

**MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940  
Oakland, CA 94607-

**OAKLAND UNIFIED  
SCHOOL DISTRICT***Community Schools, Thriving Students*

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**Measure N - College & Career  
Readiness - Commission**

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**Board Office Use: Legislative File Info.**

|                   |          |
|-------------------|----------|
| File ID Number    | 25-0690  |
| Introduction Date | 5/6/2025 |
| Enactment Number  |          |
| Enactment Date    |          |

# Memo

**To** Measures N and H – College and Career Readiness Commission

**From** Vanessa Sifuentes  
High School Network Superintendent

**Board Meeting Date**

**Subject** Services For: Coliseum College Prep Academy

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**Action Requested and Recommendation**

Adoption by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Coliseum College Prep Academy to reduce \$63,742.00 Classified Support Salaries: Hire a College and Career Readiness Specialist by \$12,288.40 to \$51,453.60, and establish a new strategic action to increase \$91,174.52 Teacher Salaries Stipends: Extended Contracts to pay teachers for participating in academic support and credit recovery options by \$12,288.40 to \$103,462.92, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background** *(Why do we need these services?  
Why have you selected this vendor?)*

Coliseum College Prep Academy would like to reduce \$63,742.00 Classified Support Salaries: Hire a College and Career Readiness Specialist by \$12,288.40 to \$51,453.60, and establish a new strategic action to increase \$91,174.52 Teacher Salaries Stipends: Extended Contracts to pay teachers for participating in academic support and credit recovery options by \$12,288.40 to \$103,462.92 to maximize student progress towards graduation. Participation includes intersession, post-session, summer school, responsive intervention, dual enrollment, ECCCO Internship, and mastery assignment completion.

**Competitively Bid** : Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact** Funding resource(s): Measure N

**Attachments** 25-0690- CCPA 232 BMF Teacher Salaries Stipends \$12,288.40



## 2024-25 Measures N and H Budget Modification Form OUSD Schools



|                                                          |                                             |               |                 |
|----------------------------------------------------------|---------------------------------------------|---------------|-----------------|
| Date:                                                    | March 18, 2025                              | Principal:    | Amy Carozza     |
| School Name:                                             | Coliseum College Prep Academy               | Site #:       | 232             |
| Pathway Name:<br>(required for multiple use of programs) | Community Leadership and Innovation Pathway | Requested By: | Isabel Sandoval |

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measures N and H EIP:

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

| Measures N/H Plan or Pathway/Tab Name | Budget Action - Line Item # | Original Amount Approved | Measures N and H Budget Original Strategic Action (proper & complete justification)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total Amount being Transferred |
|---------------------------------------|-----------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
| 2023-24 Measure N Carryover plan      | 14                          | \$63,742.00              | <b>Classified Support Salaries: Hire a College and Career Readiness Specialist, at 1.0 FTE, effective term from January through June 30, 2025.</b><br>The College and Career Readiness Specialist is designed to support students in aligning their pathway learning with opportunities outside of school, including summer programs and other enrichment opportunities. Specifically, CCPA would like to support students in using their base in design thinking, makerspace, and engineering in exploring related programming in the trades. Additionally, we will continue to align our work with other computer science education programs through tech companies. Our goal is to have all students engaged in their learning and see a through line to a future job or educational opportunity that they are excited about pursuing. Our goal is to have all students engaged in their learning including internship and dual enrollment and seeing a through line to a future job or educational opportunity they are excited about pursuing.<br>Although this position is currently funded 100% by RSC 7412 (A-G Access Grant), it is still supplemental so the funding will change to be paid for by the school effective January 2025.<br><b>PCN 10480 - Citlalli Espinoza</b><br>(Salary & Benefit costs included) | \$12,288.40                    |

**b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)**

No impact. These are the remaining funds after the position was fulfilled.

**c. Enter the Account String for the Original Approved Strategic Action:**

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010  | 9333     | 9    | 3800 | 2490     | 2205   | 232  | 2320    | 1690    | 9999 | 99999    |

**d. Total amount being transferred: \$12,288.40**

- ☐ Please check this box if this is a **NEW** expenditure that is not in the approved Measures N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- ☐ Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only one justification is allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

| Measures N/H Plan or Pathway/Tab Name | Budget Action - Line Item # | Original Amount Approved | <b>New or Revised Measure N and H Strategic Action</b><br><i>Enter one to two sentences to create a Proper Justification using the questions below: no acronyms or hyperlinks.</i><br><br>-What is the specific expenditure or service type? Please briefly describe (no vague language) and quantify it when applicable.<br><br>-How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions?<br><br>Please also answer the additional questions using the Object Code linked in this <a href="#">document</a> to adequately justify your new or revised strategic action.                                                                                                                                                        | New or Amended Amount |
|---------------------------------------|-----------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| 2023-24 Measure N Carryover plan      | 16                          | \$91,174.52              | <b>Teacher Salaries Stipends:</b><br><b>Extended Contracts to pay teachers for participating in academic support and credit recovery options to maximize student progress towards graduation, through June 30, 2025.</b><br>Participation includes intersession, post-session, summer school, responsive intervention, dual enrollment, ECCCO Internship, and mastery assignment completion, only through June 30, 2025. This serves all high school students at CCPA grades 9-12 approximately 500 students.<br>Budget:<br>The number of hours and teachers is hard to predict because summer school is paid per diem, and the hours will vary depending on the amount of credit recovery to be done, the numbers fluctuate every year.<br>After accounting for benefit costs at 30%, the available | \$103,462.92          |

|  |  |  |                                                                                                                                                                                                                                                                                    |  |
|--|--|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|  |  |  | amount to use towards this expenditure is not to exceed \$63,822.16.<br>Of that amount we will process \$5,000.00 stipends for teachers for the semester, 2-3 teachers per grade as needed for the above mentioned purposes. The remaining balance will be used for summer school. |  |
|--|--|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|

**b. Enter the New or Revised Account String:**

| Fund | Resource | Year | Goal | Function | Object | Site | Manager | Program | LCAP | Optional |
|------|----------|------|------|----------|--------|------|---------|---------|------|----------|
| 010  | 9333     | 9    | 3800 | 1000     | 1120   | 232  | 2320    | 1690    | 9999 | 99999    |

**Signature of Approvals:** *(Please enter the team member's name below the signature line)*

Tyjun Mack  
 Name:  
 Teacher Leader/Pathway Director  
 Signature

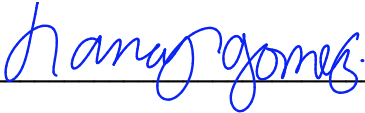
3/18/25  
 Date

Amy Carozza  
 Name:  
 Principal Signature Required

3/18/25  
 Date

FOR MEASURES N and H STAFF USE ONLY

Date the BMF was accurately completed & received: 3/27/2025

Program Manager, Approval Signature: 
Date: 3/27/2025

H.S. Network Superintendent, Approval Signature:   
Vanessa Sifuentes (Apr 4, 2025 15:18 PDT)
Date: 04/04/2025