149,050	\$2,710		
215	Madison Park Academy Upper	6066450	618	620	99.68%	224	70	Yes	Yes	SWP	\$339,900	\$6,180		
219	Frick United Academy of Language	6057020	353	354	99.72%	185	81	Yes	Yes	SWP	\$194,150	\$3,530		
228	United for Success Academy	112763	351	356	98.60%	148	25	Yes	Yes	SWP	\$193,050	\$3,510		
229	Elmhurst United Middle School	112789	740	743	99.60%	339	92	Yes	Yes	SWP	\$407,000	\$7,400		
232	Coliseum College Prep Academy	112797	917	929	98.71%	370	1	Yes	Yes	SWP	\$504,350	\$9,170		
235	Melrose Leadership Academy	6118640	424	742	57.14%	216	43	Yes	Yes	SWP	\$233,200	\$4,240		
236	Urban Promise Academy	6118657	388	397	97.73%	218	74	Yes	Yes	SWP	\$213,400	\$3,880		
301	Castlemont High School	125161	690	694	99.42%	319	168	Yes	Yes	SWP	\$379,500	\$6,900		
302	Fremont High School	125716	1183	1194	99.08%	587	244	Yes	Yes	SWP	\$650,650	\$11,830		
303	McClymonds High School	110189	291	301	96.68%	26	5	Yes	Yes	SWP	\$160,050	\$2,910		
304	Oakland High School	135905	1431	1624	88.12%	334	159	Yes	Yes	SWP	\$787,050	\$14,310		
305	Oakland Technical High School	136051	1338	1815	73.72%	119	42	Yes	Yes	SWP	\$735,900	\$13,380		
306	Skyline High School	137943	906	1216	74.51%	155	54	Yes	Yes	SWP	\$498,300	\$9,060		
307	Home & Hospital Program	121376	3	3	100.00%	1	0	No	Yes	TAS	\$1,650	\$30		
308	Young Adult Program	121228	117	130	90.00%	42	0	Yes	Yes	SWP	\$64,350	\$1,170		
309	Ralph J. Bunche Academy	118653	51	53	96.23%	13	1	No	Yes	SWP	\$28,050	\$510		

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310	Dewey Academy	132688	124	126	98.41%	36	1	Yes	Yes	SWP	\$68,200	\$1,240
311	Gateway to College at Laney College	119859	80	100	80.00%	9	1	No	Yes	TAS	\$44,000	\$800
313	Street Academy	130179	79	83	95.18%	12	0	No	Yes	SWP	\$43,450	\$790
330	Sojourner Truth Independent Study	6114011	434	450	96.44%	111	9	Yes	Yes	SWP	\$238,700	\$4,340
335	LIFE Academy	130575	426	434	98.16%	126	0	Yes	Yes	SWP	\$234,300	\$4,260
338	MetWest High School	149187	181	193	93.78%	36	4	Yes	Yes	SWP	\$99,550	\$1,810
352	Rudsdale High School	130146	243	246	98.78%	175	86	Yes	Yes	SWP	\$133,650	\$2,430
353	Oakland International High School	115667	244	244	100.00%	224	205	Yes	Yes	SWP	\$134,200	\$2,440
815	Highland Child Development Center	165159	7	10	70.00%	0	0	No	Yes	TAS	\$3,850	\$70
819	Centro Infantil De La Raza Child Development Center	165175	3	6	50.00%	0	0	No	Yes	TAS	\$1,650	\$30
823	Lockwood Child Development Center	165142	10	14	71.43%	0	4	No	Yes	TAS	\$5,500	\$100
825	Harriet Tubman Child Development Center	165167	12	13	92.31%	0	1	No	Yes	TAS	\$6,600	\$120
831	United Nation Child Development Center	165134	1	1	100.00%	0	0	No	Yes	TAS	\$550	\$10
OUSD TOTAL			27,321	33,780	80.88%	10,242	3,252	68	81		\$14,706,450	\$267,390