

LEGISLATIVE FILE


File ID No. 11-2890
Introduction Date 11-8-2011
Enactment No. 11-2424
Enactment Date 11-16-11
By [Signature]

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
November 16, 2011

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget Increase for the Claremont Landscaping Project in the amount of \$750,000.00, increasing the current amount from \$800,000.00 to \$1,550,000.00.**



ACTION REQUESTED

Approval by Board of Education of Resolution No. 1112-0073 on behalf of the District authorizing and approving the Project Budget Increase for Claremont Landscaping Project in the amount of \$750,000.00, increasing the current amount from \$800,000.00 to \$1,550,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is General Obligation Bond-Measure A

RECOMMENDATION

Approval by Board of Education of Resolution No. 1112-0073 on behalf of the District authorizing and approving the Project Budget Increase for Claremont Landscaping Project in the amount of \$750,000.00, increasing the current amount from \$800,000.00 to \$1,550,000.00.

ATTACHMENTS

Resolution No. 1112-0073 on behalf of the District authorizing and approving the Project Budget Increase for Claremont Landscaping Project in the amount of \$750,000.00, increasing the current amount from \$800,000.00 to \$1,550,000.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODE</u>	<u>PROJECT BUDGET</u>	<u>PROJECT BUDGET INCREASE</u>	<u>TOTAL PROJECT BUDGET</u>
Claremont Landscaping	GO Bond-Measure A	07088	2019303891	\$800,000.00	\$750,000.00	\$1,550,000.00
GRAND TOTAL				\$800,000.00		

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0073

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE, FOR
CLAREMONT MIDDLE SCHOOL LANDSCAPING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Increase scope of work for the Claremont Middle School Landscaping Project. Scope will be increased to include work associated with the water damaged that occurred in the main building; and

WHEREAS, the following table represents the Project Budget Increase for these projects, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>Project Number</u>	<u>Site</u>	<u>Original Project Budget</u>	<u>Project Budget Increase 1</u>	<u>Total Budget</u>
07088	Claremont Middle School Landscaping	\$800,000.00	\$750,000.00	\$1,550,000.00
			GRAND TOTAL	\$1,550,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0073

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
THE CLAREMONT LANDSCAPING PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the Claremont Landscaping in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

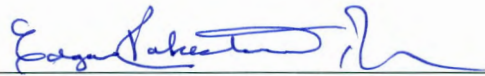
AYES: David Kakishiba, Gary Yee, Noel Gallo, Christopher Dobbins, Alice Spearman,
Vice President Jumoke Hinton Hodge and President Jody London

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on November 16, 2011.



Edgar Rakestraw, Jr.
Secretary, Board of Education

File ID Number: 11-2890
Introduction Date: 11-8-11
Enactment Number: 11-2424
Enactment Date: 11-16-11
By: ER

ATTACHMENT A
Resolution No. 1112-0073
Claremont Landscaping

Project No.: 07088

Key Code: 2019003890

Project Description: Increase scope for the Claremont Landscaping project. Scope will be increased to include work associated with the water damaged that occurred at the main building.

Number	Description	Board Approved Budget	Project Budget Increase	Total
4400	Cap Exp over \$500 but under threshold	\$0.00		\$0.00
5826	Fire Prevention/Weed Abatement	\$0.00		\$0.00
6105	Site Purchase	\$0.00		\$0.00
6112	Appraisals	\$0.00		\$0.00
6132	Escrow Costs	\$0.00		\$0.00
6160	Surveying Costs	\$20,000.00		\$20,000.00
6150	Site Support Costs	\$0.00		\$0.00
6145	Relocation Assistance	\$0.00		\$0.00
6170	Hazardous Waste	\$0.00		\$0.00
6175	Demolition	\$0.00		\$0.00
6180	Utility Hookup Fees	\$0.00		\$0.00
6190	Other Site Costs	\$0.00		\$0.00
6200	Building and Improvement of Building	\$0.00		\$0.00
6215	Architect/Engineering Costs	\$70,000.00		\$70,000.00
6222	DSA Fees	\$0.00		\$0.00
6232	CDE Fees	\$0.00		\$0.00
6242	Energy Analysis	\$0.00		\$0.00
6252	Preliminary Tests	\$0.00		\$0.00
6262	Other Planning Costs	\$10,000.00		\$10,000.00
6271	Main Construction	\$700,000.00	\$750,000.00	\$1,450,000.00
6272	Construction Management	\$0.00		\$0.00
6274	Other Construction	\$0.00		\$0.00
6276	Moving Expenses	\$0.00		\$0.00
6278	Interim Housing	\$0.00		\$0.00
6265	Testing	\$0.00		\$0.00
6235	Inspections	\$0.00		\$0.00
6299	Contingency (Budget Use Only)	\$0.00		\$0.00
6410	Furniture and Equipment	\$0.00		\$0.00
6411	Equipment, Furniture	\$0.00		\$0.00
6414	Desktop Computers	\$0.00		\$0.00
6415	Network Equipment	\$0.00		\$0.00
6416	Printers	\$0.00		\$0.00
6417	Video Equipment	\$0.00		\$0.00
6418	Computer Servers	\$0.00		\$0.00
6420	Other Technology Equipment	\$0.00		\$0.00
	Totals	\$800,000.00	\$750,000.00	\$1,550,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET INCREASE AUTHORIZATION FORM

FORM INITIATION DATE: October 7, 2011
 PROJECT NAME: Claremont Landscaping
 PROJECT TYPE: Landscaping
 FUNDING SOURCE: Measure ~~B~~ **Fond 21**
 PROJECT NUMBER: 07088
 SITE NUMBER: 201
 PROJECT MANAGER: Calvin Ransom

REASON FOR BUDGET INCREASE:

Increase scope for the Claremont Landscaping project. Scope will be increased to include work associated with the water damaged that occurred at the main building.

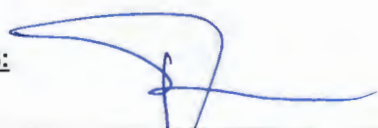
1112-0073

INITIAL PROJECT BUDGETS:

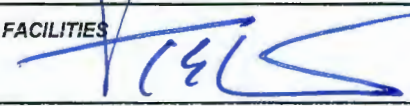
<small>(For Accounting Use Only)</small>		BUDGET	
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
2019002890			
2019303891	6271	Construction	\$ 750,000.00
		Subtotal	\$ 750,000.00

Original Budget \$ 800,000.00
 Budget Increase (# 01) \$ 750,000.00
 Revised Budget Amount \$ 1,550,000.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES



 ASSISTANT SUPERINTENDENT

10/27/11

 DATE

10/11/11

 DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McARTHUR FOR INPUT INTO PM DATABASE

RECEIVED

10-12-2011

Claremont Landscape
 Project No. 07088
 Projected Job Costs

Date:10-07-11

Name	Scope	Original Contract Amount	Amendments/CO's	Pending CO's	Current Contract Amounts
Golden Landscape	Architect	\$41,019	\$98,478	\$18,031	\$157,528
Geosphere Consultants	Survey	\$10,950			\$10,950
KDI	Inspector of Record	\$19,503		\$12,000	\$31,503
Consolidated Engineers	Special Inspections	\$10,950		\$6,500	\$17,450
911 Restorations	Water remediation/monitor			\$41,736.00	\$41,736
Alarcom Bohm	Hazmat abatement	\$7,449			\$7,449
Sterling Environmental	Hazmat abatement	\$21,160			\$21,160
Janakes Elec., Inc	Telecommunications repair	\$5,200			\$5,200
Polk Communications	SMART board repair	\$2,775			\$2,775
PM/CM Team	Project Management	\$13,580			\$13,580
OUSD Custodial	Fire Watch/Security	\$66,000			\$66,000
River View Construction	General Contractor	\$704,000	\$177,500	\$263,854	\$1,145,354
					\$0
					\$1,520,685

Original Budget	\$800,000
Budget Increase #	\$0
Current Budget	\$800,000
Current Projected Costs	\$1,520,685
Remaining Budget	-\$720,685