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| Board Office Use: Legislative File Info. | |
| File ID Number | 12-0710 |
| Committee | Facilities |
| Introduction Date | 3-28-2012 |
| Enactment Number | 12-0975 |
| Enactment Date | 3-29-12 & 2 |



OAKLAND UNIFIED
SCHOOL DISTRICT

Memo

To Board of Education

From Tony Smith, Ed.D., Superintendent
Timothy White, Assistant Superintendent, Facilities Planning and Management

Board Meeting Date March 28, 2012

Subject Division of Facilities Planning and Management P.O's. Less than \$50,000.00

Action Requested: Ratification by the Board of Education of the attached contracts for the Division of Facilities Planning and Management.

| File ID | Vendor Name | \$ | Funding Source | Type | Site | Period | City |
|---------|--|-------------|----------------|------------------|-------------------------------|-------------------------------|------------------|
| 12-0705 | 911 Restorations | \$2,541.27 | Measure A | P.O. Increase | Claremont Landscaping | 6-28-11 thru 8-27-11 | Richmond |
| 12-0706 | Associate Comfort Systems | \$13,900.00 | Fund 35 | P.O. | Skyline HS | 12-12-11 thru 1-24-12 | San Leandro |
| 12-0707 | Associate Comfort Systems | \$11,700.00 | Fund 35 | P.O. | MLK Jr. MS | 11-28-11 thru 12-28- 12 | San Leandro |
| 12-0708 | Bay City Mechanical | \$1,051.57 | Measure B | P.O. | Chabot ES | 2-27-12 thru 12-31-12 | Richmond |
| 12-0709 | Best In the West Construction Cleanup | \$2,200.00 | Measure B | P.O. | Elmhurst Mod | 1-16-12 thru 6-30-12 | Hayward |
| 12-0710 | California Business Systems | \$1,945.00 | Measure A | P.O. | Facilities | 1-3-12 thru 1-13-14 | Oakland |
| 12-0713 | CDW-G | \$1,959.83 | Measure B | P.O. | Urban Promise | 3-1-12 thru 5-1-12 | Verono Hills, IL |
| 12-0714 | Clearwire | \$1,285.00 | Measure B | P.O. | Madison Health Centger | 2-13-12 thru 12-31-12 | San Jose |
| 12-0715 | Diablo Boiler | \$2,327.39 | Measure B | P.O. | Chabot New Classroom | 1-30-12 thru 12-31-12 | Antioch |
| 12-0717 | Elation Systems | \$1,380.00 | Measure B | P.O. Increase | Labor Compliance | 6-30-11 thru 7-1-12 | Oakland |
| 12-0718 | Eric Young | \$450.00 | Measure A | P.O. | Elmhurst | 3-2-12 thru 3-2-12 | Oakland |
| 12-0716 | IVS Computer Technology | \$8,375.33 | Measure A | P.O. | Claremont Landscaping | 12-19-11 thru 12-30- 11 | Bakersfield |
| 12-0719 | JDH Corrosin Consultants, Inc. | \$5,750.00 | Measure B | P.O. | Montclair New Classroom | 12-21-11 thru 5-1-12 | Concord |
| 12-0720 | Leo's Professional Audio, Inc. | \$19,143.40 | Measure B | P.O. | Highland ES | 4-1-12 thru 8-15-12 | Oakland |
| 12-0721 | Macy Movers, Inc. | \$5,610.00 | Measure B | P.O. | Lowell Mod | 3-1-11 thru 3-30-11 | Oakland |



OAKLAND UNIFIED SCHOOL DISTRICT

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|----------|-----------------------------------|--------------|----------------|------|-------------------------------|-------------------------|---------------|
| 121-0724 | Maxut | \$2,042.25 | Measure A | P.O. | Facilities | 2-7-12 thru 2-16-12 | Oakland |
| 12-0726 | North American Fence & Railing | \$425.00 | Developer Fees | P.O. | Garfield Portable | 10-15-2011 thru 2-29-12 | Oakland |
| 12-0727 | PG&E Integrated Processing Center | \$5,000.00 | Fund 35 | P.O. | Facilities | 1-4-12 thru 2-4-12 | San Francisco |
| 12-0728 | PG&E Integrated Processing Center | \$150,000.00 | Fund 35 | P.O. | Facilities | 12-15-11 thru 2-15-12 | San Francisco |
| 12-0729 | Reed Brothers | \$348.86 | Measure B | P.O. | Lowell Mod | 2-14-12 thru 2-14-12 | Oakland |
| 12-0730 | Safeplay by Design, Inc. | \$1,600.00 | Measure B | P.O. | Laurel CDC | 5-1-12 thru 12-31-13 | Elk Grove |
| 12-0731 | Safeplay by Design, Inc. | \$900.00 | Measure B | P.O. | Stonehurst CDC | 5-1-12 thru 8-1-13 | Elk Grove |
| 1209732 | Snader Associates | \$25,000.00 | Fund 35 | P.O. | La Escuelita | 3-1-12 thru 12-31-12 | San Rafael |
| 11-3023 | Southwest Interiors | \$45,000.00 | Measure B | P.O. | Montera Mod | 8-25-11 thru 8-25-12 | Auburn |
| 12-0733 | SunEnergy | \$6,402.63 | Fund 35 | P.O. | Chabot Caldecott Tunnel Grant | 2-13-12 thru 12-31-12 | Oakland |

Discussion:

Among the key purposes of the District’s Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District’s facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

Fiscal Impact:

Various

Recommendation:

The Board of Education is requested to approve the Facilities Planning and Management contracts and Purchase Order for the OUSD school sites.

OAKLAND UNIFIED SCHOOL DISTRICT
Department of Facilities Planning & Management

AGREEMENT REQUEST FORM

DATE SUBMITTED 01-03-12 SUBMITTED BY: Tadashi Nakadegawa

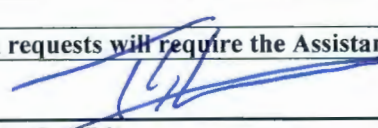
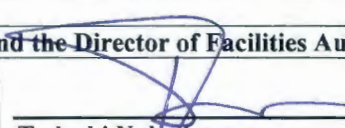
SECTION I. TYPE OF AGREEMENT (PLEASE CHECK ONE BOX)

| | | | |
|--|--------------------------|--|-------------------------------------|
| 1.) A&E (Architects and Engineers) Contract | <input type="checkbox"/> | 5.) "Small"(under \$15,000.00) Construction Contract | <input type="checkbox"/> |
| 2.) IOR (Inspector of Record) Contract | <input type="checkbox"/> | 6.) Resolution Awarding Bid & Construction Contract | <input type="checkbox"/> |
| 3.) Agreement for Professional Services-Testing Etc. | <input type="checkbox"/> | 7.) Change Order | <input type="checkbox"/> |
| 4.) Amendment to Agreement for Professional Services (Amendment #--) | <input type="checkbox"/> | 8.) Purchase Order | <input checked="" type="checkbox"/> |

Vendor Number: _____
Fiscal Year: 2011-2012
P.O. Under \$50K: _____
Date Processed: 1-6-2012
To: MB 1-6-2012 To DR: _____

SECTION II LOCAL BUSINESS PARTICIPATION PERCENTAGE

| Local Business | Small Local Business | Small Local Resident Business | Total Percentage |
|----------------|----------------------|-------------------------------|------------------|
| | | | |

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|---|------|--|---------------|
| All requests will require the Assistant Superintendent's and the Director of Facilities Authorization and Signature | | | |
|  | |  | |
| Timothy E. White | Date | Tadashi Nakadegawa | Date |
| Assistant Superintendent | | Director of Facilities | <u>1/3/12</u> |

SECTION III. AGREEMENT INFORMATION:

9189303815-4420

| | | | |
|-----------------------------------|---|--------------------------|--|
| Project Name: | Laptop Computer | Project No: | |
| Vendor Name: | California Business Systems | Vendor Contact: | Charles Oseghale |
| Vendor Phone Number: | PH: 510-706-0123 – Fax: 510-352-2250 | Vendor Mailing Address: | 3454 Pierson St. #4, Oakland, CA 94619 |
| Agreement Start & Stop Dates: | Start: 01-03-12 Stop: 01-13-14 | Amounts: | Current Contract Amount: Not to Exceed Amount: \$1,945.00 Revised Contract Amount: |
| Has Work Started? | Yes <input type="checkbox"/> No <input type="checkbox"/> If yes give an explanation: | Has Work Been Completed? | Yes <input type="checkbox"/> No <input type="checkbox"/> |
| Certificate of Insurance Attached | <input type="checkbox"/> Yes <input type="checkbox"/> No | Date provided: | File ID No. <u>12-0710</u> |

LEGISLATIVE FILE

For Construction Contracts \$15,000, please provide or attach the following:


Introduction Date 3-26-2012
Enactment No. 12-0975
Enactment Date 3-29-12

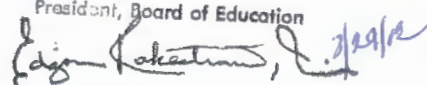
- Number of Bids Received, List of Bidders and Amounts (Bid Form) (Attach Bid Documents)
 - Date(s) of Bid Advertisement _____
 - Date of Bid Opening _____
 - Name of Architect _____
 - Liquidated damages per day _____
 - Performance Bonds Attached _____
 - Payment Bonds Attached _____
 - Number of Phases _____
- (Sections 6 & 7 to be completed by Contract Administration department)

Scope of Work: (Needed to prepare Executive Summary)

Discussion Information (Needed to prepare Executive Summary) Replacing broken Laptop Computer for David Colbert and added additional programs on it.

Funding Source _____ Budget Number: 928A9-9-2011


Jody London
President, Board of Education


Edgar Rakestraw, Jr., Secy.
Board of Education

RECEIVED
1-6-2012

Laptop

California business systems
3454 piersen st #4
Oakland ca 94619
510 706-0123 fax 510 352-2250

12/21/11

PROPORSAL

ATTN.maxin

For a dell xps 15z,your specification with all the add on...

*2nd generation intel core 2640m processor 2.0 to 3.50GHz

*window 7 professional..64-Bit,

*silver Alm 15.6"300-nit FHD(1080p)webcam

*8GB D channel DDR3 SDRAM @ 1333MHz

*750GB sata HD 7200rpm

*NVIDIA GeForce GT 525M 2GB graphics

*8x slot load CD/DVD Burner(Dual Layer DVD+/-R Drive)

*Intel centrino AN6230 and Bluetooth 3.0..

*McAfee...15 months

*****Your add on...1)mini display port to VGA Adapter..2)belkin easy transfer cable

3)Microsoft office professional 201

PRICE.....\$1,945