

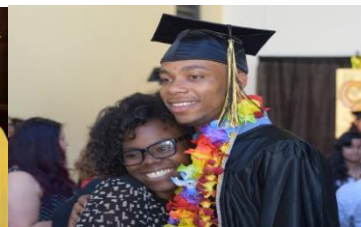


**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Proposition 39 Update

Final Offers to Charter Schools



Presented by Sonali Murarka, Director, Office of Charter Schools

Presented to OUSD Board of Education

March 20, 2019

www.ousd.org



@OUSDnews

Prop. 39 Overview

- Annual process: entitles charter schools to occupy District sites for one school year
- Charter school must be allocated space that is “reasonably equivalent” to space at comparison schools
- Fees: per square foot, plus proportional utilities and custodial fees

Prop. 39 Fee Historical Trends

- Calculated as follows: (facilities costs paid for out of general fund) divided by (total square footage in the district)

Fiscal Year	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 <i>Draft</i>
Rate per Sq. Ft	\$4.36	\$3.80	\$4.73	\$4.74	\$3.85	\$4.62
Change	-	-\$0.56	+\$0.93	+\$0.01	-\$0.89	+\$0.77

Prop. 39 Applicants and Final Offers

Charter School	Current Location	Prop 39 Final Offer
Achieve Academy (EFC)	Hawthorne Campus	Hawthorne Campus
American Indian Public Charter	Private Facility	Bret Harte Campus
American Indian Public Charter II	Private Facility + Roosevelt	Webster + Hoover + Brookfield
American Indian Public HS	Lakeview Campus	Lakeview Campus
Aspire ERES Academy	Private Facility	Markham Elementary
Cox Academy (EFC)	E Morris Cox Campus	E Morris Cox Campus
East Bay Innovation Academy	Private Facility + Marshall Campus	Marshall Campus (+ Extension to 5/13/19)
Envision Academy	Private Facility	Lowell Campus
Francophone Charter School	Toler Heights + Howard Elementary	Toler Heights + Howard Elementary
LPS Oakland R&D	Castlemont High School	Castlemont High School
Urban Montessori Charter School	Private Facility + Sherman Campus	Sherman + Frick + Parker

Prop. 39 Timeline



Action	Timeline
Preliminary offers issued to charter schools	By February 1
Charter schools respond to preliminary offers	By March 1
Final offers issued to charter schools	By April 1
Charter schools accept or decline final offers	By May 1
Facility Use Agreements finalized for charter schools who accept their Prop 39 offer	By July 1