

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	22-2895
Introduction Date	1/03/2023
Enactment Number	23-0139
Enactment Date	1/17/2023 er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
James Harris, Member
Marc Tafolla, Member
Katy Nuñez-Adler, Member

Board Meeting Date January 3, 2023

Subject Budget Modification Form
Services For: Oakland Technical High School

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High school reducing from \$6,256.25 to \$0, Teacher Salaries Stipends with FADA Pathway Co-Director and establishing Teacher Salaries Stipends with Engineering Pathway Co-Director for \$12,512.50, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland Technical High School would like to modify their Measure N Educational Improvement Plan/Budget to decrease the approved strategic action, Teacher Salaries Stipends, by \$6,256.25, and use that money to increase an existing strategic action, Teacher Salaries Stipends.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	11/18/2022	Principal:	Mr. Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway(s): (required for multiple use of programs)	Whole School	Requested By:	Mr. Martel Price

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	#149	\$6,256.25	<p>Teacher Salaries Stipends: Extended Contract for Semester 1 for the Pathway Co-Director of the Fashion, Arts & Design Academy (in lieu of extra conference period) to provide curricular and structural supports schoolwide through collaboration; provide professional development and teacher support to continue to build out the pathway model and ensure alignment of all classes to the mission and vision of the school; increase scholar retention and reduce dropout rates by collaborating with case managers; and coordinate a new high-interest curriculum to help them find relevance in the pathway program. Accomplishment Standards include: regular communication with pathway teachers and Student Support Specialists; timely notice and written notes of meetings; and roster of community partners and advisory board.</p> <p>Budget Calculation: 10 hours per week x 13 weeks = 130 hours x \$38.50/hour = \$5,005.00 + 25% benefits = \$6,256.25</p>	\$6,256.25

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. The funds are being transferred to support another Pathway. The current Pathway is no longer in need of the funds because the funds were allocated for a person who has left the district.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	305	3050	1690	0103	99999

d. Total amount being transferred: \$6,256.25

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
Whole School	150	\$6,256.25	<p>Teacher Salaries Stipends: Amend the approved strategic action to increase the services and amount; Extended Contract for Semester 1 to pay 2 Pathway Directors from the Engineering Academy (in lieu of extra conference period) to provide curricular and structural supports schoolwide through collaboration; professional development and teacher support to continue to build out the pathway model and ensure alignment of all classes to the mission and vision of the school; increase scholar retention and reduce dropout rates by collaborating with case managers; and coordinate a new high-interest curriculum to help them find relevance in the pathway program. Accomplishment Standards include: regular communication with pathway teachers and Student Support Specialists; timely notice and written notes of meetings; and roster of community partners and advisory board. Budget Calculation: 10 hours per week x 13 weeks = 130 hours x \$38.50/hour = \$5,005.00 + 25% benefits = \$6,256.25 x 2 Directors (Reddy & Baena) = \$12,512.50</p>	\$12,512.50

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	305	3050	1690	0103	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

<i>Dr Rachee Sallee</i>	11/18/2022	<i>Martel Price</i>	11/18/2022
Name: Dr.Rachelle Sallee Teacher Leader/Pathway Director Signature	Date	Name: Martel Price Principal Signature Required	Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 12/2/22

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Nancy Gomez*

Date: 12/2/22

H.S. Network Superintendent, Approval Signature: *VS*

Date: 12/2/22