

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

---

### Measure N - College & Career Readiness - Commission

**Jason Gumataotao,**  
Chairperson  
jason@ibew595.org

**Louise Waters,**  
Vice Chair  
louise.bay.waters@gmail.com

**Whitney Dwyer,**  
Secretary  
whitney.dwyer@ousd.org

**Emma Paulino,**  
Member  
emmap@oaklandcommunity.org

**James Harris,**  
Member  
james@510media.com

---

Board Office Use: Legislative File Info.	
File ID Number	21-2923
Introduction Date	12/7/2021
Enactment Number	
Enactment Date	

# Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
Whitney Dwyer, Secretary  
Emma Paulino, Member  
James Harris, Member

**Board Meeting Date** December 7, 2021

**Subject** Budget Modification Form  
Services for: Oakland Technical High School

---

**Action Requested and Recommendation** Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Oakland Technical High School transferring \$2,000.00, from Consultant Contracts (no impact – OUSD will provide that support now) to Equipment, for a new total amount of \$2,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland Technical High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$2,000.00, and use that money to create a new strategic action, Equipment.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## Measure N Budget Modification Form OUSD Schools

Date:	11/8/2021	Principal:	Richard Fairly
School Name:	Oakland Technical	Site #:	305
Pathway(s): (required for multiple use of programs)	Fashion, Art & Design Academy	Requested By:	Alicia Arnold

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measure N EIP:

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
FADA	67	\$2,000.00	<b>Consultant Contract to hire an Arts Integrated Learning Coach:</b> Provides mentorship and expert content-specific support for our Project Based Learning scope and sequencing in Arts Integrated Instruction around pathway-aligned integrated curriculum development and mapping; facilitates deep community connections and opportunities in the arts; supports pathway teacher retention, supports goals around building out a rigorous academic core. This consultant has been a long-time academy partner through California College of the Arts and Alameda County Office of Education; our program has served as an arts learning anchor school with Alameda County.	\$2,000.00

#### b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)

No Impact. We had originally allocated these funds to provide a Coaching Consultant for CTE Arts Integrated Learning in order to provide mentorship and expert content-specific support in Arts Integrated Instruction. We understand that while there is currently a vacancy for a CTE coach in our discipline, there is an intent for OUSD to provide one as soon as a candidate is found and we would like to utilize our internal District resources for that role..

#### c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	305	3050	3843	0103	99999

d. Total amount being transferred: \$ 2,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<b>New or Revised Measure N Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
FADA	N/A	N/A	<b>Equipment:</b> Expenditures include the purchase of a motorized screen and traditional screen to create a digital media screening room for student-created films as part of the Digital Media course in the FADA program of study. We are expanding our CTE offerings in our FADA academy. This expenditure is aimed to support CTE pathway development aligned equipment to pathway program of study; this equipment is aligned and required to meet CTE industry standards to increase equity for our students in order to create a film screening room. This purchase will provide students access to industry-aligned equipment and will support student engagement. Use of the equipment in the screening room will be available to current FADA students in the Digital Media strand.	\$2,000.00

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4410	305	3050	3843	0103	99999

**Signature of Approvals:** (Please insert the team member's name below the signature line)



Name: Alicia Arnold  
Teacher Leader/Pathway Director Signature

10/5/2021  
Date



Name: Richard Fairly  
Principal Signature

11/16/2021  
Date

**OR MEASURE N STAFF USE ONLY**

Date BMF Received: 11/17/2021

Escape Budget Transfer or Journal Entry Link No.: \_\_\_\_\_

Program Manager, Approval Signature: Dancy Gomez

Date: 11/18/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 11/22/21