

Oakland Unified School District

QR Code or eComment



Board of Education
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711 TTY/TDD
boe@ousd.org E-Mail
<http://www.ousd.org>

QR Code or Agenda



QR Code or Granicus Live Meeting



QR Code or ZOOM Live Meeting



ACCESSIBILITY OF AGENDA AND AGENDA MATERIALS

Agenda and agenda materials are accessible at <http://www.ousd.org> or from any computer terminal in the Offices of the Board of Education and Superintendent, 1011 Union Street, Oakland, CA 94607-2236

AMERICANS WITH DISABILITIES ACT COMPLIANCE AND LANGUAGE SERVICES

Individuals requiring interpretation or translation services or a reasonable accommodation to participate in meetings should notify the Office of the Board of Education seventy-two (72) hours prior to the meeting at either (510) 879-1940 (VM); or boe@ousd.org (E-Mail); or 711 (eTTY/TDD); or (510) 627-9440 (eFax).

Meeting Agenda Long - Final

Thursday, October 2, 2025

5:00 PM

Special Meeting

**Committee Room, KDOL TV Studio, B-237, Met West High School Entrance,
314 East 10th Street, Oakland, CA 94606-2291, Internet - Zoom & Granicus;
Broadcasted - KDOL-TV (Comcast Channel 27 and AT&T Channel 99)**

Budget and Finance Committee

Chair: Mike Hutchinson

Members: Jennifer Brouhard, Rachel Latta

NOTICE - MEDIA/MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY

Members of the media and the public may attend and participate in the Committee meeting in-person in the Committee Room, KDOL TV Studio, B-237, Met West High School Entrance, 314 East 10th Street, Oakland, CA 94606-2291 or virtually as described herein.

The following information is for those members of the media and public interested in viewing or listening to the Committee meeting virtually.

- *Zoom: To view by Zoom, please click <https://ousd.zoom.us/j/85615238441> on or after the Noticed meeting time. Instructions on how to join a meeting by video conference are available at:*

<https://support.zoom.us/hc/en-us/articles/201362193>

-Joining-a-Meeting.

- *Phone: To listen by phone (via Zoom), please do the following at or after the Noticed meeting time: call (669) 900-9128, then enter Webinar ID 856 1523 8441, then press “#”. If asked for a participant id or code, press #.*

Instructions on how to join a meeting by phone are available at:

<https://support.zoom.us/hc/en-us/articles/201362663>

-Joining-a-meeting-by-phone.

- *To view the Budget and Finance Committee meeting from the District’s Home Page - Upcoming Events & Live Meeting Video, please select the meeting name and click on the “In Progress” link under Video or go to the Legislative Information Center (under Board of Education on Home Page)>Calendar Tab>Calendar>Today>Budget and Finance Committee>”In Progress” link under Video.*

Public comment in-person is permitted within the times allotted for public comment on the Agenda. Virtual comment will also be permitted within the times allotted for public comment on the Agenda in the following two ways:

NOTICE - MEDIA/MEMBERS OF THE PUBLIC MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY (CONTINUED)

- *To comment in-person, please follow the directions of the Chairperson.*
- *To comment by Zoom, click the “Raise Your Hand” button to request to speak when Public Comment is being taken on the eligible Agenda item. You will be called on (by the name you logged in with), unmuted and allowed to make public comment. After the allotted time, you will then be re-muted. Instructions on how to “Raise Your Hand” is available at:
<https://support.zoom.us/hc/en-us/articles/205566129-RaiseHand-In-Webinar>.*
- *To comment by phone (via Zoom), press “*9” to “Raise Your Hand” to request to speak when Public Comment is being taken on the eligible Agenda Item. You will be called on (by the Area Code and the last three digits of your phone number), unmuted and allowed to make public comment. After the allotted time, you will then be re-muted. Instructions of how to raise your hand by phone are available at:
<https://support.zoom.us/hc/en-us/articles/201362663-Joining-a-meeting-by-phone>.*

In addition, members of the public may submit written comments for a posted Budget and Finance Committee Meeting Agenda Item, before a meeting or while a meeting is “In Progress,” from the District’s Home Page - Upcoming Events & Live Meeting Video by selecting Budget and Finance Committee Agenda “eComment” or from the Legislative Information Center, as follows:

- *If before Sunday, click Calendar Tab>Next Week>Budget and Finance Committee>eComment*

- *If Sunday or thereafter up thru day before Meeting, click Calendar Tab>This Week>Budget and Finance Committee>eComment*
- *If day of Meeting, click Calendar Tab>Today>Budget and Finance Committee>eComment*

Or “eComment” in bold on the cover page of the Agenda.

Written comments made on an eligible Agenda item, upon clicking of the Submit Button, are immediately sent via email to all members of the legislative body and key staff supporting the legislative body. Each eComment is a Public Record.



MEETING PROCEDURES

All Committee meetings shall begin on time and shall be guided by an Agenda prepared in accordance with Board Bylaws and posted and distributed in accordance with the Ralph M. Brown Act (open meeting requirements) and other applicable laws.

A. Call to Order

B. Roll Call

C. New Business

☒  C.-1  [25-2402](#)



Budget and Finance Committee - Letters - Alameda County Superintendent of Schools - CONDITIONAL Approval - 2025-26 Local Control and Accountability Plan (LCAP) & Adopted Budget and 2024-25 Annual Report Regarding Fiscal Solvency of OUSD

Discussion and possible recommendation of response, by the Budget and Finance Committee to the Board of Education,

regarding;

- CONDITIONAL approval of 2025-26 Local Control and Accountability Plan (LCAP) & Adopted Budget - Action Required (September 12, 2025); and
- 2024-25 Annual Report Regarding Fiscal Solvency of OUSD (September 15, 2025).

Attachments: [25-2402 CONDITIONAL approval of 2025-26 Local Control and Accountability Plan \(LCAP\) & Adopted Budget - Action Required](#)
[25-2402 2024-25 Annual Report Regarding Fiscal Solvency of OUSD](#)

☒  C.-2  [25-2351](#)

Directing the Preparation of Budget Scenarios - District's Structural Deficit - Fiscal Years 2026-27 and 2027-28 (1: First Reading; 2: Referral to Budget and Finance Committee)

Adoption by the Budget and Finance Committee of recommendations to the Board of Education, approving Resolution No. 2526-0177 - Directing the Preparation of Budget Scenarios to Address District's Projected Fiscal Years 2026-27 and 2027-28 Structural Deficit.

Sponsors: Brouhard and Bachelor

Attachments: [25-2351 Directing the Preparation of Budget Scenarios - District's Structural Deficit - Fiscal Years 2026-27 and 2027-28 \(1: First Reading; 2: Referral to Budget and Finance Committee\)](#)

Legislative History

9/24/25 Board of Education Referred for Consideration

D. Adjournment