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OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

Memo

To Board of Education
Tony Smith, Ph.D., Superintendent

From By: Maria Santos, Deputy Superintendent, Instruction, Leadership & Equity-in-Action
Vernon Hal, Deputy Superintendent, Business & Operations

Board Meeting Date *(To be completed by Procurement)* 6-13-12

Subject Professional Services Contract Amendment - 1
Oakland Schools Foundation Oakland CA (Contractor, City/State) -
Coliseum College Prep Academy (site/department)

Action Requested Approval by the Governing Board of the amendment to the professional services contract between the District and Oakland Schools Foundation. Services to be primarily provided to Coliseum College Prep Academy for the period of 03/01/2012 through 06/30/2012, in an amount not to exceed $(20,000.00).

Background *A one paragraph explanation of why an amendment is needed.*

The current contract, which was approved on 1/25/12, is supported by General Purpose funds. Unfortunately, General Purpose funds at C.C.P.A. are in deficit because the salaries and associated benefits of new teachers (nine of them) substantially exceeded the budgeted amounts. Shifting a portion of the work outlined in this contract to a different resource will help bring the General Purpose budget into balance.

Discussion *One paragraph summary of the amended scope of work.*

The amended contract between OUSD and the Oakland Schools Foundation will no longer provide for O.S.F.'s involvement in parent- and family-engagement activities at C.C.P.A.'s Family and College Resource Center. These services will be included in a new contract with O.S.F. that is funded by a different resource.

Under the amended contract, O.S.F. will continue to work with CCPA students to develop their awareness of college and career opportunities and to build their college-readiness skills. It will also pursue grant opportunities and cultivate prospective donors.

Recommendation Approval by the Governing Board of the amendment to the professional services contract between the District and Oakland Schools Foundation. Services to be primarily provided to Coliseum College Prep Academy for the period of 03/01/2012 through 06/30/2012, in an amount not to exceed $(20,000.00).

Fiscal Impact Funding resource name (please spell out) General Purpose not to exceed $(20,000.00).

Attachments

- Contract Amendment
- Copy of original contract