

**RESOLUTION OF THE BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT**

Resolution No. 2425-0209

Directing Alternative Budget Adjustments for School Years 2024-2025; 2025-2026; and 2026-2027

Introduced by Board President Jennifer Brouhard and Board Vice-President Valarie Bachelor

WHEREAS, the Oakland Unified School District ("District") must make budget adjustments beginning in the 2025-2026 school year that total \$95 million; and

WHEREAS, the Board of Education and the District seek to implement budget reductions in a manner that minimizes the impact on school sites and student learning; and

WHEREAS, the District is committed to creating a budget that reflects the principles of the *3R's: Redesign, Re-envision, and Restructure* to ensure financial stability and long-term sustainability of the District;

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The District is directed to cap the total expenditures on Services and Contracts at \$125 million, with a priority placed on legally mandated services, necessary services directly impacting school sites and outside legal contracts for the next three school years; and
2. The District is directed to cap all confidential employee salary expenditures at \$20 million in unrestricted funds and \$5 million in restricted funds for the next three school years; and
3. The District shall cap total expenditures for Books and supplies to \$16 million in School Year 2024-2025, and \$17 million in School Years 2025-2026 and 2026-2027; and
4. The District shall cut \$500k from Travel, Conferences and Memberships for School Year 2025-2026 and 2026-2027; and
5. The District shall rescind all March 15th, 2025 layoff notices if there are budget savings at the end of the School Year 2024-2025.

Passed by the following vote:

PREFERENTIAL AYE:

PREFERENTIAL NOE:

PREFERENTIAL ABSTENTION:

PREFERENTIAL RECUSE:

AYES:

NOES:

ABSTAINED:

RECUSED:

ABSENT:

CERTIFICATION

We hereby certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held _____, 2025.

Legislative File	
File ID Number:	25-0405
Introduction Date:	02/12/2025
Enactment Number:	
Enactment Date:	
By:	

OAKLAND UNIFIED SCHOOL DISTRICT

Jennifer Brouhard
President, Board of Education

Kyla Johnson-Trammell
Superintendent and Secretary, Board of Education