

School Name: DEWEY ACADEMY

Site Number: 310

MEASURE N 2019-2020 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all your funds in 2019-2020 school year?

Due to the COVID-19 shelter in place during the spring semester of 2019-2020 many of the programs we planned were canceled or placed on hold for the remainder of the 2019-2020 school year. We put all activities on hold until the restrictions were lifted.

Total Measure N Funds Received in Fiscal Year 2019-2020 <i>(including accumulated carryover from previous years)</i>	\$299,709.39	Final Carryover Amount from Fiscal Year 2019-2020	\$32,874.31	
Final Carryover Amount from Fiscal Year 2019-2020	\$32,874.31		Total Budgetted Amount	\$32,874.31
Percentage of 2019-2020 Measure N Funds to Carryover	11%		Remaining Amount	\$0.00
Commission Approval Required <i>(Required if percentage of funds to carry over is 10% or more)</i>	Yes			

Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your SPSA to support students and pathway development.
 **Proper justification is required below and should be used when creating Escape purchase order requests, budget transfer or journal entry requests, HRA's requests, consultant contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

[Measure N Permissible Expenses](#)

Proper Justification

Directions: [Measure N Guide v2](#)

Budget Justification:

- One to two sentences that provides the following information:
 - What the specific expenditure, vendor, or service is?
 - How the specific expenditure, vendor, or service provided is aligned to pathway development?
 - What need this specific expenditure or service addresses?

	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE	FTE	WHOLE SCHOOL / PATHWAY NAME	Which Linked Learning pillar does this support?
Equipment Maintenance Agreement: Maintain the manufacturer warranty compliance of pathway equipment, avoiding expensive repairs due to lack of regular maintenance, history of maintenance record, safety and liability reasons, minimizing equipment down time with their parts on-hand inventory. The service includes a complete inspection, safety/maintenance check and diagnostics of the equipment on hand. Maximizing the life of the equipment purchased.	\$2,674.31	5610	Equip Maintenance Agreemt			Health & Wellness Pathway	Student Supports
Consultant Contract: EMS/EMT exposure program with professional coaching for students interested in a career in the healthcare field. Students will obtain a certificate upon completion.	\$10,000.00	5825	Consultants			Health & Wellness Pathway	Rigorous Academics
Consultant Contract: New Door will lead weekly case management sessions focused on interns' needs and goals. Learn and practice appropriate workplace conduct, attitude, and willingness to learn throughout the internship to help students secure positions related to the Health and Pathway fields.	\$15,000.00	5825	Consultants			Health & Wellness Pathway	Career Technical Education
Consultant Contract: Vendor Superior Quality Home Health will provide a program aligned to industry-based professions that interest students, such as the medical field, often prepare students to fulfill entry level jobs in healthcare.	\$2,000.00	5825	Consultants			Health & Wellness Pathway	Career Technical Education

Legislative File Id. No.: 20-2168
 Introduction Date: 11/3/2020
 Enactment No.: 20-1706
 Enactment Date: 12/9/2020 er

<p>Consultant Contract: ICB - Inner City Bliss will provide a 16 week program of beginner to advanced meditation instruction to prepare students to further increase students' knowledge, understanding, and practice of preventative health and health-positive behaviors as outlined in the Health and Medical Technology CTE Standards. More specifically, CTE Health and Medical Technology CTE Standard E2.0: "Design, promote, and implement community health programs which result in health-positive behaviors among all individuals, families, groups in a community, and the global environment." Such knowledge, understanding, and practice will support students in potential future careers such as Health Educators, Community Health Workers, Advocates, and Home Health Assistants.</p>	<p>\$3,200.00</p>	<p>5825</p>	<p>Consultants</p>			<p>Health & Wellness Pathway</p>	<p>Student Supports</p>
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