

File ID Number: 09-1741
Introduction Date: 6-2-09
Enactment Number: _____
Enactment Date: _____
By: _____

Deferred Maintenance Program

- The Deferred Maintenance Program (DMP) provides dollar for dollar state matching funds to assist school districts with expenditures for major repair or replacement of existing school building components in roofing, plumbing, heating, air conditioning, electrical systems, wall systems, floor systems, etc.
- In 2008-2009 B&G received \$2M from State Match Fund
- Deferred Maintenance Projects are scheduled based on collaboration from B&G and Facilities Department following the Facilities Priority Matrix
- 5-year plan forecasts projects over 5-year period, may be amended as needed

DEFERRED MAINTENANCE PROJECT 2008-09

BUILDINGS & GROUNDS DEPT

(revised 5/20/09)

Site #	School Site	Project	Expended Amount
111	Crocker Highland	Paving #06028	337,384.00
111	Crocker Highland	Retaining wall #05031 (close project)	333.01
119	Glenview	Restroom/Painting #03023	13,868.68
119	Glenview	Roofing replacement #07041	26,840.74
122	Grass Valley	Paving & landscaping #05020	487,130.86
122	Grass Valley	Paving (upper) #07044	10,992.50
129	Lafayette	Paving	46,647.00
130	Lakeview	Paving	70,396.00
134	Lockwood	HVAC pr9003	83,945.00
136	Horace Mann	Retaining wall #05032	10,420.00
138	Markham	Paving	31,750.00
139	Maxwell	Retaining wall #04020	1,156.25
142	Joaquin Miller	Paving	103,882.42
151	Sequoia	Paving & landscaping #06025	468,338.70
163	Whittier	Roofing pr9004	17,868.50
205	Simmons	Paving	73,135.00
206	Bret Hart	Roofing replacement/main bldg #07064	25,500.00
209	Lowell	Roofing replacement #06004/04009	2,400.00
209	Lowell	Walkway roofing replacement #07046	15,461.03
210	Edna Brewer	Restroom plumbing renovation #07601	35.75
211	Montera	Paving	113,979.58
301	Castlemont	Paving #05018	93,065.71
303	McClymonds	HVAC pr9005	76,750.86
303	McClymonds	Paving,basketball court #07065	2,357.98
306	Skyline	Paving phase I	11,134.63
GRAND TOTAL			2,124,774.20
8001	Begin Balance (roll over from 07-08)		\$ 4,434,918.41
8540	state		\$ 2,000,000.00
8660	Interest		\$76,497.65
8699	other local revenue		\$25,000.00
8915	District match		\$2,093,782.32
	Total		\$ 8,630,198.38
	Summary		
	Expended		\$2,116,909.51
	Encumbered (PO)		\$597,038.43
	Unencumbered (summer projects)		\$5,903,743.44
	Total		\$8,617,691.38

5/20/2009

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