

2018-19 Measure N Preliminary Budget Allocation								
Staff Purposes:	Staff Member	Role	Salaries/Daily F	Days	FTE	Adj. Salaries	Benefits	Salaries + Benefits
Measure N Site Coordinator, Pathway Driver and Design Team Leader	Battle	Science Department Head/Administrator	\$64,667.60		30%	\$19,400.28	\$5,662.82	\$25,063.10
Measure N Site Coordinator and Pathway Sponsor	Nee	Principal	\$398.48	10	stipend	\$3,984.80	\$786.20	\$4,771.00
Learning through Internship Coordinator	Franco	LTI Teacher and Coordinator	\$38,000.00		100%	\$38,000.00	\$9,539.68	\$47,539.68
Pathway Teacher	Arechiga	Digital Media Design	\$50,722.35		50%	\$25,361.18	\$15,614.18	\$40,975.36
Pathway Teacher	PJ Nguyen	AP Comp Sci Principles, IT COMPTIA Certification	\$64,438.13		50%	\$32,219.06	\$21,465.01	\$53,684.08
Pathway Teacher	Fox	Intro to Comp Sci	\$67,870.28		50%	\$33,935.14	\$12,833.67	\$46,768.81
Design Team for Pathway Development	Leon	College and Career Course	\$331.81	15	stipend	\$4,977.09	\$981.98	\$5,959.08
Design Team for Pathway Development	Lethco	Math/Administrator	\$282.70	15	stipend	\$4,240.50	\$836.65	\$5,077.15
Sub-Design Team for Pathway Development	Wood	English 9/Advisory Leader	\$259.49	10	stipend	\$2,594.93	\$511.98	\$3,106.91
Design Team for Pathway/ Entrepreneur Teacher	Zarazua	Social Science/Economics Teacher	\$352.06	10	stipend	\$3,520.61	\$694.62	\$4,215.23
Design Team for Pathway Development	Benjamin	Math/CTE Interest	\$277.65	10	stipend	\$2,776.52	\$547.81	\$3,324.32
Subtotal						\$171,010.11	\$69,474.60	\$240,484.71
Consulting/Expenses								
Linked Learning Consulting	Career Ladders					\$8,000.00		\$8,000.00
Project Based Learning Consulting	Big Picture Learning					\$5,000.00		\$5,000.00
Digital Media and Design CTE sequence Supply Expenses	Padlets, Adobe Photoshop					\$10,000.00		\$10,000.00
Professional Development for Pathway Development	CTE conferences, industry partner engagement, guest speakers, CodeHS online tutorials					\$10,000.00		\$10,000.00
Field Trip expenses for Pre-Pathway Exposure	NFTE Conference; Fireside Chats with After-School All-Stars, Silicon Valley Visits					\$15,000.00		\$15,000.00
CodeHS Curriculum						\$15,000.00		\$15,000.00
Computer Science CTE Sequence materials	Chromebooks and Pathway teachers computers, and CompTI A certification class class					\$10,000.00		\$10,000.00
Technology/Wifi Expenses						\$10,000.00		\$10,000.00
Subtotal						\$83,000.00		\$83,000.00

