

2017-18 Books & Supplies Budget (Unrestricted General Fund)

(4000 Series Object Codes)

Books & Supplies Object Codes	Adopted Budget (6/30)	Working Budget (10-13)
4100 - TEXTBOOKS	\$ 166,358	\$ 141,014
4200 - BOOKS-OTHER THAN TEXTBOOKS	\$ 290,659	\$ 460,990
4300 - MATERIALS & SUPPLIES	\$ 42,140	\$ 38,018
4310 - SUPPLIES	\$ 5,351,354	\$ 4,322,965
4311 - MEETING REFRESHMENTS	\$ 220,195	\$ 344,583
4315 - COMPUTER SUPPLIES	\$ 125,661	\$ 104,961
4320 - COPIER/DUPLICATION SUPPLIES	\$ 19,000	\$ 21,400
4330 - GASOLINE	\$ 72,200	\$ 76,000
4340 - I.D. BADGES	\$ 4,000	\$ 4,000
4350 - PAPER	\$ 20,017	\$ 21,908
4352 - PERIODICALS	\$ -	\$ 3,897
4358 - PRINTING SUPPLIES	\$ -	\$ 950
4368 - REPRSUPP VEHICLE	\$ 20,000	\$ 20,000
4375 - TESTING MATERIALS	\$ 12,500	\$ 9,500
4380 - UNIFORMS	\$ 45,841	\$ 136,624
4396 - PROFESSIONAL DEVELOPMENT	\$ -	\$ 6,000
4399 - SURPLUS	\$ 7,526,994	\$ 6,245,327
4410 - EQUIPMENT < \$5,000	\$ 94,000	\$ 99,335
4420 - COMPUTER < \$5,000	\$ 407,422	\$ 444,063
4425 - DUPLICATING EQUIP < \$5,000	\$ 38,319	\$ 75,928
4432 - FURNITURE < \$5,000	\$ 71,157	\$ 82,353
4474 - AUDIO VISUAL EQUIP < \$5,000	\$ 11,000	\$ 15,308
4710 - FOOD (NON-INSTRUCTIONAL)	\$ -	\$ 1,350
Grand Total	\$ 14,538,817	\$ 12,676,473