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OAKLAND UNIFIED  
SCHOOL DISTRICT

*Community Schools, Thriving Students*

# Memo

**To** Board of Education

**From** Tony Smith, Ph.D., Superintendent  
By: Maria Santos, Deputy Superintendent, Instruction, Leadership & Equity-in-Action  
Vernon Hal, Deputy Superintendent, Business & Operations

**Board Meeting Date** December 14, 2010  
*(To be completed by Procurement)*

**Subject** Resolution No. 1011-0071 - Authorizing Budgetary Increases/Decreases and Transfers, FY 2010-2011

**Action Requested:** Approval by the Board of Education of Resolution No. 1011-0071 - Authorizing budgetary increases/decreases and transfers reflecting changes through October 31, 2010 from designated and/or unappropriated fund balances to enumerated revenue and expenditure classifications or between expenditure classifications as stated herein.

**Background:** Education Code Sections 4600-42603, authorizes the governing board of a school district to transfer budget funds from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution.

**Discussion:** The Superintendent of Schools, upon recommendation of the Deputy Superintendent, recommends that fund transfers as enumerated in the attached Resolution No. 1011-0071 be made per the requests from sites and departments of the Oakland Unified School District.

**Recommendation:** Approval by the Board of Education of Resolution No. 1011-0071 - Authorizing budgetary increases/decreases and transfers reflecting changes through October 31, 2010 from designated and/or unappropriated fund balances to enumerated revenue and expenditure classifications or between expenditure classifications as stated herein.

**Attachments:**

- Resolution No. 1011-0071 - Authorizing Budgetary Increases/Decreases and Transfers, FY 2010-11

**RESOLUTION OF THE BOARD OF EDUCATION  
OF THE  
OAKLAND UNIFIED SCHOOL DISTRICT  
Resolution No. 1011-0071**

**Authorizing Budgetary Increases/Decreases and Transfers**

**WHEREAS**, Education Code Sections 42600-42603, authorizes the governing board of a school district to transfer budgets from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution,

**WHEREAS**, the Superintendent of Schools, upon recommendation of the Deputy Superintendent of Business & Operations, recommends that fund transfers as enumerated herein be made pursuant to the requests from sites and departments of the District,

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Education of the Oakland Unified School District, upon recommendation of the Finance and Human Resource Committee, hereby approve the following 2010-11 Fiscal Year Budget Increases/Decreases and Transfers reflecting changes through October 31, 2010 as stated herein:

<b>Fund 01 - General Fund Unrestricted</b>				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$181,978,115	\$171,359,709	\$10,618,406
8100-8299	Federal Revenue	\$99,328	\$103,746	(\$4,418)
8300-8599	State Revenue	\$65,520,688	\$68,017,247	(\$2,496,559)
8600-8799	Local Revenue	\$25,772,674	\$25,878,858	(\$106,183)
8910-8929	Transfers In	\$4,565,220	\$4,565,220	\$0
8930-8979	Other Sources	\$450,000	\$450,000	\$0
8980-8999	Contributions	(\$30,190,821)	(\$30,074,893)	(\$115,929)
	Revenue Total	\$248,195,204	\$240,299,887	\$7,895,317
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$103,263,935	\$105,299,503	(\$2,035,568)
2000	Classified Salaries	\$37,041,079	\$35,825,144	\$1,215,934
3000	Benefits	\$55,082,686	\$54,965,986	\$116,700
4000	Books & Supplies	\$11,684,518	\$12,009,251	(\$324,733)
5000	Services & Other Operating Costs	\$24,090,625	\$22,722,933	\$1,367,692
6000	Capital Outlay	\$470,285	\$210,725	\$259,561
7100-7299;				
7400-7499	Other Outgo	\$12,496,565	\$11,225,065	\$1,271,500
7300-7399	Indirect/Direct Support Costs	(\$6,735,210)	(\$4,701,182)	(\$2,034,027)
7610-7699	Transfers Out	\$4,273,259	\$8,039,795	(\$3,766,536)
	Expenditure Total	\$241,667,743	\$245,597,220	(\$3,929,477)

Fund 01 - General Fund Restricted				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$10,367,142	\$10,389,856	(\$22,714)
8100-8299	Federal Revenue	\$78,465,729	\$53,567,858	\$24,897,871
8300-8599	State Revenue	\$55,158,677	\$55,851,010	(\$692,334)
8600-8799	Local Revenue	\$6,581,370	\$4,609,106	\$1,972,264
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$30,190,821	\$30,074,893	\$115,929
	Revenue Total	<u>\$182,857,521</u>	<u>\$156,586,505</u>	<u>\$26,271,016</u>
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$49,074,695	\$46,184,379	\$2,890,316
2000	Classified Salaries	\$22,068,028	\$19,261,476	\$2,806,552
3000	Benefits	\$30,338,566	\$29,603,704	\$734,862
4000	Books & Supplies	\$26,633,683	\$11,233,467	\$15,400,215
5000	Services & Other Operating Costs	\$54,622,540	\$44,279,608	\$10,342,932
6000	Capital Outlay	\$531,589	\$0	\$531,589
7100-7299;				
7400-7499	Other Outgo	\$610,571	\$346,513	\$264,058
7300-7399	Indirect/Direct Support Costs	\$5,094,787	\$3,515,273	\$1,579,513
7610-7699	Transfers Out	\$2,162,085	\$2,162,085	\$0
	Expenditure Total	<u>\$191,136,543</u>	<u>\$156,586,505</u>	<u>\$34,550,038</u>

<b>Fund 11 - Adult Education</b>				
<b>OBJECT CODE</b>	<b>DESCRIPTION</b>	<b>1st INTERIM BUDGET 10/31/2010</b>	<b>ADOPTED BUDGET 7/1/2010</b>	<b>TRANSFERS &amp; REVISIONS</b>
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$1,732,925	\$1,732,925	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$4,748	\$0	\$4,748
8910-8929	Transfers In	\$4,273,259	\$8,039,795	(\$3,766,536)
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	<b>Revenue Total</b>	<b>\$6,010,932</b>	<b>\$9,772,720</b>	<b>(\$3,761,788)</b>
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$2,866,757	\$1,851,186	\$1,015,571
2000	Classified Salaries	\$1,090,567	\$770,107	\$320,460
3000	Benefits	\$1,456,647	\$930,256	\$526,391
4000	Books & Supplies	\$1,510,633	\$29,521	\$1,481,112
5000	Services & Other Operating Costs	\$1,218,558	\$1,054,137	\$164,421
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$377,845	\$137,513	\$240,332
7610-7699	Transfers Out	\$0	\$5,000,000	(\$5,000,000)
	<b>Expenditure Total</b>	<b>\$8,521,006</b>	<b>\$9,772,720</b>	<b>(\$1,251,714)</b>

## Fund 12 - Child Development

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$3,868,083	\$1,000,000	\$2,868,083
8300-8599	State Revenue	\$9,267,355	\$3,200,000	\$6,067,355
8600-8799	Local Revenue	\$184,783	\$110,000	\$74,783
8910-8929	Transfers In	\$0	\$5,000,000	(\$5,000,000)
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$13,320,222</u>	<u>\$9,310,000</u>	<u>\$4,010,222</u>
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$3,179,254	\$2,785,653	\$393,601
2000	Classified Salaries	\$2,376,480	\$1,799,761	\$576,719
3000	Benefits	\$2,902,586	\$1,958,379	\$944,207
4000	Books & Supplies	\$2,883,368	\$90,627	\$2,792,740
5000	Services & Other Operating Costs	\$1,161,051	\$2,043,060	(\$882,009)
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$633,411	\$448,447	\$184,964
7610-7699	Transfers Out	\$184,073	\$184,073	\$0
	Expenditure Total	<u>\$13,320,222</u>	<u>\$9,310,000</u>	<u>\$4,010,222</u>

**Fund 13 - Cafeteria Special Revenue**

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$12,615,477	\$12,540,057	\$75,420
8300-8599	State Revenue	\$805,816	\$805,816	\$0
8600-8799	Local Revenue	\$883,815	\$793,815	\$90,000
8910-8929	Transfers In	\$195,152	\$195,152	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$14,500,260</u>	<u>\$14,334,840</u>	<u>\$165,420</u>
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$4,197,042	\$4,051,332	\$145,710
3000	Benefits	\$2,242,178	\$2,344,136	(\$101,958)
4000	Books & Supplies	\$7,508,806	\$6,775,692	\$733,114
5000	Services & Other Operating Costs	\$450,148	\$356,888	\$93,261
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$629,167	\$599,949	\$29,218
7610-7699	Transfers Out	\$206,843	\$206,843	\$0
	Expenditure Total	<u>\$15,234,184</u>	<u>\$14,334,840</u>	<u>\$899,344</u>

**Fund 14 - Deferred Maintenance**

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$155	\$0	\$155
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$2,093,938</u>	<u>\$2,093,782</u>	<u>\$155</u>
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$2,925,772	\$2,154,760	\$771,012
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$2,925,772</u>	<u>\$2,154,760</u>	<u>\$771,012</u>

**Fund 17 - Special Reserve Fund for Other Than Capital Outlay Projects**

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$722,378	\$722,378	\$0
8910-8929	Transfers In	\$1,130,000	\$1,130,000	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$1,852,378</u>	<u>\$1,852,378</u>	<u>\$0</u>
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,094,903	\$2,094,903	\$0
	Expenditure Total	<u>\$2,094,903</u>	<u>\$2,094,903</u>	<u>\$0</u>



Fund 21 - Building Fund				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$865,901	\$865,300	\$601
8910-8929	Transfers In	\$1,188,736	\$0	\$1,188,736
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$2,054,637	\$865,300	\$1,189,337
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$1,590,767	\$1,743,370	(\$152,603)
3000	Benefits	\$780,897	\$779,922	\$975
4000	Books & Supplies	\$355,101	\$1	\$355,100
5000	Services & Other Operating Costs	\$6,150,190	\$5,139,000	\$1,011,190
6000	Capital Outlay	\$124,798,070	\$96,848,237	\$27,949,832
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0
	Expenditure Total	\$135,768,806	\$106,604,312	\$29,164,494

**Fund 25 - Capital Facilities**

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$3,187,951	\$2,634,333	\$553,618
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$3,187,951	\$2,634,333	\$553,618
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$794,036	\$675,699	\$118,337
3000	Benefits	\$435,053	\$378,390	\$56,663
4000	Books & Supplies	\$0	\$175,000	(\$175,000)
5000	Services & Other Operating Costs	\$125,000	\$0	\$125,000
6000	Capital Outlay	\$2,372,582	\$1,187,582	\$1,185,000
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$9,240,000	\$9,240,000	\$0
	Expenditure Total	\$12,966,671	\$11,656,671	\$1,310,000

**Fund 30 - State School Building Lease-Purchase**

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$1,149	\$847,517	(\$846,368)
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$1,149	\$847,517	(\$846,368)
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$86,270	(\$86,270)
3000	Benefits	\$0	\$26,739	(\$26,739)
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$734,508	(\$734,508)
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$1,188,736	\$0	\$1,188,736
	Expenditure Total	\$1,188,736	\$847,517	\$341,219

**Fund 35 - County School Facilities**

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$5,197,776	(\$5,197,776)
8600-8799	Local Revenue	\$70,180	\$70,180	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$70,180	\$5,267,956	(\$5,197,776)
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$97,312	\$0	\$97,312
3000	Benefits	\$27,616	\$0	\$27,616
4000	Books & Supplies	\$80,950	\$0	\$80,950
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$7,691,228	\$5,197,776	\$2,493,452
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$7,897,107	\$5,197,776	\$2,699,330

**Fund 40 - Special Reserve for Capital Outlay Projects**

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$4,173,062	\$5,720,218	(\$1,547,155)
8600-8799	Local Revenue	\$870	\$0	\$870
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$4,173,932	\$5,720,218	(\$1,546,285)
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$519,789	\$519,789	\$0
3000	Benefits	\$208,541	\$208,541	(\$0)
4000	Books & Supplies	\$1,900,764	\$5,579,028	(\$3,678,264)
5000	Services & Other Operating Costs	\$956,000	\$756,000	\$200,000
6000	Capital Outlay	\$2,810,570	\$760,570	\$2,050,000
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$6,395,665	\$7,823,929	(\$1,428,264)

**Fund 51 - Bond Interest & Redemption Fund**

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$484,000	\$325,851	\$158,149
8600-8799	Local Revenue	\$47,722,054	\$37,035,672	\$10,686,382
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$48,206,054</u>	<u>\$37,361,523</u>	<u>\$10,844,531</u>
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$50,831,815	\$39,123,100	\$11,708,715
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$50,831,815</u>	<u>\$39,123,100</u>	<u>\$11,708,715</u>

Fund 53 - Tax Override				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$10	\$0	\$10
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$10	\$0	\$10
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$0	\$0	\$0

Fund 56 - Debt Service				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$18,102	\$18,102	\$0
8910-8929	Transfers In	\$8,110,000	\$8,110,000	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$8,128,102	\$8,128,102	\$0
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$8,110,000	\$8,110,000	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$8,110,000	\$8,110,000	\$0



Fund 67 - Self-Insurance				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2010	ADOPTED BUDGET 7/1/2010	TRANSFERS & REVISIONS
<b>REVENUE</b>				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$16,385,728	\$16,385,728	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$16,385,728	\$16,385,728	\$0
<b>EXPENDITURE</b>				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$481,434	\$477,434	\$4,000
3000	Benefits	\$206,307	\$202,777	\$3,529
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$17,792,471	\$17,800,000	(\$7,529)
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,206,250	\$2,206,250	\$0
	Expenditure Total	\$20,686,461	\$20,686,461	(\$0)

Passed by the Board of Education of the Oakland Unified School District this 14<sup>th</sup> day of December, 2010, by the following vote, to wit:

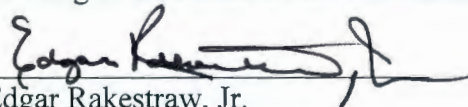
AYES: Jody London, David Kakishiba, Jumoke Hodge, Noel Gallo, Alice Spearman, Vice President Christopher Dobbins and President Gary Yee

NAYES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of said Resolution approved at a Regular Meeting of the Board of the Education of the Oakland Unified School District held on December 14, 2010.

  
 Edgar Rakestraw, Jr.  
 Secretary, Board of Education  
 Oakland Unified School District

LEGISLATIVE FILE

File ID No. 10-2919  
 Introduction Date 12-6-10  
 Enactment No. 10-2169  
 Enactment Date 12-14-10