



**RECOMMENDATION:**

Adoption by the Board of Education of Resolution No. 1617-0021C - Measure G1 – Districtwide Teacher Retention And Middle School Improvement Act Oversight Commission – Recommendations – Middle Schools – Grant Application And Education Spending Plan - 2017-2018 School Year (Awards).

Attachments:

Resolution No. 1617-0021C  
District's CALPADS Middle Schools 2016-17 Enrollment

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OAKLAND UNIFIED SCHOOL DISTRICT  
RESOLUTION NO. 1617-0021C**

**ADOPTING MEASURE G1 OVERSIGHT COMMISSION’S RECOMMENDATION OF MEASURE G1  
APPLICATION AND EDUCATION SPENDING PLANS FOR EACH NAMED MIDDLE SCHOOL**

**WHEREAS**, the Oakland Unified School District (“District”) Board of Education on January 25, 2017, adopted Resolution No. 1617-0119 (Legislative File No. 17-0127, Enactment No. 17-0155) creating the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission (“G1 Commission”),

**WHEREAS**, the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission on September 12, 2017 reviewed and approved the Middle School Grant Application and Education Spending Plans for the schools named herein and hereby recommends approval of same, as an Award, by the Board of Education,

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Education hereby accepts and adopts the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission’s recommended Grant Application and Education Spending Plan and Award for the schools named herein for the 2017-2018 School Year:

<u>File Number</u>	<u>Charter Middle School</u>	<u>2017-2018 Funding (Up to 50% of Allocation)</u>
<a href="#"><u>17-1722</u></a>	Lodestar Charter School	\$10,316.50
<a href="#"><u>17-1725</u></a>	Amethods Oakland Charter Academy	\$40,597.00
	<b>District Middle School</b>	
<a href="#"><u>17-1951</u></a>	Alliance Academy	\$73,478.00

**BE IT FURTHER RESOLVED** that the Board hereby authorizes the Secretary to annotate this Resolution’s cumulative approval of each school’s Application and Spending Plan, listed in Section K2 of this Board Meeting’s Agenda, (for purposes of full disclosure of the cumulative record of the transactions of the Measure G1 Commission and the Board, on each matter), as if each were an individually Board adopted legislative file; and,

**BE IT FURTHER RESOLVED**, that the Board hereby approves and appropriates from the Measure G1 Fund, as an Award, the stated 2017-2018 Funding for each charter school listed herein, with the express understanding that the District will not be responsible for funding or reimbursing any charter school for its approved 2017-2018 Plan and Award until Measure G1 tax revenue is collected and made available to the District in Spring 2018; for the named District school funding is approved and appropriated as authorized pursuant to Resolution No. 1617-0021 (Legislative File No. 17-1132; Enactment No. 17-0665).

PASSED AND ADOPTED by the Board of Education of the Oakland Unified School District this 27th day of September, 2017, by the following vote, to wit:

AYES:

NOES:

ABSTAINED:

ABSENT:

#### **CERTIFICATION**

We, James Harris and Kyla Johnson-Trammell, President and Secretary of the Board of Education of the Oakland Unified School District, respectively, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said District at its Regular Meeting held on the 27th day of September 2017, with a copy of the Resolution being on file in the Office of the Board of Education of the District.

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James Harris  
President  
Board of Education

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Kyla Johnson-Trammell  
Secretary  
Board of Education

Charter Middle Schools (6-8 Configurations)	100% Allocation	50% Allocation							
American Indian Public Charter II	100,590	\$50,295.00							
American Indian Public Charter School	48,543	\$24,271.50							
Ascend Academy	56,788	\$28,394.00							
Aspire Berkley Maynard Academy	52,740	\$26,370.00							
Aspire ERES Academy	32,538	\$16,269.00							
Aspire Golden State College Preparatory Academy	110,569	\$55,284.50							
Aspire Wilson (Lionel) College Preparatory Academy	94,657	\$47,328.50							
Bay Area Technology School (Baytech)	60,695	\$30,347.50							
Conservatory of Vocal / Instrumental Arts (COVA)	15,336	\$7,668.00							
Downtown Charter Academy	\$82,342	\$41,171.00							
East Bay Innovation Academy	\$24,482	\$12,241.00							
East Oakland Leadership Academy	\$13,107	\$6,553.50							
EPIC Charter School	\$141,320	\$70,660.00							
KIPP Bridge Charter Academy	\$68,287	\$34,143.50							
Lighthouse Community Charter	\$72,096	\$36,048.00							
Lodestar	\$20,633	\$10,316.50							
North Oakland Community Charter School	\$7,336	\$3,668.00							
Oakland Charter Academy	\$81,194	\$40,597.00							
Oakland Military Institute	\$80,849	\$40,424.50							
Oakland School for the Arts	\$15,308	\$7,654.00							
Vincent Academy	\$7,111	\$3,555.50							
COMMUNITY	\$12,531	\$6,265.50							
LAZEAR	\$57,943	\$28,971.50							
Oakland Unity Middle School	\$62,415	\$31,207.50							
URBAN	\$2,961	\$1,480.50							
Yu-Ming	\$3,623	\$1,811.50							

Note: This is an estimate of a possible allocation based on CALPADS enrollment of LCFF Oakland residents. This is just an estimate. Actual numbers will be determined based on final enrollment and generated tax revenue.

Site Name	Schl Type	16/17 Calpads 6-8 Enroll (1)	Oak Calpads Enrolled Middle 6-8 (2)	16/17 LCFF % (3)	LCFF Enroll (6) 8 Oak Residence (4)	Total 16/17 Actual GRD. 6-8 LCFF% (5)	Middle Schl Alloc per LCFF Enroll (6) 100%	Middle Schl Alloc per LCFF Enroll (5) 50%
Special Ed Non-Public	05 Other	45	45	30.95%	14	14	\$6,646	\$3,323
Special Ed Home & Hospital	05 Other	3	3	0.00%	-	-	\$-	\$-
GREENLEAF	04 K-8 SCHOOL	158	157	94.30%	148	149	\$71,092	\$35,546
LA ESCUELITA	04 K-8 SCHOOL	85	83	92.94%	77	79	\$37,693	\$18,847
HILLCREST (not approved, no plan submitted)	04 K-8 SCHOOL	94	94	17.02%	16	16	\$7,634	\$3,817
PARKER	04 K-8 SCHOOL	77	77	94.81%	73	73	\$34,830	\$17,415
OAKLAND SOL	02 MIDDLE	77	77	90.91%	70	70	\$33,399	\$16,000
CLAREMONT	02 MIDDLE	446	423	51.57%	218	230	\$109,740	\$54,870
FRICK	02 MIDDLE	227	223	95.15%	212	216	\$103,060	\$50,040
WEST OAKLAND MIDDLE	02 MIDDLE	179	179	98.88%	177	177	\$84,452	\$42,226
BRET HARTE	02 MIDDLE	478	471	83.26%	392	398	\$189,898	\$94,949
EDNA BREWER	02 MIDDLE	810	794	64.57%	513	523	\$249,539	\$124,769
MONTERA	02 MIDDLE	778	757	49.87%	378	388	\$185,126	\$92,563
ROOSEVELT	02 MIDDLE	524	524	93.70%	491	491	\$234,271	\$117,135
WESTLAKE	02 MIDDLE	383	374	87.47%	327	335	\$159,838	\$79,919
MADISON PARK UPPER	05 6-12 SCHOOL	361	361	96.40%	348	348	\$166,041	\$83,021
ELMHURST COMMUNITY	02 MIDDLE	383	379	95.04%	360	364	\$173,675	\$86,838
ALLIANCE ACADEMY	02 MIDDLE	328	327	93.90%	307	308	\$146,956	\$73,478
ROOTS INTERNATIONAL	02 MIDDLE	326	323	96.32%	311	314	\$149,819	\$74,909
UNITED FOR SUCCESS	02 MIDDLE	349	348	91.98%	320	321	\$153,159	\$76,579
COLISEUM COLLEGE	05 6-12 SCHOOL	206	206	96.12%	198	198	\$94,472	\$47,236
MELROSE LEADERSHIP	04 K-8 SCHOOL	160	155	80.00%	124	128	\$61,073	\$30,536
URBAN PROMISE	02 MIDDLE	370	369	95.41%	352	353	\$168,427	\$84,213
COMMUNITY DAY MIDDLE	05 Other	5	5	100.00%	5	5	\$2,386	\$1,193
SOJOURNER TRUTH (not approved, no plan submitted)	05 Other	7	7	100.00%	7	7	\$3,340	\$1,670
LIFE ACADEMY	05 6-12 SCHOOL	193	192	93.78%	180	181	\$86,360	\$43,180
		7,052	6,953	80.81%	5,619	5,686	\$2,712,925	\$1,356,462