

| Board Office Use: Legislative File Info. | |
|--|---------|
| File ID Number | 14-0468 |
| Introduction Date | 4-23-14 |
| Enactment Number | 14-0613 |
| Enactment Date | 4/23/14 |



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Memo

To Board of Education
Gary Yee, Ed.D., Superintendent

From By: Maria Santos, Deputy Superintendent, Instruction, Leadership & Equity-in-Action
Vernon Hal, Deputy Superintendent, Business & Operations

Board Meeting Date _____
(To be completed by Procurement)

Subject Individual Service Agreement Amendment - 1
Bay Area Community Resources _____ (Contractor, City/State) -
352 / Rudsdale Continuation High School _____ (site/department)

Action Requested Approval by the Governing Board of the amendment to the Individual Service Agreement between the District and Bay Area Community Resources _____ Services to be primarily provided to Rudsdale Continuation High School _____ for the period of July 1, 2013 _____ through August 22, 2014 _____, in an amount not to exceed \$ _____.

Background
A one paragraph explanation of why an amendment is needed.

The original Individual Service Agreement is contracting the services at the negotiated price, stated in the referenced Master MOU, approved by the Board of Education on June 26, 2013 (Enactment number 13-1213). This amendment will purchase additional services beyond the initial plan as stated in the original contract for Option C- Lead Agency Unit for Small High School to provide Arts, Recreation, Leadership, and Family Literacy activities. The agency will provide additional staffing hours to provide additional services such as digital arts, physical fitness, family literacy, leadership and intervention.

Discussion
One paragraph summary of the amended scope of work.

Approval by the Board of Education of Amendment No. 1 of the Individual Service Agreement to the Master Memorandum of Understanding between the District and the Bay Area Community Resources, San Rafael, CA, for the latter to provide additional services to enhance the current comprehensive after school program that serves approximately 75 students daily, increasing program services for Menu of Service Option C: Lead Agency Unit for Small High School for all students and families at Rudsdale Continuation High School for the period of July 1, 2013 through August 22, 2014, in the amount of \$17,440.00 increasing the agreement from \$166,029.00 to a not to exceed the amount of \$183,469.00. All other terms and conditions of the MMOU remain in full force and effect.

Recommendation Approval by the Governing Board of the amendment to the Individual Service Agreement between the District and Bay Area Community Resources _____ Services to be primarily provided to 352/Rudsdale Continuation High School _____ for the period of July 1, 2013 _____ through August 22, 2014 _____, in an amount not to exceed \$ _____.

Fiscal Impact Funding resource name (please spell out) 4124 / 21st CCLC ASSETS _____ not to exceed \$ 17,440.00 _____.

Attachments

- Individual Service Agreement Amendment
- Copy of original Individual Service Agreement

| | |
|---|---------|
| Board Office Use: Legislative File Info. | |
| File ID Number | 14-0463 |
| Introduction Date | 4-23-14 |
| Enactment Number | 14-0613 |
| Enactment Date | 4/23/14 |



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools. Thriving Students

INDIVIDUAL SERVICE AGREEMENT (ISA) AMENDMENT NO. 1

AGREEMENT TO PURCHASE ADDITIONAL SERVICES UNDER A MASTER MEMORANDUM OF UNDERSTANDING

This Amendment is entered into between the Oakland Unified School District (OUSD) and Bay Area Community Resources (CONTRACTOR). OUSD entered into an Agreement with CONTRACTOR for services on July 1, 20 13, and the parties agree to amend that Agreement as follows:

| MASTER MOU – ORIGINAL ISA INFORMATION | | | |
|---|---|---------------------------|---------|
| VENDOR NAME | Bay Area Community Resources | LEGISTAR FILE ENACTMENT # | 13-1213 |
| SITE NUMBER / NAME | 352 / Rudsdale Continuation High School | AMOUNT OF ORIGINAL ISA | \$ |
| Original ISA Contract, or most recent ISA Contract Amendment period: 07/01/13 (from date) to 08/22/14 (end date). | | | |

ORDER OF ADDITIONAL SERVICES – SELECT APPROPRIATE BOX

Increase in the amount of services (days, hours, etc) of same type of service purchased in the original ISA.

| | | | | | | |
|----------|---------------------------|-----|----|------------------|--|----|
| Service | Option C-Lead Agency Unit | Fee | \$ | UNITS OF SERVICE | | \$ |
| Service | | Fee | \$ | UNITS OF SERVICE | | \$ |
| Service | | Fee | \$ | UNITS OF SERVICE | | \$ |
| Subtotal | | | | | | \$ |

IF FEE DOES NOT EQUAL RATE PER UNIT MULTIPLIED BY DESIRED UNITS, EXPLAIN REASON FOR ALTERED RATE:

1h. School utilizing other funds to increase level of services and/or number of students served beyond the above base unit.

Purchase New Type of Service.

| | | | | | | |
|----------|--|-----|----|------------------|--|----|
| Service | | Fee | \$ | UNITS OF SERVICE | | \$ |
| Service | | Fee | \$ | UNITS OF SERVICE | | \$ |
| Service | | Fee | \$ | UNITS OF SERVICE | | \$ |
| Subtotal | | | | | | \$ |

IF FEE DOES NOT EQUAL RATE PER UNIT MULTIPLIED BY DESIRED UNITS, EXPLAIN REASON FOR ALTERED RATE:

Increasing the ISA Not to Exceed Amount to:

\$

The Term (Duration) of the Individual Service Agreement remains unchanged.

The Term (Duration) has changed: The contract term is extended by an additional _____ (days/weeks/months), and the amended expiration date is _____.

ISA Amendment History:

There are no previous amendments to this ISA. This ISA has previously been amended as follows:

| No. | Date | General Description of Reason for Amendment | Amount of Increase (Decrease) |
|-----|------|---|-------------------------------|
| | | | \$ |
| | | | \$ |
| | | | \$ |

This is an Individual Services Agreement between a vendor and a school site or department to purchase services under a Master MOU. This is a contract for services, its execution by an authorized OUSD agent commits OUSD to pay for services provided by CONTRACTOR under the terms and conditions of the Master MOU attached and incorporated herewith, subject to this ISA Amendment being approved by the Board of Education.

| | | | |
|-------------------------|------------------------|-------|------------------------------------|
| VENDOR | NAME: Martin Weinstein | TITLE | CEO |
| SIGNATURE | <i>[Signature]</i> | DATE | 3/14/14 |
| OUSD SITE ADMINISTRATOR | NAME: Julia Ma | TITLE | Coordinator, After School Programs |
| SIGNATURE | <i>[Signature]</i> | DATE | 3/14/14 |

APPROVAL BY THE BOARD OF EDUCATION

| | | | |
|---|--------------------|------|---------|
| PRESIDENT OF THE BOARD OF EDUCATION | <i>[Signature]</i> | DATE | 4/24/14 |
| EDGAR RAKESTRAW, JR SECRETARY, BOARD OF EDUCATION | <i>[Signature]</i> | DATE | 4/24/14 |

Requisition Number:

Units of Service for Lead Agency: Bay Area Community Resources

Lead Agency Unit of Service for Elementary/Middle Schools

After School Services include:

After school program set up at school site and coordination of comprehensive services to ensure ASES and 21st Century grant compliance, alignment with school day, program quality, fiscal oversight, and compliance with district policies, including contracting processes, fiscal timelines, and Legal requirements.

Delivery of high quality after school programming consisting of academic, enrichment, and recreational/physical activity components to meet grant compliance. Services will be delivered by qualified, trained individuals and community providers with subject matter expertise and youth development experience.

After School program will serve up to 93 students (Elementary School) and 125 (Middle School). Services will be offered daily, Monday through Friday, from September – June. Program will begin immediately at the end of the regular school day and will stay open until 6pm daily.

Program activities will be provided by qualified staff. Student to staff ratio will not exceed 20:1.

Alignment of after school program plan with key components of SPSA, Extended Day Model, and collaborative partnerships with students, families, school staff and community partners.

Ongoing after school professional development, training and coaching to school site staff, collaborative partners, and line staff.

Agency efforts to mobilize and leverage additional resources to enhance after school services (i.e. Volunteer Management, Bayac Americorp/Vista, Fund Development and Grant writing, and In-Kind or Match Programs).

Lead Agency Option A: Cost for Elementary School lead agency package: \$93,834-

Lead Agency Option B: Cost for Middle School Lead Agency package: \$127,213

Lead Agency Unit of Service for High Schools

Description of Services:

After school program set up at school site and coordination of comprehensive services to ensure ASSETS 21st Century grant compliance, integration of extended day model and alignment with school day, program quality, operational and fiscal oversight.

Delivery of high quality after school programming consisting of academic, enrichment, recreational/physical activity, family literacy, and targeted Equitable Access services to

students that are high risk and are hard to reach via general services. Services will be delivered by qualified, trained individuals and community providers with subject matter expertise and youth development experience. Program set-up will ensure student safety.

Services for up to 75 students at the small alternative high schools and up to 120 at the larger continuation high school(s). 15 hours plus of programming per week from September – June.

Coordination, outreach, and delivery of: Family literacy events that meet the needs of both English and Spanish speaking families; Cross-site annual events such as Lights On Music and Arts Festival, Life After High School Conference, and Basketball and Soccer Leagues.

Equitable Access services to students that are hard to reach, may include: Internships (managing student stipends, coordinating student placements and career mentors), Job Readiness, Career Exploration, Life Skills, English and Math Tutoring, and Driver's Education.

Ongoing after school professional development, training and coaching provided to school site staff, collaborative partners, and line staff.

Agency efforts to mobilize and leverage additional resources to enhance after school services (i.e. Volunteer Management, Bayac Americorp/Vista, Fund Development and Grantwriting and In-Kind or Match Programs).

Lead agency unit of service includes programmatic and operational costs.

Lead Agency Option C: Cost for Small High School Programs serving up to 75 students: \$156,000

Lead Agency Option D: Cost for Large High School Programs serving up to 120 students: \$227,000

Factors that may reduce or increase the school charge for above lead agency units:

- 1a. School opting to utilize own teachers to provide academic services, reducing the academic programming charges to the cost above.
- 1b. School opting to directly contract with a different service provider for enrichment, reducing some of the enrichment charges to the cost above.
- 1c. School opting to provide supplies in support of after school programming, reducing supply costs from the total above.
- 1d. School opting to fund School Safety Officer, reducing above costs to provide safe and secure after school environment.
- 1e. School opting to fund high school academic liaison, reducing above costs to ensure academic alignment.
- 1f. School opting to provide after school program leadership, reducing the above costs for Site Coordinator.
- 1g. Other specialty services from this menu have been selected to augment or replace

some of the basic lead agency services included in package above.

1h. School utilizing other funds to increase level of services and/or number of students served beyond the above base unit.

Other Specialized Services

Option E: Youth Leadership and Career Exploration

Structured weekly opportunities for youth to interact with trained mentors and engage in community service projects.

Cost: \$6,000 for two sessions/week, from Sept – June; service for up to 20 youth.

Option F: Specialized CAHSEE preparation

6 week CAHSEE prep intensive: 2 hours every day with up to 3 tutors utilizing *Moving Forward Education* curriculum provided by trained mentors throughout entire school year.

Cost: \$5,720

Option G: Specialized Title 1 Services

Specialized Title 1 services will provide underprivileged children an enriched and accelerated educational program, including the use of school wide curriculum/programs or additional services such as intervention that increases the amount and quality of instructional time.

Cost: \$12,000

Option H: Parent workshops

Specialized family events to foster parent involvement and understanding of how to provide academic support to children.

Cost: \$300 per 2-hour event, for up to 75 families

Option I: Farmers Market Services

Specialized health and nutrition activities for student to foster healthy eating and educate them on healthy eating by providing a produce stand on a weekly basis.

Cost: \$4,500 to include all school community members.

Option J: Physical Fitness

Specialized physical fitness activities may include: all seasonal sport leagues (but not limited to) basketball, flag football, soccer, and track/field. It may also include: martial arts, capoeira, yoga, recreational activities, wrestling, or other physical activity as needed.

Cost: \$12,000 per activity for 10 months up to 20 students served daily per activity

Option K: Visual or Performing Arts

Specialized services may included: Drama, Studio production, Drawing/ Painting/ Murals, Video/Photography, Spoken Word, Music, Hip Hop and Social Action, Dance and Cultural Dance, Drumming and cultural music, or other Visual and Performing Art programs as needed

Cost: \$12,000 per activity for 10 months up to 20 students served daily per activity

Option L: Health & Nutrition

Specialized health and nutrition activities for students to foster healthy eating and educate them on nutrition.

Cost: \$10,000 per activity for 10 months up to 20 students served daily per activity

BACR Mental Health Services

Mental Health Services Option M: Individual and group counseling and other mental health services, consultation with families and school personnel and limited crisis response. Approximately 25 clients served annually. Services provided by Graduate Intern for 1 ½ - 2 ½ days per week for 36 weeks. Clinical supervision provided.

Cost: \$9,000 per year

Mental Health Services Option N & O: Individual, group and family counseling, case management and other mental health services, consultation with school personnel and crisis response. Classroom education or other school-wide interventions as needed. Services provided by Master's level Mental Health Staff. Clinical supervision is provided.

Option N: \$13,000 for one day per week for entire school year; 20 students served over the course of the year.

Option O: \$65,000 for daily services for entire school year; 80 - 100 students served over the course of the year.

BACR Summer Programming

Option P: Summer Programming Services: Variety of services to decrease the summer learning loss of youth by providing a safe, enriching, and dynamic summer program that involves the whole family and community. Services customized to meet school and community needs, and may include: STEM activities, Physical Fitness, Enrichment activities, and/or Fieldtrips.

Cost: \$20,000 for a 4 to 6 week summer program (approximately 3-6 hours/day) for up to 50 students

Additional Services for ASES/21st Century Elementary and Middle Schools

Option Q: Family Literacy Services: Variety of services to engage parents and support them in helping their children succeed in school. Services customized to meet school and community needs, and may include: parent workshops, parent outreach, and adult literacy support.

Services will be open to families of all students participating in ASES/21st Century after school programming. Services will be provided by qualified, trained individuals and/or community providers with subject matter expertise.

Cost: \$17,400

Option R: Equitable Access Services: Services customized to meet school needs, and may include: services to enhance student access to after school program; special support services for English learners and other high need students; translation services; and

services to promote conflict resolution and positive program climate.

Services will complement after school programming occurring daily, September – June.

Cost: \$21,750

Factors that would decrease the above costs for ASES/21st Century Additional Services:

2a. School opting to provide a portion of family literacy services with own staffing and resources.

2b. School opting to provide a portion of Equitable Access services with own staffing and resources.

2c. School providing own supplies to support family literacy or equitable access services.

2d. School partnering with other providers to provide a portion of family literacy or equitable access services.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

07/11/13

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

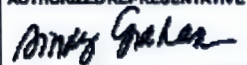
| | | | |
|--|--|--|-----------------------------------|
| PRODUCER Farallone Pacific Insurance Services, License # 0F84441 859 Diablo Avenue Novato, CA 94947 Peter C. Schmale, ext 121 | 415-493-2500 415-493-2505 | CONTACT NAME: Sindy Graham PHONE (A/C No, Ext): 415-493-2166 E-MAIL ADDRESS: sgraham@fp-ins.com | FAX (A/C No): 415-493-2505 |
| | INSURER(S) AFFORDING COVERAGE | | NAIC # |
| INSURED Bay Area Community Resources, Inc. 171 Carlos Drive San Rafael, CA 94903-2005 | INSURER A: Philadelphia Indemnity Ins Co. | | 32760 |
| | INSURER B: State Compensation Ins. Fund | | |
| | INSURER C: | | |
| | INSURER D: | | |
| | INSURER E: | | |

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INBR LTR | TYPE OF INSURANCE | ADDL SUBR INSR | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|---|----------------|---------------|-------------------------|-------------------------|---|
| A | GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR Abuse Sublimit <input checked="" type="checkbox"/> 1,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC | X | PHPK1041818 | 07/01/13 | 07/01/14 | EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 20,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 |
| A | AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS | | PHPK1041818 | 07/01/13 | 07/01/14 | COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ |
| A | UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000 | | PHUB426381 | 07/01/13 | 07/01/14 | EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ |
| B | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) if yes, describe under DESCRIPTION OF OPERATIONS below Y/N <input checked="" type="checkbox"/> N | N/A | 400110249 | 07/01/13 | 07/01/14 | <input checked="" type="checkbox"/> WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000 |
| A | Professional Liability | | PHPK1041818 | 07/01/13 | 07/01/14 | Each 1,000,000 Aggregate 2,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

| | |
|--|--|
| CERTIFICATE HOLDER Oakland Unified School District 1025 Second Avenue Oakland, CA 94606-2212 | CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE  |
|--|--|

POLICY NUMBER: * PHPK1041818
Bay Area Community Resources, Inc.

COMMERCIAL GENERAL LIABILITY

EFFECTIVE: * July 1, 2013 - 2014

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED — CONTROLLING INTEREST

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART.

SCHEDULE

Name of Person or Organization

Oakland Unified School District

(If no entry appears above, the information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

1. WHO IS INSURED (Section II) is amended to include as an insured the person or organization shown in the Schedule but only with respect to liability arising out of:
 - a. Their financial control of you; or
 - b. Premises they own, maintain or control while you lease or occupy these premises.
2. This insurance does not apply to structural alterations, new construction and demolition operations performed by or for that person or organization.

SAM Search Results
List of records matching your search for :

Search Term : Bay*
Record Status: Active

| | | |
|---------------|------------------------------------|---------------|
| ENTITY | BAY AREA COMMUNITY RESOURCES, INC. | Status:Active |
|---------------|------------------------------------|---------------|

| | | | |
|-----------------|-----|------------------|---------|
| DUNS: 102947132 | +4: | CAGE Code: 3VGW8 | DoDAAC: |
|-----------------|-----|------------------|---------|

| | |
|---------------------------|------------------------------|
| Has Active Exclusion?: No | Delinquent Federal Debt?: No |
| Address: 171 CARLOS DR | |
| City: SAN RAFAEL | State/Province: CALIFORNIA |
| ZIP Code: 94903-2005 | Country: UNITED STATES |



Individual Service Agreement (ISA) Amendment Routing Form

Basic Directions

Services beyond the Individual Service Agreement cannot be provided until the amendment has been fully approved and the Purchase Order amount has been increased by Procurement.

1. Contractor and OUSD contract originator reach agreement to increase services provided under the Master MOU.
2. Contractor and OUSD contract originator complete ISA amendment together. Please insert the amendment number (i.e. if this is the first ISA amendment enter "1," second enter "2," etc.) at the top of the ISA amendment.
3. OUSD contract originator creates new requisition with the original PO number referenced in the item description.
4. OUSD contract originator submits ISA amendment packet for approval within 10 days of creating the requisition.

When the contract amendment is approved Procurement will add additional funds to the original Purchase Order.

| | |
|----------------------|---|
| Attachment Checklist | <input checked="" type="checkbox"/> ISA amendment packet including Board Memo, ISA amendment form, Menu of Services |
| | <input checked="" type="checkbox"/> Copy of original Individual Service Agreement |
| | <input type="checkbox"/> Copy of Prior Amendments, If Any. |

OUSD Staff Contact Emails about this ISA amendment should be sent to: renee.mcmearn@ousd.k12.ca.us

VENDOR INFORMATION

| | | | | | |
|-----------------|-----------------------------------|--------|------------|-------|----|
| CONTRACTOR NAME | Bay Area Community Resources | CITY | San Rafael | STATE | CA |
| SITE /DEPT NAME | Rudsdale Continuation High School | SITE # | 352 | | |

BUDGET INFORMATION

IF USING FUNDS REVIEWED BY STATE AND FEDERAL PROGRAMS OR SCHOOL PORTFOLIO MANAGEMENT:

SPSA ACTION ITEM NUMBER: _____ OR SPSA MODIFICATION DOCUMENTATION ATTACHED

| RESOURCE # | RESOURCE NAME | ORG KEY | REQ. NUMBER | AMOUNT |
|------------|------------------------------|------------|-------------|--------------|
| 4124 | 21st ASSETs Core | 3521862401 | R0410044 | \$ 10,630.00 |
| 4124 | 21st ASSETs Family Literacy | 3521863401 | R0410046 | \$ 5,306.00 |
| 4124 | 21st ASSETs Equitable Access | 3521864401 | R0410048 | \$ 1,504.00 |

Amount and Reason for Amendment

| | | |
|---------------------------|---------------|---|
| Original PO Number(s) | P1402370 | Reason for Amendment to ISA (check appropriate box): <input checked="" type="checkbox"/> Increase in number of units (days, hours, etc) of service. I would like to purchase additional days or hours of the same type of service purchased with the original ISA. <input type="checkbox"/> Purchase additional type of service. In addition to the services contracted for in the original ISA, I would like to purchase another type of service from this vendor. |
| | P1402371 | |
| | P1402372 | |
| Original ISA Amount | \$ 166,029.00 | |
| Amended ISA Amount | \$ 17,440.00 | |
| New Total Contract Amount | \$ 183,469.00 | |

Approval and Routing (in order of approval steps)

Additional services above original contract amount cannot be provided before the amendment is fully approved and the Purchase Order amount has been increased by Procurement.

| | | | | | | | |
|----|--|---|-----------------|-----------------|----------------|---------------|----------------|
| | Site Administrator or Manager | Name | Willie Thompson | Phone | (510) 729-4303 | Fax | (510) 569-7042 |
| 1. | Site / Department | 352 / Rudsdale Continuation High School | | | | | |
| | Signature | | | | | Date Approved | 3/6/14 |
| | Resource Manager, if using funds managed by: | <input type="checkbox"/> State and Federal <input type="checkbox"/> Quality, Community, School Development <input checked="" type="checkbox"/> Complementary Learning / After School Programs | | | | | |
| 2. | Signature | | | | | Date Approved | 3/17/14 |
| | Signature | | | | | Date Approved | |
| 3. | Regional or Executive Officer | | | | | | |
| | Signature | | | | | Date Approved | 3/20/14 |
| 4. | Deputy Superintendent Instructional Leadership / Deputy Superintendent Business Operations | | | | | | |
| | Signature | | | | | Date Approved | 3/21/14 |
| 5. | Superintendent or Board of Education | Signature on the legal contract | | | | | |
| | Legal Required if not using standard contract | Approved | | Denied - Reason | | Date | |
| | Procurement | Date Received | | PO Number | | | |

| | |
|---|------------------------|
| Board Office Use: Legislative File Info. | |
| File ID Number | 13-1924 |
| Introduction Date | 9/11/13 |
| Enactment Number | 13-1895 |
| Enactment Date | 9/11/13 ⁸²² |



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Memo

To Board of Education

From Gary Yee, Ed.D., Acting Superintendent
 By: Maria Santos, Deputy Superintendent, Instruction, Leadership & Equity-in-Action *Maria Santos*
 Vernon Hal, Deputy Superintendent, Business & Operations

Board Meeting Date
(To be completed by Procurement) September 11, 2013

Subject Individual Service Agreement - Master Memorandum of Understanding - Bay Area Community Resources (contractor) - 352/Rudsdale Continuation High School (site)

Action Requested Approval of the Individual Service Agreement to the Master Memorandum of Understanding (MOU) between District and Bay Area Community Resources, for services to be provided primarily to 352/Rudsdale Continuation High School.

Background
A one paragraph explanation of why the consultant's services are needed. The attached Individual Service Agreement is the contracting of services at the negotiated price, stated in the referenced Master MOU, approved by the Board of Education on June 26, 2013 (Enactment number 13-1213).

Discussion
One paragraph summary of the scope of work. Approval by the Board of Education of an Individual Service Agreement to the Master Memorandum of Understanding (MOU) between the District and Bay Area Community Resources, San Rafael, CA, for the latter to provide their Menu Option C-Lead Agency Unit for Arts, Recreation, Leadership and Family Literary activities in its capacity as a Comprehensive After School Program Lead Agency at Rudsdale Continuation High School for the period of July 1, 2013 through August 22, 2014, in an amount not to exceed \$166,029.00, pursuant to the terms and conditions as specified in the MOU.

Recommendation Approval by the Board of Education of an Individual Service Agreement to the Master Memorandum of Understanding (MOU) between the District and Bay Area Community Resources for the latter to provide Arts, Recreation, Leadership and Family Literary activities in its capacity as a Comprehensive After School Program Lead Agency at 352/Rudsdale Continuation High School for the period July 1, 2013 through August 22, 2014.

Fiscal Impact Funding Resource: 4124/21st Century High School After School Safety and Enrichment for Teens (ASSETs) Grant: \$127,168.00 in Core funding, \$21,589.00 in Equitable Access, and \$17,272.00, for a total amount not to exceed \$166,029.00.

- Attachments**
- Individual Service Agreement
 - Menu of Service
 - Certificate of Insurance
 - Copy of Master Memorandum of Understanding

| | |
|---|---------|
| Board Office Use: Legislative File Info. | |
| File ID Number | 13-1924 |
| Introduction Date | 9/11/13 |
| Enactment Number | 13-1895 |
| Enactment Date | 9/11/13 |



INDIVIDUAL SERVICE AGREEMENT (ISA) 2013-2014

| | | | |
|--|------------------------------|--------------------------------|---------|
| MASTER MOU INFORMATION | | | |
| VENDOR NAME | Bay Area Community Resources | | |
| VENDOR # | I001628 | ENACTMENT # | 13-1213 |
| SITE / DEPT NAME | Rudsdale Continuation | SITE # | 352 |
| OUSD STAFF CONTACT - EMAILS ABOUT THIS CONTRACT SHOULD BE SENT TO: | | willie.thompson@ousd.k12.ca.us | |

| ORDER MENU OF SERVICES (EXHIBIT A OF MASTER MOU) – SELECT DESIRED SERVICE | | | | |
|--|-----------------------|---------------|---------------|--|
| SERVICE AND UNIT OF SERVICE (SEE EXHIBIT A OF MASTER MOU FOR A FULL DESCRIPTION OF SCOPE OF WORK AND MENU OF SERVICES) | GRADE LEVEL(S) SERVED | RATE PER UNIT | DESIRED UNITS | AMOUNT (DESIRED UNITS TIMES RATE PER UNIT) |
| C-Lead Agency Cost for Small High School | 9-12 | \$ 156,000 | 1.1 | \$ 166,029 |
| | | \$ | | \$ |
| | | \$ | | \$ |
| TOTAL AMOUNT | | | | \$ 166,029 |

IF FEE DOES NOT EQUAL RATE PER UNIT MULTIPLIED BY DESIRED UNITS, EXPLAIN REASON FOR ALTERED RATE:

1a. School opting to utilize own teachers to provide academic services, reducing the academic programming charges to the cost above. 1d. School opting to fund School Safety Officer, reducing above costs to provide safe and secure after school environment.
R0401691, R0401694, R0401695

| BUDGET INFORMATION | | | | | |
|---------------------------|-----------------------------|------------|---------------|----------|--------------|
| REQUISITION NUMBER | | START DATE | July 1, 2013 | END DATE | Aug 22, 2014 |
| RESOURCE # | RESOURCE NAME | ORG KEY | AMOUNT | | |
| 4124 | 21st CCLC-CORE | 3521862401 | \$ 127,168.00 | | |
| 4124 | 21st CCLC- Equitable Access | 3521863401 | \$ 21,589.00 | | |
| 4124 | 21st CCLC- Family Lit | 3521864401 | \$ 17,272.00 | | |

This Individual Services Agreement is a contract for services. Its execution by an authorized OUSD agent, commits OUSD to pay for services provided by this VENDOR under the terms and conditions of the Master MOU referenced and incorporated herewith.

| | | | | |
|-------------------------|------|------------------|-------|-----------|
| VENDOR | NAME | MARTIN WEINSTEIN | TITLE | CEO |
| SIGNATURE | | | DATE | 7/11/13 |
| OUSD SITE ADMINISTRATOR | NAME | WILLIE THOMPSON | TITLE | PRINCIPAL |
| SIGNATURE | | | DATE | 7/11/13 |

| | | | | |
|--|--|--|------|---------|
| APPROVAL | | | | |
| IF USING FUNDS REVIEWED BY STATE AND FEDERAL PROGRAMS OR Quality Community School Development | | | | |
| SPSA ACTION ITEM NUMBER: _____ OR, _____ SPSA MODIFICATION DOCUMENTATION ATTACHED | | | | |
| RESOURCE MANAGER, if using funds managed by: | | | | |
| <input type="checkbox"/> State and Federal <input type="checkbox"/> Quality Community School Development <input checked="" type="checkbox"/> After School Programs | | | | |
| SIGNATURE | | | DATE | 7-24-13 |
| SIGNATURE | | | DATE | |
| NETWORK OR DEPARTMENT EXECUTIVE OFFICER | | | | |
| SIGNATURE | | | DATE | 7-24-13 |
| PRESIDENT AND THE SECRETARY OF THE BOARD OF EDUCATION | | | | |
| SIGNATURE | | | DATE | 9/12/13 |
| SIGNATURE | | | DATE | 9/12/13 |

**CERTIFICATE OF LIABILITY INSURANCE**

DATE (MM/DD/YYYY)

07/11/13

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | | |
|--|--------------|--|-----------------------------|
| PRODUCER Farallone Pacific Insurance Services, License # 0F84441 859 Diablo Avenue Novato, CA 94947 Peter C. Schmale, ext 121 | 415-493-2500 | CONTACT NAME: Sindy Graham | FAX (A/C, No): 415-493-2505 |
| | 415-493-2505 | PHONE (A/C, No, Ext): 415-493-2166 | |
| | | E-MAIL ADDRESS: sgraham@fp-ins.com | |
| | | INSURER(S) AFFORDING COVERAGE | |
| | | INSURER A: Philadelphia Indemnity Ins Co. | |
| | | INSURER B: State Compensation Ins. Fund | |
| | | INSURER C: | |
| | | INSURER D: | |
| | | INSURER E: | |
| | | INSURER F: | |

INSURED **Bay Area Community Resources, Inc.**
171 Carlos Drive
San Rafael, CA 94903-2005

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL SUBR INSR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|--|--------------------|---------------|-------------------------|-------------------------|---|
| A | GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR Abuse Sublimit <input checked="" type="checkbox"/> 1,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC | X | PHPK1041818 | 07/01/13 | 07/01/14 | EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 20,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 |
| | AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS | | | | | PHPK1041818 |
| A | UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000 | | PHUB426381 | 07/01/13 | 07/01/14 | EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ |
| | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below | | | | | N/A |
| A | Professional Liability | | PHPK1041818 | 07/01/13 | 07/01/14 | Each 1,000,000 Aggregate 2,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

CERTIFICATE HOLDER**CANCELLATION**

Oakland Unified School
District
1025 Second Avenue
Oakland, CA 94606-2212

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

POLICY NUMBER: *PHPK1041818
Bay Area Community Resources, Inc.

COMMERCIAL GENERAL LIABILITY

EFFECTIVE: * July 1, 2013 - 2014

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED — CONTROLLING INTEREST

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART.

SCHEDULE

Name of Person or Organization

Oakland Unified School District

(If no entry appears above, the information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

1. WHO IS INSURED (Section II) is amended to include as an insured the person or organization shown in the Schedule but only with respect to liability arising out of:
 - a. Their financial control of you; or
 - b. Premises they own, maintain or control while you lease or occupy these premises.
2. This insurance does not apply to structural alterations, new construction and demolition operations performed by or for that person or organization.

AFTER SCHOOL BUDGET PLANNING SPREADSHEET

HIGH SCHOOLS 04.2013

| Site Name: | 21CCLC Core | 21CCLC Equitable Access | 21CCLC Family Literacy | Program Fees (if applicable) | Other Lead Agency Funds |
|---|------------------------------|------------------------------|------------------------------|------------------------------|-------------------------|
| Rudsdale High School | Resource 4214, Program _____ | Resource 4124, Program _____ | Resource 4124, Program _____ | | |
| Site #: 352 | OUUSD Lead Agency % | OUUSD Lead Agency % | OUUSD Lead Agency % | Lead Agency | Lead Agency |
| Average # of students to be served daily (ADA): | | | | | |
| TOTAL GRANT AWARD | \$180,000 | \$25,000 | \$20,000 | \$0 | \$0 |
| CENTRAL COSTS: INDIRECT, ADMIN, EVAL, PROFESSIONAL DEVELOPMENT, CUSTODIAL | | | | | |
| OUUSD Indirect (5%) | \$8,571 | \$1,019 | \$815 | | |
| OUUSD ASPO admin, evaluation, and training/technical assistance costs | \$8,163 | \$1,569 | \$1,255 | | |
| Custodial Staffing and Supplies at 3.17% | \$5,992 | \$823 | \$658 | | |
| TOTAL SITE ALLOCATION | \$157,273 | \$21,589 | \$17,272 | | |
| CERTIFICATED PERSONNEL | | | | | |
| 1120 Academic Liaison REQUIRED | \$2,500 | \$0 | \$0 | | \$0 |
| 1120 Certificated Teacher Extended Contracts - Academic Mentor \$25/hr x 5 hrs/week x 38wks) | \$4,750 | \$0 | \$0 | | \$0 |
| 1120 Certificated Teacher - Credit Recovery - English I \$23.16 per hr x 5hr/wk x 36 wks | \$4,169 | | | | |
| 1120 Certificated Teacher - Credit Recovery - Algebra I \$23.16 per hr x 5hr/wk x 36 wks | \$4,169 | | | | |
| <i>Total certificated</i> | \$15,588 | \$0 | \$0 | | \$0 |
| CLASSIFIED PERSONNEL | | | | | |
| 2205 Site Coordinator (list here, if district employee) | | | | | \$0 |
| 2220 SSO | \$9,500 | | | | \$0 |
| Work/Internship Readiness Coordinator (list here, if district employee) | | | | | |
| | \$0 | | | | |
| Total classified | \$9,500 | \$0 | \$0 | \$0 | \$0 |
| BENEFITS | | | | | |
| 3000's Employee Benefits for Additional Time (20% of total salaries paid as extended contracts or overtime) | \$5,018 | \$0 | \$0 | | |
| 3000's Employee Benefits for Salaried Employees (40%) | \$0 | \$0 | \$0 | | |
| 3000's Lead Agency benefits (rate: 25 %) | | | | | |

AFTER SCHOOL BUDGET PLANNING SPREADSHEET

HIGH SCHOOLS 04.2013

| Site Name: | 21CCLC Core | | 21CCLC Equitable Access | | 21CCLC Family Literacy | | Program Fees (if applicable) | Other Lead Agency Funds | |
|---|---|-------------------|------------------------------|-------------------|------------------------------|-------------------|------------------------------|-------------------------|-------------|
| Ruddsdale High School | Resource 4214, Program _____ | | Resource 4124, Program _____ | | Resource 4124, Program _____ | | | | |
| Site #: 352 | | | | | | | | | |
| Average # of students to be served daily (ADA): | % | OUUSD Lead Agency | % | OUUSD Lead Agency | % | OUUSD Lead Agency | Lead Agency | | Lead Agency |
| TOTAL GRANT AWARD | | \$180,000 | | \$25,000 | | \$20,000 | \$0 | \$0 | \$0 |
| Total benefits | | \$5,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOOKS AND SUPPLIES | | | | | | | | | |
| 4310 | Supplies (OUUSD only, except for Summer Supplemental) | | | | | | | \$0 | \$0 |
| 4310 | Curriculum (OUUSD only) | | | | | | | \$0 | \$0 |
| 5829 | Field Trips | | | \$1,500 | | \$1,500 | | \$0 | \$0 |
| 4420 | Equipment (OUUSD only) | | | | | | | \$0 | \$0 |
| | Communications | | | \$240 | | | | | |
| | Travel | \$150 | | | | | | | |
| | Special Events and Incentives | \$2,000 | | \$1,500 | | | | | |
| | Urban Arts Materials | \$1,000 | | | | | | | |
| | Sports Materials | | | \$1,100 | | | | | |
| | Going Green Construction Supplies | \$500 | | | | | | | |
| | Culinary Arts Supplies | \$2,500 | | | | | | | |
| | Summer Institute Training | \$150 | | | | | | | |
| | Training | \$150 | | | | | \$199 | | |
| | Total books and supplies | \$0 | \$6,450 | \$0 | \$4,340 | \$0 | \$1,699 | \$0 | \$0 |
| CONTRACTED SERVICES | | | | | | | | | |
| 5825 | BACR Program Manager (Professional Development, Training, Coaching, Staff Observations, general feedback for program Site Coordinator Geral Lowe 38,000 + 25% Fringe Total Salary and Fringe = 47,500 | \$14,375 | | \$0 | | | | | |
| 5825 | Family Liaison/Sports Coach - Alfred Dyer 18/hr x 40hrs/wk for 37wks = 26,640 + 25% Fringe Total wages and Fringe = 33,300 | \$18,300 | | | | \$15,000 | | | |
| 5825 | Work/Internship Readiness Coordinator (TBD) 18/hr x 10hr/wk x 36 = 6480 + 25% Fringe Total Wages and Fringe = 8100 | \$8,100 | | | | | | | |
| 5825 | Youth Internship Stipends 400.00per student x 20 students | | | \$8,000 | | | | | |
| 5825 | Enrichment Facilitators - Going Green- MBC Construction (4hrs/week x 34/wks @45.00 per hr = \$6,120 + 25% Fringe.Total Wages and Fringe = | \$7,650 | | | | | | | |

AFTER SCHOOL BUDGET PLANNING SPREADSHEET

HIGH SCHOOLS 04.2013

| Site Name: Rudsdale High School | | 21CCLC Core | | 21CCLC Equitable Access | | 21CCLC Family Literacy | | Program Fees (if applicable) | Other Lead Agency Funds | |
|---|---|------------------------------|-------------|------------------------------|-------------|------------------------------|-------------|------------------------------|-------------------------|---------|
| Site #: 352 | | Resource 4214, Program _____ | | Resource 4124, Program _____ | | Resource 4124, Program _____ | | | | |
| Average # of students to be served daily (ADA): | | OUUSD | Lead Agency | OUUSD | Lead Agency | OUUSD | Lead Agency | Lead Agency | Lead Agency | |
| | | % | % | % | % | | | | | |
| TOTAL GRANT AWARD | | \$180,000 | | \$25,000 | | \$20,000 | | \$0 | \$0 | \$0 |
| 5825 | Enrichment Facilitators - Cosmetology Bianca Johnson (\$18/hr x 5 hrs/wk x 36 wks = \$3,240 + 25% Fringe Total Wages and Fringe = \$4050) | | \$4,050 | | | | | | | |
| 5825 | Enrichment Facilitators - Culinary Arts - TBD (\$18/hr x 8 hrs x 36 weeks = \$3,888 + 25% Fringe Total Wages and Fringe = \$4860) | | \$4,860 | | | | | | | |
| 5825 | Enrichment Facilitators - Ethnic Studies/ Womans Group (\$25/hr x 4hrs/wk x 36 weeks = 3600 x.25% Fringe Total Wages and Fringe = \$4500) | | | \$4,500 | | | | | | |
| 5825 | Subcontractors - Urban Arts - Addudinal Healing Connection \$8751.00 | | \$8,751 | | | | | | | |
| 5825 | Subcontractors - Be The Change | | | \$2,500 | | | | | | |
| | Subcontractors - PUBELO | | \$899 | \$1,533 | | | | | | |
| | Total services | \$0 | \$114,485 | \$0 | \$16,533 | \$0 | \$15,000 | \$0 | \$0 | \$0 |
| IN-KIND DIRECT SERVICES | | | | | | | | | | |
| | BACR Volunteer Coordinator | | | | | | | | \$0 | \$840 |
| | BACR Director of Academics | | | | | | | | \$0 | \$2,000 |
| | BACR East Bay Director | | | | | | | | | \$2,160 |
| | BACR Administrative Assistant | | | | | | | | | \$1,216 |
| | Volunteer Time: 1 Volunteer per year valued at \$13/hr x 15 hours per year = \$195 | | | | | | | | | \$195 |
| | Trainings (CPS, Classroom Management, Lesson Planning, etc. | | | | | | | | | \$500 |
| | Total value of in-kind direct services | | | | | | | \$0 | \$0 | \$6,911 |
| LEAD AGENCY ADMINISTRATIVE COSTS | | | | | | | | | | |
| | Lead Agency admin (4% max of total contracted \$) | | \$6,232.65 | | \$715.98 | | \$572.78 | | | \$0 |
| SUBTOTALS | | | | | | | | | | |
| | Subtotals DIRECT SERVICE | \$32,065 | \$120,935 | \$377 | \$20,873 | \$301 | \$16,699 | \$0 | \$0 | \$6,911 |
| | Subtotals Admin/Indirect | \$20,767 | \$6,233 | \$3,034 | \$716 | \$2,427 | \$573 | \$0 | | \$0 |
| TOTALS | | | | | | | | | | |

AFTER SCHOOL BUDGET PLANNING SPREADSHEET

HIGH SCHOOLS 04.2013

| Site Name: Rudsdale High School | Site #: 352 | 21CCLC Core | | 21CCLC Equitable Access | | 21CCLC Family Literacy | | Program Fees (if applicable) | Other Lead Agency Funds | | | |
|---|----------------|------------------------------|-------------|------------------------------|-----------------|------------------------------|-----|------------------------------|-------------------------|-------------|------------|------------|
| | | Resource 4214, Program _____ | | Resource 4124, Program _____ | | Resource 4124, Program _____ | | | | | | |
| Average # of students to be served daily (ADA): | % | OUUSD | Lead Agency | % | OUUSD | Lead Agency | % | OUUSD | Lead Agency | Lead Agency | | |
| TOTAL GRANT AWARD | | \$180,000 | | | \$25,000 | | | \$20,000 | | \$0 | \$0 | \$0 |
| Total budgeted per column | | \$52,832 | \$127,168 | | \$3,411 | \$21,589 | | \$2,728 | \$17,272 | \$0 | \$0 | \$6,911 |
| Total BUDGETED | 100 | \$180,000 | | 100 | \$25,000 | | 100 | \$20,000 | | \$0 | \$0 | \$6,911 |
| BALANCE remaining to allocate | | \$0 | | | \$0 | | | -\$0 | | | | |
| TOTAL GRANT AWARD/ALLOCATION TO SITE | | \$180,000 | | | \$25,000 | | | \$20,000 | | | | |

Required Signatures for Budget Approval:

| | |
|--------------|---|
| Principal: |  |
| Lead Agency: |  |

OUSD After School Programs
funded by After School Education and Safety (ASES) and 21st Century Community Learning Center (21st CCLC) Grants

21st CCLC ASSETs After School Program Plan
High Schools
2013 - 2014

SECTION 1: School Site Information

School Site: Ruidsdale Continuation High School Date: 5/23/2013

Principal Signature: 

Lead Agency Signature: 

After School Site Coordinator Name (if known at this time): GERAL H. LOWE

SECTION 2: After School Alignment with Community School Strategic Site Plan (CSSSP)

Mark the following Strategic Priority areas of the school's CSSSP where this after school program is identified as a high leverage strategy.

- Balanced Literacy and Literacy Across the Curriculum
- Science, Technology, Engineering, and Mathematics (STEM)
- Transitions and Pathways Pre-K to 12
- College, Career and Workforce
- Accelerating Students through Targeted Approaches
- Extended Learning Time
- School Culture (including Meaningful Student Engagement)
- Health and Wellness
- Interrupting Chronic Absence (Attendance)
- Building Capacity and Leadership
- Family and Student Engagement
- Strategic Operational Practices

State 3 – 4 primary goals of the After School Program and intended impacts for participating students.

1. Students develop a love for learning.

Impact: Students have opportunities to acquire new skills, engage in creative learning, share their talents, and leave a positive mark in their school-communities. There is an increase in student attendance during the school day as a result of students feeling more motivated. There is an increase in the number of students accessing higher learning opportunities (career or vocational pathways) beyond high school.

2. Students are guided and supported in their efforts of realizing their goals, hopes and aspirations.

Impact: Student engagement in the AS is at 100%; every student participant, regardless of their academic, behavioral or environmental risk factors has a place in AS. Parents are valued for their knowledge and life experiences and there is parent participation every day in the AS environment.

3. Students participating in AS have access to individualized academic support and academic mentoring.

Impact: Students have ownership of their education, and are successful in their academic development and academic achievement. School faculty supports AS academic alignment, credit recovery/ credit accumulation opportunities, career exploration and college.

4. Students make healthy choices, understand their cultural history and honor and respect each other's diverse backgrounds and identities.

Impact: The AS program is a positive environment where students can safely engage in their emotional and socio-cultural development. Students gain cross-cultural understanding and are equipped with skills to successfully navigate our diverse society.

SECTION 3: OUSD Strategic Questions

Complete the matrix for *at least two* of the following four OUSD Strategic questions.

| Strategic Questions/Desired Outcomes | Strategic Activities | Outcomes of Strategic Activities | Data used to assess the strategic activities |
|--|--|--|---|
| <i>As a result of our ASP efforts...</i> | <i>What after school strategic activities will support the desired outcomes?</i> | <i>What short-term outcomes will you expect from your efforts by the end of the school year?</i> | <i>What data will be collected to measure these outcomes?</i> |
| High School Graduation: How many more Oakland children are graduating from high school? | <ul style="list-style-type: none"> • Create CAHSEE prep classes before and after school to target students who have not passed • Create Cyber High classes before and after school | <ul style="list-style-type: none"> • Students who participate in the CAHSEE earlier in the year will have greater chances of passing it at the end of the school year • Cyber High classes and | <ul style="list-style-type: none"> • Previous CAHSEE Test Scores for Students • Students who need credit recovery opportunities will be referred by the |

| | | | |
|---|---|--|---|
| | <ul style="list-style-type: none"> • Credit Recovery: Concurrent Enrollment to local community Colleges | <p>concurrent enrolment will allow students to recover credit outside of the normal classrooms</p> | <p>counselor</p> |
| <p>Satisfactory School Day Attendance: How many more Oakland children are attending school 95% or more?</p> | <ul style="list-style-type: none"> • ASP will provide individualized academic support and academic mentoring by creating a healthy, safe and diverse program. ASP will assist students in developing a love for learning; support their efforts in achieving their academic and career goals. | <ul style="list-style-type: none"> • A well-rounded ASP that meets academic and social-emotional needs of students will result in students' increase in attendance of the school. • 85% of students participating in ASP will increase attendance. | <ul style="list-style-type: none"> • Run attendance reports every month through youth services (Cityspan) and Aeries to check the stability of our attendance. |
| <p>Job Skills/Career readiness: How many more students have meaningful internships and/or paying jobs?</p> | <ul style="list-style-type: none"> • ASP provides students with an internship that offers H.S. and college credits: • Quarter 1: 2x week class offering job and career readiness; leadership; life and organizational skills. • Quarter 2: Placements of students begin to career/ job training opportunities. • Quarter 3: Continue supporting students with their placements. Goal of Quarter 3 is student retention, and successful transition to summer jobs and career training opportunities. | <ul style="list-style-type: none"> • 20 students will successfully complete the job and career readiness program. • 20 students will be exposed to the world of work and careers by taking field trips to a variety of schools, training centers, and business and by participating in job and career fairs. • 20 students will be matched with internships, externships, jobs or apprenticeship programs; these student interns will exhibit leadership roles. • 80% of graduating seniors will have enrolled into community colleges or vocational pathways as a result of exposure through ASP. | <ul style="list-style-type: none"> • Student transcripts: School Counselor will refer Seniors and Sophomores that are maintaining a 2.0 GPA. |
| <p>Health and Well-being: How many more Oakland children have access to, and use, the health services they need?</p> | <ul style="list-style-type: none"> • All students participating in ASP, will access to a variety of opportunities that supports their social and emotional | <ul style="list-style-type: none"> • 100% Students engaged in ASP will gain access to social emotional support provided by partnering agencies and | <ul style="list-style-type: none"> • Referral services to EBAC and other partnering agencies. |

| | | | |
|--|--------------|-----------|--|
| | development. | services. | |
| SECTION 4: Program Model and Lead Agency Selection | | | |
| For 2013-2014, my site will operate the following program model: | | | |
| <input type="checkbox"/> Traditional After School: <i>voluntary program open to all students, with enrollment priorities targeting certain students</i> <input type="checkbox"/> Extended School Day: <i>additional class periods added to the bell schedule during after school hours for students of a particular grade and/or all students of the school</i> <input checked="" type="checkbox"/> Blended/Hybrid: <i>combination of some extended day and some traditional after school programming</i> | | | |
| Description and Rationale for Selection of Lead Agency | | | |
| Describe how the selected Lead Agency partner will support the school's plans for Full Service Community School development. | | | |
| <p>As a lead agency, BACR brings a track record of experience in designing and providing youth development programs, including after school programs. BACR after-school programs promote the successful, holistic development of Oakland youth by providing opportunities for young people to acquire new skills, engage in creative learning, share their talents, and leave a positive mark in their communities. We collaborate with fellow community-based organizations and schools to prove high-quality after-school experiences for youth throughout Oakland.</p> <p>BACR's after-school programs are customized to individual school communities, managed by well-qualified and well-supported staff, leverage a variety of community assets, and continually strive to improve our service. We:</p> <ul style="list-style-type: none"> • Work with principals and teachers to craft programs that support each school's goals for student development and achievement. • Provide a full-time, on-site coordinator at each school who is primarily responsible for the day-today operation of the program. • Our site-based staff is supported by experienced coordinators and BACR administrative staff manages most paperwork. These agency-level supports assure that site-based staff are supervised and mentored by seasoned professionals and are required to spend less time on administrative tasks. • BACR partners with tutors, academic intervention entities, community colleges, arts organizations, and other experts to provide a variety of activities for students, and leverage existing school-based academic support resources to provide a continuum of learning opportunities for students. | | | |
| SECTION 5: ATTENDANCE, PROGRAM DATES, AND PROGRAM SCHEDULE | | | |
| In order to remain in compliance and meet minimum funding requirements, the after school program must commence immediately upon the conclusion of the regular day and operate at least until 6pm on every regular school day for elementary and middle schools. (EC 8483) | | | |

| | |
|---|---------------------------|
| High school programs are required to operate a minimum of 15 hours per week. | |
| Required # of Program Days your program will operate during School Year 2013-2014: | 180 days required* |
| Projected Daily Attendance during School Year 2013-2014: | 100 |
| Program Schedule | |
| Submit program schedule as an attachment, using the standard program schedule template. | |

- *CDE allows programs to close for a maximum of 3 of these days during the school year for professional development. Families must be notified of these program closure dates in advance, and the lead agency must maintain documentation of professional development activities offered on these dates.*
- TBD

SECTION 6: Academics

Your site should plan to offer a range of academic supports and **MUST** include:

1) CAHSEE Prep 2) Credit Recovery 3) Tutoring

Other possible supports may include computer lab, STEM Programs, Academic Intervention, project-based learning, and coordination with SES tutoring.

Academic activities should be aligned with school goals and support specific student achievement needs defined by the school.

Activities should be based on sound instructional strategies aligned with the regular school day program.

| | Target Population | Academic Support (choose one) | CSSSP goal(s) or school need supported by activity | Measurable Outcomes | Description of program/activity | Instructional Strategies |
|---|-------------------|--|--|--|---|--|
| 1 | CAHSEE Prep | <input type="checkbox"/> Homework Support <input type="checkbox"/> Tutoring <input type="checkbox"/> Skill Building <input type="checkbox"/> Academic Intervention <input type="checkbox"/> Credit Recovery <input checked="" type="checkbox"/> CAHSEE Prep <input type="checkbox"/> Other | <ul style="list-style-type: none"> Rudsdale has a 13.2% CAHSEE pass rate and a graduation rate of 34.8 % compared with the district's rate of 55% and 54.8% respectively. Create CAHSEE prep classes before and after school to target students who have not passed. | <ul style="list-style-type: none"> Increase by 15% the number of African-American Males and Latino Males who pass CAHSEE on the first attempt (HS only). Students graduation rate should increase by at least 15%. | <p>Identify 12th graders who have not passed CAHSEE.</p> <p>Target Population, Quarter 1: Identify 12th graders who have not passed CAHSEE.</p> <p>Target Population, Quarter 2: Identify 10th and 11th graders who have not passed CAHSEE.</p> | <ul style="list-style-type: none"> CAHSEE Revolution Prep plus direct tutoring on test taking strategies and CAHSEE Math and English. |

| | | | | | | |
|---|-------------|---|---|---|---|---|
| 2 | Cyber High | <input type="checkbox"/> Homework Support <input type="checkbox"/> Tutoring <input type="checkbox"/> Skill Building <input type="checkbox"/> Academic Intervention <input checked="" type="checkbox"/> Credit Recovery <input type="checkbox"/> CAHSEE Prep <input type="checkbox"/> Other | <ul style="list-style-type: none"> 98% of students that enrolled in Rudsdale are deficient in credits due to a number of factors such as lack of attendance, low literacy skills, or lack of social and emotional needs being met. | <ul style="list-style-type: none"> Students graduation rate should increase by at least 12% as a result of additional credit recovery opportunities. | <ul style="list-style-type: none"> Increase the availability of the Cyber High class before and after program. Provide an instructor who can make students feel more comfortable w/ learning by implementing a curriculum aside from the Cyber High curriculum that includes ice breakers and team building activities. | <ul style="list-style-type: none"> Computer software purchased by the site from Fresno County. Self governed program assisted by an instructor who can assign specific courses needed for graduation. |
| 3 | English 3&4 | <input type="checkbox"/> Homework Support <input type="checkbox"/> Tutoring <input type="checkbox"/> Skill Building <input checked="" type="checkbox"/> Academic Intervention <input checked="" type="checkbox"/> Credit Recovery <input type="checkbox"/> CAHSEE Prep <input type="checkbox"/> Other | <ul style="list-style-type: none"> 29% of 10th graders passed CAHSEE ELA, 1/3 of the district's average; 92% FBB and BB, compared to the district's 42%; and 0% are proficient. Use 21st Century grant to extend the school day, with before and school programs | <ul style="list-style-type: none"> Increase the support and assistance with seniors Reach 85% of students that are at least two grades below grade level in reading | <ul style="list-style-type: none"> All students enrolled in 5th period afternoon program will receive intervention led by certificated staff | <p>Small group, sessions with Credentialed Staff; Core Subject Instructional Curriculum.</p> |

Board Office Use: Legislative File Info.

| | |
|-------------------|---------|
| File ID Number | 13-1924 |
| Introduction Date | 9/11/13 |
| Enactment Number | 13-1895 |
| Enactment Date | 9/11/13 |



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

Memo

To Board of Education

From Gary Yee, Ed.D., Acting Superintendent
By: Maria Santos, Deputy Superintendent, Instruction, Leadership & Equity-in-Action *Maria Santos*
Vernon Hal, Deputy Superintendent, Business & Operations

Board Meeting Date
(To be completed by Procurement) September 11, 2013

Subject Individual Service Agreement - Master Memorandum of Understanding - Bay Area Community Resources (contractor) - 352/Rudsdale Continuation High School (site)

Action Requested Approval of the Individual Service Agreement to the Master Memorandum of Understanding (MOU) between District and Bay Area Community Resources, for services to be provided primarily to 352/Rudsdale Continuation High School.

Background
A one paragraph explanation of why the consultant's services are needed. The attached Individual Service Agreement is the contracting of services at the negotiated price, stated in the referenced Master MOU, approved by the Board of Education on June 26, 2013 (Enactment number 13-1213).

Discussion
One paragraph summary of the scope of work. Approval by the Board of Education of an Individual Service Agreement to the Master Memorandum of Understanding (MOU) between the District and Bay Area Community Resources, San Rafael, CA, for the latter to provide their Menu Option C-Lead Agency Unit for Arts, Recreation, Leadership and Family Literary activities in its capacity as a Comprehensive After School Program Lead Agency at Rudsdale Continuation High School for the period of July 1, 2013 through August 22, 2014, in an amount not to exceed \$166,029.00, pursuant to the terms and conditions as specified in the MOU.

Recommendation Approval by the Board of Education of an Individual Service Agreement to the Master Memorandum of Understanding (MOU) between the District and Bay Area Community Resources for the latter to provide Arts, Recreation, Leadership and Family Literary activities in its capacity as a Comprehensive After School Program Lead Agency at 352/Rudsdale Continuation High School for the period July 1, 2013 through August 22, 2014.

Fiscal Impact Funding Resource: 4124/21st Century High School After School Safety and Enrichment for Teens (ASSETs) Grant: \$127,168.00 in Core funding, \$21,589.00 in Equitable Access, and \$17,272.00, for a total amount not to exceed \$166,029.00.

Attachments

- Individual Service Agreement
- Menu of Service
- Certificate of Insurance
- Copy of Master Memorandum of Understanding

| | |
|---|---------|
| Board Office Use: Legislative File Info. | |
| File ID Number | 13-1924 |
| Introduction Date | 9/11/13 |
| Enactment Number | 13-1895 |
| Enactment Date | 9/11/13 |



INDIVIDUAL SERVICE AGREEMENT (ISA) 2013-2014

| MASTER MOU INFORMATION | | | |
|--|------------------------------|--------------------------------|---------|
| VENDOR NAME | Bay Area Community Resources | | |
| VENDOR # | I001628 | ENACTMENT # | 13-1213 |
| SITE / DEPT NAME | Rudsdale Continuation | SITE # | 352 |
| OUSD STAFF CONTACT - EMAILS ABOUT THIS CONTRACT SHOULD BE SENT TO: | | willie.thompson@ousd.k12.ca.us | |

| ORDER MENU OF SERVICES (EXHIBIT A OF MASTER MOU) – SELECT DESIRED SERVICE | | | | |
|---|-----------------------|---------------|---------------|--|
| SERVICE AND UNIT OF SERVICE (SEE EXHIBIT A OF MASTER MOU FOR A FULL DESCRIPTION OF SCOPE OF WORK AND MENU OF SERVICES) | GRADE LEVEL(S) SERVED | RATE PER UNIT | DESIRED UNITS | AMOUNT (DESIRED UNITS TIMES RATE PER UNIT) |
| C-Lead Agency Cost for Small High School | 9-12 | \$ 156,000 | 1.1 | \$ 166,029 |
| | | \$ | | \$ |
| | | \$ | | \$ |
| TOTAL AMOUNT | | | | \$ 166,029 |
| IF FEE DOES NOT EQUAL RATE PER UNIT MULTIPLIED BY DESIRED UNITS, EXPLAIN REASON FOR ALTERED RATE: | | | | |
| 1a. School opting to utilize own teachers to provide academic services, reducing the academic programming charges to the cost above. 1d. School opting to fund School Safety Officer, reducing above costs to provide safe and secure after school environment. R0401691, R0401694, R0401695 | | | | |

| BUDGET INFORMATION | | | | | |
|--------------------|-----------------------------|------------|---------------|----------|--------------|
| REQUISITION NUMBER | | START DATE | July 1, 2013 | END DATE | Aug 22, 2014 |
| RESOURCE # | RESOURCE NAME | ORG KEY | AMOUNT | | |
| 4124 | 21st CCLC-CORE | 3521862401 | \$ 127,168.00 | | |
| 4124 | 21st CCLC- Equitable Access | 3521863401 | \$ 21,589.00 | | |
| 4124 | 21st CCLC- Family Lit | 3521864401 | \$ 17,272.00 | | |

This Individual Services Agreement is a contract for services. Its execution by an authorized OUSD agent, commits OUSD to pay for services provided by this VENDOR under the terms and conditions of the Master MOU referenced and incorporated herewith.

| | | | | |
|-------------------------|------|------------------|-------|-----------|
| VENDOR | NAME | MARTIN WEINSTEIN | TITLE | CEO |
| SIGNATURE | | | DATE | 7/11/13 |
| OUSD SITE ADMINISTRATOR | NAME | WILLIE THOMPSON | TITLE | PRINCIPAL |
| SIGNATURE | | | DATE | 7/11/13 |

| APPROVAL | |
|--|---------|
| IF USING FUNDS REVIEWED BY STATE AND FEDERAL PROGRAMS OR Quality Community School Development | |
| SPSA ACTION ITEM NUMBER: _____ OR, _____ SPSA MODIFICATION DOCUMENTATION ATTACHED | |
| RESOURCE MANAGER, if using funds managed by: | |
| <input type="checkbox"/> State and Federal <input type="checkbox"/> Quality Community School Development <input checked="" type="checkbox"/> After School Programs | |
| SIGNATURE | |
| DATE | 7-24-13 |
| SIGNATURE | |
| DATE | |
| NETWORK OR DEPARTMENT EXECUTIVE OFFICER | |
| SIGNATURE | |
| DATE | 7-24-13 |
| PRESIDENT AND THE SECRETARY OF THE BOARD OF EDUCATION | |
| SIGNATURE | |
| DATE | 9/12/13 |
| SIGNATURE | |
| DATE | 9/12/13 |



CERTIFICATE OF LIABILITY INSURANCE

BAYAR-3

OP ID: SG

DATE (MM/DD/YYYY)

07/11/13

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| PRODUCER Farallone Pacific Insurance Services, License # 0F84441 859 Diablo Avenue Novato, CA 94947 Peter C. Schmale, ext 121 | 415-493-2500 | CONTACT NAME: Sindy Graham PHONE (A/C, No, Ext): 415-493-2166 E-MAIL ADDRESS: sgraham@fp-ins.com | FAX (A/C, No): 415-493-2505 | | | | | | | | | | | | | | | | | | | | |
|--|--------------------------------|--|------------------------------------|-------------------------------|--|--------|------------|--------------------------------|-------|------------|------------------------------|--|------------|--|--|------------|--|--|------------|--|--|------------|--|
| | 415-493-2505 | <table border="1"> <thead> <tr> <th colspan="2">INSURER(S) AFFORDING COVERAGE</th> <th>NAIC #</th> </tr> </thead> <tbody> <tr> <td>INSURER A:</td> <td>Philadelphia Indemnity Ins Co.</td> <td>32760</td> </tr> <tr> <td>INSURER B:</td> <td>State Compensation Ins. Fund</td> <td></td> </tr> <tr> <td>INSURER C:</td> <td></td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> <td></td> </tr> <tr> <td>INSURER F:</td> <td></td> <td></td> </tr> </tbody> </table> | | INSURER(S) AFFORDING COVERAGE | | NAIC # | INSURER A: | Philadelphia Indemnity Ins Co. | 32760 | INSURER B: | State Compensation Ins. Fund | | INSURER C: | | | INSURER D: | | | INSURER E: | | | INSURER F: | |
| INSURER(S) AFFORDING COVERAGE | | NAIC # | | | | | | | | | | | | | | | | | | | | | |
| INSURER A: | Philadelphia Indemnity Ins Co. | 32760 | | | | | | | | | | | | | | | | | | | | | |
| INSURER B: | State Compensation Ins. Fund | | | | | | | | | | | | | | | | | | | | | | |
| INSURER C: | | | | | | | | | | | | | | | | | | | | | | | |
| INSURER D: | | | | | | | | | | | | | | | | | | | | | | | |
| INSURER E: | | | | | | | | | | | | | | | | | | | | | | | |
| INSURER F: | | | | | | | | | | | | | | | | | | | | | | | |
| INSURED Bay Area Community Resources, Inc. 171 Carlos Drive San Rafael, CA 94903-2005 | | | | | | | | | | | | | | | | | | | | | | | |

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE | ADDL INSR | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|---|-----------|----------|---------------|-------------------------|-------------------------|---|
| A | GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR Abuse Sublimit <input checked="" type="checkbox"/> 1,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC | | X | PHPK1041818 | 07/01/13 | 07/01/14 | EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 20,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 |
| A | AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS | | | PHPK1041818 | 07/01/13 | 07/01/14 | COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ |
| A | <input type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> EXCESS LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000 | | | PHUB426381 | 07/01/13 | 07/01/14 | EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ |
| B | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N <input checked="" type="checkbox"/> N/A | | | 400110249 | 07/01/13 | 07/01/14 | <input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000 |
| A | Professional Liability | | | PHPK1041818 | 07/01/13 | 07/01/14 | Each 1,000,000 Aggregate 2,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

CERTIFICATE HOLDER**CANCELLATION**

Oakland Unified School District
 1025 Second Avenue
 Oakland, CA 94606-2212

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Sindy Graham

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POLICY NUMBER: *PHPK1041818
Bay Area Community Resources, Inc.

COMMERCIAL GENERAL LIABILITY

EFFECTIVE: * July 1, 2013 - 2014

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED — CONTROLLING INTEREST

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART.

SCHEDULE

Name of Person or Organization

Oakland Unified School District

(If no entry appears above, the information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

1. WHO IS INSURED (Section II) is amended to include as an insured the person or organization shown in the Schedule but only with respect to liability arising out of:
 - a. Their financial control of you; or
 - b. Premises they own, maintain or control while you lease or occupy these premises.
2. This insurance does not apply to structural alterations, new construction and demolition operations performed by or for that person or organization.

AFTER SCHOOL BUDGET PLANNING SPREADSHEET

HIGH SCHOOLS 04.2013

| Site Name: Rudsdale High School | | 21CCLC Core | | 21CCLC Equitable Access | | 21CCLC Family Literacy | | Program Fees (if applicable) | Other Lead Agency Funds |
|---|---|------------------------------|-------------------|------------------------------|-------------------|------------------------------|-------------------|------------------------------|-------------------------|
| Site #: 352 | | Resource 4214, Program _____ | | Resource 4124, Program _____ | | Resource 4124, Program _____ | | | |
| Average # of students to be served daily (ADA): | | % | OUUSD Lead Agency | % | OUUSD Lead Agency | % | OUUSD Lead Agency | Lead Agency | Lead Agency |
| TOTAL GRANT AWARD | | | \$180,000 | | \$25,000 | | \$20,000 | \$0 | \$0 |
| Total benefits | | | \$5,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOOKS AND SUPPLIES | | | | | | | | | |
| 4310 | Supplies (OUUSD only, except for Summer Supplemental) | | | | | | | | \$0 |
| 4310 | Curriculum (OUUSD only) | | | | | | | | \$0 |
| 5829 | Field Trips | | | | \$1,500 | | \$1,500 | | \$0 |
| 4420 | Equipment (OUUSD only) | | | | | | | | \$0 |
| | Communications | | | | \$240 | | | | |
| | Travel | | \$150 | | | | | | |
| | Special Events and Incentives | | \$2,000 | | \$1,500 | | | | |
| | Urban Arts Materials | | \$1,000 | | | | | | |
| | Sports Materials | | | | \$1,100 | | | | |
| | Going Green Construction Supplies | | \$500 | | | | | | |
| | Culinary Arts Supplies | | \$2,500 | | | | | | |
| | Summer Institute Training | | \$150 | | | | | | |
| | Training | | \$150 | | | | \$199 | | |
| | Total books and supplies | | \$0 | \$6,450 | \$0 | \$4,340 | \$0 | \$1,699 | \$0 |
| CONTRACTED SERVICES | | | | | | | | | |
| 5825 | BACR Program Manager (Professional Development, Training, Coaching, Staff Observations, general feedback for program Site Coordinator Geral Lowe 38,000 + 25% Fringe Total Salary and Fringe = 47,500 | | \$14,375 | | \$0 | | | | |
| 5825 | Family Liaison/Sports Coach - Alfred Dyer 18/hr x 40hrs/wk for 37wks = 26,840 + 25% Fringe Total wages and Fringe = 33,300 | | \$18,300 | | | | \$15,000 | | |
| 5825 | Work/Internship Readiness Coordinator (TBD) 18/hr x 10hr/wk x 36 = 6480 + 25% Fringe Total Wages and Fringe = 8100 | | \$8,100 | | | | | | |
| 5825 | Youth Internship Stipends 400.00per student x 20 students | | | | \$8,000 | | | | |
| 5825 | Enrichment Facilitators - Going Green- MBC Construction (4hrs/week x 34/wks @45.00 per hr = \$6120 + 25% Fringe Total Wages and Fringe = | | \$7,650 | | | | | | |

AFTER SCHOOL BUDGET PLANNING SPREADSHEET

HIGH SCHOOLS 04.2013



| Site Name: | 21CCLC Core | | 21CCLC Equitable Access | | 21CCLC Family Literacy | | Program Fees (If applicable) | Other Lead Agency Funds | | | | |
|--|------------------------------|------------|------------------------------|----------|------------------------------|----------|------------------------------|-------------------------|------------|-----|-----|---------|
| Rudsdale High School | Resource 4214, Program _____ | | Resource 4124, Program _____ | | Resource 4124, Program _____ | | | | | | | |
| Site #: 352 | OUSD Lead Agency % | | JSD Lead Agency % | | OUSD Lead Agency | | Lead Agency | Lead Agency | | | | |
| Average # of students to be served daily (ADA): | | | | | | | | | | | | |
| TOTAL GRANT AWARD | \$180,000 | | \$25,000 | | \$20,000 | | \$0 | \$0 | \$0 | | | |
| 5825 Enrichment Facilitators - Cosmetology Bianca Johnson (\$18/hr x 5 hrs/wk x 36 wks = \$3,240 + 25% Fringe Total Wages and Fringe = \$4050) | | \$4,050 | | | | | | | | | | |
| 5825 Enrichment Facilitators - Culinary Arts - TBD (\$18/hr x 6 hrs x 36 weeks = \$3,888 + 25% Fringe Total Wages and Fringe = \$4860) | | \$4,860 | | | | | | | | | | |
| 5825 Enrichment Facilitators - Ethnic Studies/ Womens Group (\$25/hr x 4hrs/wk x 36 weeks = 3600 x.25% Fringe Total Wages and Fringe = \$4500) | | | | \$4,500 | | | | | | | | |
| 5825 Subcontractors - Urban Arts - Addudinal Healing Connection \$8751.00 | | \$8,751 | | | | | | | | | | |
| 5825 Subcontractors - Be The Change | | | | \$2,500 | | | | | | | | |
| Subcontractors - PUBELO | | \$899 | | \$1,533 | | | | | | | | |
| Total services | \$0 | \$114,485 | \$0 | \$16,533 | \$0 | \$15,000 | \$0 | \$0 | \$0 | | | |
| IN-KIND DIRECT SERVICES | | | | | | | | | | | | |
| BACR Volunteer Coordinator | | | | | | | | \$0 | \$840 | | | |
| BACR Director of Academics | | | | | | | | \$0 | \$2,000 | | | |
| BACR East Bay Director | | | | | | | | | \$2,160 | | | |
| BACR Administrative Assistant | | | | | | | | | \$1,216 | | | |
| Volunteer Time: 1 Volunteer per year valued at \$13/hr x 15 hours per year = \$195 | | | | | | | | | \$195 | | | |
| Trainings (CPS, Classroom Management, Lesson Planning, etc. | | | | | | | | | \$500 | | | |
| Total value of in-kind direct services | | | | | | | \$0 | \$0 | \$6,911 | | | |
| LEAD AGENCY ADMINISTRATIVE COSTS | | | | | | | | | | | | |
| Lead Agency admin (4% max of total contracted \$) | | \$6,232.65 | | \$715.98 | | \$572.78 | | | \$0 | | | |
| SUBTOTALS | | | | | | | | | | | | |
| Subtotals DIRECT SERVICE | 85 | \$32,065 | \$120,935 | 85 | \$377 | \$20,873 | 85 | \$301 | \$16,699 | \$0 | \$0 | \$6,911 |
| Subtotals Admin/Indirect | 16 | \$20,767 | \$6,233 | 16 | \$3,034 | \$716 | 16 | \$2,427 | \$573 | \$0 | \$0 | \$0 |
| TOTALS | | | | | | | | | | | | |

AFTER SCHOOL BUDGET PLANNING SPREADSHEET

HIGH SCHOOLS 04.2013

| Site Name: Rudsdale High School | Site #: 352 | 21CCLC Core | | 21CCLC Equitable Access | | 21CCLC Family Literacy | | Program Fees (if applicable) | Other Lead Agency Funds | |
|---|-------------|------------------------------|---------------------|------------------------------|---------------------|------------------------------|---------------------|------------------------------|-------------------------|------------|
| | | Resource 4214, Program _____ | OUUSD Lead Agency % | Resource 4124, Program _____ | OUUSD Lead Agency % | Resource 4124, Program _____ | OUUSD Lead Agency % | | | |
| Average # of students to be served daily (ADA): | | | | | | | | | | |
| TOTAL GRANT AWARD | | \$180,000 | | \$25,000 | | \$20,000 | | \$0 | \$0 | \$0 |
| Total budgeted per column | | \$52,832 | \$127,168 | \$3,411 | \$21,589 | \$2,728 | \$17,272 | \$0 | \$0 | \$6,911 |
| Total BUDGETED | | 100 | \$180,000 | 100 | \$25,000 | 100 | \$20,000 | \$0 | \$0 | \$6,911 |
| BALANCE remaining to allocate | | \$0 | | \$0 | | -\$0 | | | | |
| TOTAL GRANT AWARD/ALLOCATION TO SITE | | \$180,000 | | \$25,000 | | \$20,000 | | | | |

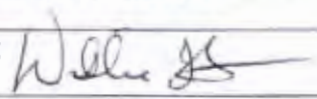
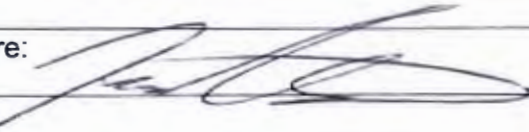
Required Signatures for Budget Approval:

| | |
|--------------|---|
| Principal: |  |
| Lead Agency: |  |

OUSD After School Programs
funded by After School Education and Safety (ASES) and 21st Century Community Learning Center (21st CCLC) Grants

21st CCLC ASSETS After School Program Plan
High Schools
2013 - 2014

SECTION 1: School Site Information

| | |
|--|--|
| School Site: Rudsdale Continuation High School | Date: 5/23/2013 |
| Principal Signature:  | Lead Agency Signature:  |
| After School Site Coordinator Name (if known at this time): GERAL H. LOWE | |

SECTION 2: After School Alignment with Community School Strategic Site Plan (CSSSP)
Mark the following Strategic Priority areas of the school's CSSSP where this after school program is identified as a high leverage strategy.

- Balanced Literacy and Literacy Across the Curriculum
- Science, Technology, Engineering, and Mathematics (STEM)
- Transitions and Pathways Pre-K to 12
- College, Career and Workforce
- Accelerating Students through Targeted Approaches
- Extended Learning Time
- School Culture (including Meaningful Student Engagement)
- Health and Wellness
- Interrupting Chronic Absence (Attendance)
- Building Capacity and Leadership
- Family and Student Engagement
- Strategic Operational Practices

State 3 – 4 primary goals of the After School Program and intended impacts for participating students.

1. Students develop a love for learning.

Impact: Students have opportunities to acquire new skills, engage in creative learning, share their talents, and leave a positive mark in their school-communities. There is an increase in student attendance during the school day as a result of students feeling more motivated. There is an increase in the number of students accessing higher learning opportunities (career or vocational pathways) beyond high school.

2. Students are guided and supported in their efforts of realizing their goals, hopes and aspirations.

Impact: Student engagement in the AS is at 100%; every student participant, regardless of their academic, behavioral or environmental risk factors has a place in AS. Parents are valued for their knowledge and life experiences and there is parent participation every day in the AS environment.

3. Students participating in AS have access to individualized academic support and academic mentoring.

Impact: Students have ownership of their education, and are successful in their academic development and academic achievement. School faculty supports AS academic alignment, credit recovery/ credit accumulation opportunities, career exploration and college.

4. Students make healthy choices, understand their cultural history and honor and respect each other's diverse backgrounds and identities.

Impact: The AS program is a positive environment where students can safely engage in their emotional and socio-cultural development. Students gain cross-cultural understanding and are equipped with skills to successfully navigate our diverse society.

SECTION 3: OUSD Strategic Questions

Complete the matrix for *at least two* of the following four OUSD Strategic questions.

| Strategic Questions/Desired Outcomes | Strategic Activities | Outcomes of Strategic Activities | Data used to assess the strategic activities |
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| <i>As a result of our ASP efforts...</i> | <i>What after school strategic activities will support the desired outcomes?</i> | <i>What short-term outcomes will you expect from your efforts by the end of the school year?</i> | <i>What data will be collected to measure these outcomes?</i> |
| High School Graduation: How many more Oakland children are graduating from high school? | <ul style="list-style-type: none"> • Create CAHSEE prep classes before and after school to target students who have not passed • Create Cyber High classes before and after school | <ul style="list-style-type: none"> • Students who participate in the CAHSEE earlier in the year will have greater chances of passing it at the end of the school year • Cyber High classes and | <ul style="list-style-type: none"> • Previous CAHSEE Test Scores for Students • Students who need credit recovery opportunities will be referred by the |

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| | <ul style="list-style-type: none"> • Credit Recovery: Concurrent Enrollment to local community Colleges | <p>concurrent enrolment will allow students to recover credit outside of the normal classrooms</p> | <p>counselor</p> |
| <p>Satisfactory School Day Attendance: How many more Oakland children are attending school 95% or more?</p> | <ul style="list-style-type: none"> • ASP will provide individualized academic support and academic mentoring by creating a healthy, safe and diverse program. ASP will assist students in developing a love for learning; support their efforts in achieving their academic and career goals. | <ul style="list-style-type: none"> • A well-rounded ASP that meets academic and social-emotional needs of students will result in students' increase in attendance of the school. • 85% of students participating in ASP will increase attendance. | <ul style="list-style-type: none"> • Run attendance reports every month through youth services (Cityspan) and Aeries to check the stability of our attendance. |
| <p>Job Skills/Career readiness: How many more students have meaningful internships and/or paying jobs?</p> | <ul style="list-style-type: none"> • ASP provides students with an internship that offers H.S. and college credits: • Quarter 1: 2x week class offering job and career readiness; leadership; life and organizational skills. • Quarter 2: Placements of students begin to career/ job training opportunities. • Quarter 3: Continue supporting students with their placements. Goal of Quarter 3 is student retention, and successful transition to summer jobs and career training opportunities. | <ul style="list-style-type: none"> • 20 students will successfully complete the job and career readiness program. • 20 students will be exposed to the world of work and careers by taking field trips to a variety of schools, training centers, and business and by participating in job and career fairs. • 20 students will be matched with internships, externships, jobs or apprenticeship programs; these student interns will exhibit leadership roles. • 80% of graduating seniors will have enrolled into community colleges or vocational pathways as a result of exposure through ASP. | <ul style="list-style-type: none"> • Student transcripts: School Counselor will refer Seniors and Sophomores that are maintaining a 2.0 GPA. |
| <p>Health and Well-being: How many more Oakland children have access to, and use, the health services they need?</p> | <ul style="list-style-type: none"> • All students participating in ASP, will access to a variety of opportunities that supports their social and emotional | <ul style="list-style-type: none"> • 100% Students engaged in ASP will gain access to social emotional support provided by partnering agencies and | <ul style="list-style-type: none"> • Referral services to EBAC and other partnering agencies. |

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| | development. | services. | |
| SECTION 4: Program Model and Lead Agency Selection | | | |
| For 2013-2014, my site will operate the following program model: | | | |
| <input type="checkbox"/> Traditional After School: <i>voluntary program open to all students, with enrollment priorities targeting certain students</i> <input type="checkbox"/> Extended School Day: <i>additional class periods added to the bell schedule during after school hours for students of a particular grade and/or all students of the school</i> <input checked="" type="checkbox"/> Blended/Hybrid: <i>combination of some extended day and some traditional after school programming</i> | | | |
| Description and Rationale for Selection of Lead Agency | | | |
| Describe how the selected Lead Agency partner will support the school's plans for Full Service Community School development. | | | |
| <p>As a lead agency, BACR brings a track record of experience in designing and providing youth development programs, including after school programs. BACR after-school programs promote the successful, holistic development of Oakland youth by providing opportunities for young people to acquire new skills, engage in creative learning, share their talents, and leave a positive mark in their communities. We collaborate with fellow community-based organizations and schools to prove high-quality after-school experiences for youth throughout Oakland.</p> <p>BACR's after-school programs are customized to individual school communities, managed by well-qualified and well-supported staff, leverage a variety of community assets, and continually strive to improve our service. We:</p> <ul style="list-style-type: none"> • Work with principals and teachers to craft programs that support each school's goals for student development and achievement. • Provide a full-time, on-site coordinator at each school who is primarily responsible for the day-to-day operation of the program. • Our site-based staff is supported by experienced coordinators and BACR administrative staff manages most paperwork. These agency-level supports assure that site-based staff are supervised and mentored by seasoned professionals and are required to spend less time on administrative tasks. • BACR partners with tutors, academic intervention entities, community colleges, arts organizations, and other experts to provide a variety of activities for students, and leverage existing school-based academic support resources to provide a continuum of learning opportunities for students. | | | |
| SECTION 5: ATTENDANCE, PROGRAM DATES, AND PROGRAM SCHEDULE | | | |
| In order to remain in compliance and meet minimum funding requirements, the after school program must commence immediately upon the conclusion of the regular day and operate at least until 6pm <i>on every regular school day</i> for elementary and middle schools. (EC 8483) | | | |

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| High school programs are required to operate a minimum of 15 hours per week. | |
| Required # of Program Days your program will operate during School Year 2013-2014: | 180 days required* |
| Projected Daily Attendance during School Year 2013-2014: | 100 |
| Program Schedule Submit program schedule as an attachment, using the standard program schedule template. | |

- *CDE allows programs to close for a maximum of 3 of these days during the school year for professional development. Families must be notified of these program closure dates in advance, and the lead agency must maintain documentation of professional development activities offered on these dates.*
- TBD

SECTION 6: Academics

Your site should plan to offer a range of academic supports and **MUST** include:

- 1) CAHSEE Prep 2) Credit Recovery 3) Tutoring

Other possible supports may include computer lab, STEM Programs, Academic Intervention, project-based learning, and coordination with SES tutoring.

Academic activities should be aligned with school goals and support specific student achievement needs defined by the school.

Activities should be based on sound instructional strategies aligned with the regular school day program.

| | Target Population | Academic Support (choose one) | CSSSP goal(s) or school need supported by activity | Measurable Outcomes | Description of program/activity | Instructional Strategies |
|---|-------------------|--|--|--|--|--|
| 1 | CAHSEE Prep | <input type="checkbox"/> Homework Support <input type="checkbox"/> Tutoring <input type="checkbox"/> Skill Building <input type="checkbox"/> Academic Intervention <input type="checkbox"/> Credit Recovery <input checked="" type="checkbox"/> CAHSEE Prep <input type="checkbox"/> Other | <ul style="list-style-type: none"> Rudsdale has a 13.2% CAHSEE pass rate and a graduation rate of 34.8 % compared with the district's rate of 55% and 54.8% respectively. Create CAHSEE prep classes before and after school to target students who have not passed. | <ul style="list-style-type: none"> Increase by 15% the number of African-American Males and Latino Males who pass CAHSEE on the first attempt (HS only). Students graduation rate should increase by at least 15%. | Identify 12 th graders who have not passed CAHSEE. Target Population, Quarter 1: Identify 12 th graders who have not passed CAHSEE. Target Population, Quarter 2: Identify 10 th and 11 th graders who have not passed CAHSEE. | <ul style="list-style-type: none"> CAHSEE Revolution Prep plus direct tutoring on test taking strategies and CAHSEE Math and English. |

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|---|-------------|---|---|---|---|---|
| 2 | Cyber High | <input type="checkbox"/> Homework Support <input type="checkbox"/> Tutoring <input type="checkbox"/> Skill Building <input type="checkbox"/> Academic Intervention <input checked="" type="checkbox"/> Credit Recovery <input type="checkbox"/> CAHSEE Prep <input type="checkbox"/> Other | <ul style="list-style-type: none"> 98% of students that enrolled in Rudsdale are deficient in credits due to a number of factors such as lack of attendance, low literacy skills, or lack of social and emotional needs being met. | <ul style="list-style-type: none"> Students graduation rate should increase by at least 12% as a result of additional credit recovery opportunities. | <ul style="list-style-type: none"> Increase the availability of the Cyber High class before and after program. Provide an instructor who can make students feel more comfortable w/ learning by implementing a curriculum aside from the Cyber High curriculum that includes ice breakers and team building activities. | <ul style="list-style-type: none"> Computer software purchased by the site from Fresno County. Self governed program assisted by an instructor who can assign specific courses needed for graduation. |
| 3 | English 3&4 | <input type="checkbox"/> Homework Support <input type="checkbox"/> Tutoring <input type="checkbox"/> Skill Building <input checked="" type="checkbox"/> Academic Intervention <input checked="" type="checkbox"/> Credit Recovery <input type="checkbox"/> CAHSEE Prep <input type="checkbox"/> Other | <ul style="list-style-type: none"> 29% of 10th graders passed CAHSEE ELA, 1/3 of the district's average; 92% FBB and BB, compared to the district's 42%; and 0% are proficient. Use 21st Century grant to extend the school day, with before and school programs | <ul style="list-style-type: none"> Increase the support and assistance with seniors Reach 85% of students that are at least two grades below grade level in reading | <ul style="list-style-type: none"> All students enrolled in 5th period afternoon program will receive intervention led by certificated staff | <ul style="list-style-type: none"> Small group, sessions with Credentialed Staff; Core Subject Instructional Curriculum. |

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|---|---------|---|--|---|--|--|
| 4 | History | <input type="checkbox"/> Homework Support <input type="checkbox"/> Tutoring <input type="checkbox"/> Skill Building <input checked="" type="checkbox"/> Academic Intervention <input checked="" type="checkbox"/> Credit Recovery <input type="checkbox"/> CAHSEE Prep <input type="checkbox"/> Other | <ul style="list-style-type: none"> 98% of students that enrolled in Rudsdale are deficient in credits. Use 21st Century grant to extend the school day, with before and school programs. | <ul style="list-style-type: none"> Address the 95% of students that enroll into Rudsdale that are credit deficient. Increase the support and assistance with seniors. | All students enrolled in 5 th period afternoon program will receive intervention led by certificated staff. | <p>Small group, sessions with Credentialed Staff.</p> <p>Core Subject Instructional Curriculum.</p> |
| 5 | Math | <input type="checkbox"/> Homework Support <input type="checkbox"/> Tutoring <input type="checkbox"/> Skill Building <input checked="" type="checkbox"/> Academic Intervention <input checked="" type="checkbox"/> Credit Recovery <input type="checkbox"/> CAHSEE Prep <input type="checkbox"/> Other | <ul style="list-style-type: none"> Based on CST data 0% of students are proficient in math and less than 10% are proficient in science. Use 21st Century grant to extend the school day, with before and after school programs. | Reach 85% of students participating in ASP and provide remedial math support. | All students enrolled in 5 th period afternoon program will receive intervention led by certificated staff | <p>Small group sessions with credentialed staff who use the core subject instructional curriculum.</p> |

SECTION 7: CAREER-RELATED ACADEMIC ENRICHMENT & PHYSICAL ACTIVITY / RECREATION

Career-related enrichment activities and physical activity/recreation are required components of the ASES and 21st Century grants. Enrichment activities should provide students with the opportunity to develop 21st Century Skills, explore career-related fields, and apply learning in a real, hands-on way. Enrichment activities should intentionally and creatively build skills that support students' success in school and in life. Enrichment activities often support Career Pathways, school goals for health and wellness, positive school climate, arts learning, and student engagement.

| Type of Enrichment | Rationale | CSSSP goal(s) or school need supported by activity | Brief Description | Targeted Skills | Measurable Outcome |
|--------------------|-----------|--|-------------------|-----------------|--------------------|
|--------------------|-----------|--|-------------------|-----------------|--------------------|

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|--------------|---|---|--|--|---|
| Internship | <input checked="" type="checkbox"/> Student Identified <input checked="" type="checkbox"/> School Identified <input type="checkbox"/> Parent Identified <input type="checkbox"/> Other (specify) | <p>Meets OUSD elective requirements.</p> <p>Provides opportunities for students to learn career related skills and to develop 21st century work habits.</p> <p>College/Career readiness.</p> <p>Career Exposure Transcript Literacy.</p> | <p><i>ASP provides students with an internship that offers H.S. and college credits:</i></p> <p>-Quarter 1: 2x week class offering job and career readiness; leadership; life and organizational skills</p> <p>-Quarter 2: Placements of students begin to career/ job training opportunities</p> <p>-Quarter 3: Continue supporting students with their placements. Goal of Quarter 3 is student retention, and successful transition to summer jobs and career training opportunities.</p> | <input type="checkbox"/> Social & Emotional Learning <input checked="" type="checkbox"/> Leadership <input type="checkbox"/> Academic (specify) <input checked="" type="checkbox"/> Internships/Linked Learning <input type="checkbox"/> 21 st Century skills <input type="checkbox"/> Health and Wellness <input type="checkbox"/> Other (specify) | <p>- 20 students will successfully complete the job and career readiness program.</p> <p>- 20 students will be exposed to the world of work and careers by taking field trips to a variety of schools, training centers, and business and by participating in job and career fairs.</p> <p>- 20 students will be matched with internships, externships, jobs or apprenticeship programs; these student interns will exhibit leadership roles.</p> |
| Culinary Art | <input checked="" type="checkbox"/> Student Identified <input checked="" type="checkbox"/> School Identified <input type="checkbox"/> Parent Identified <input type="checkbox"/> Other (specify) | <p>Provides challenging and tangible results.</p> <p>Project Base Learning.</p> <p>Supports career exploration.</p> <p>Provides a safe and fun work environment.</p> | <p>15 students will actively participate in choosing their monthly foods to be cooked and prepared.</p> <p>Students will learn to budget a grocery list Students will provide food for campus events.</p> <p>Class will prepare a dinner for parents as a final product.</p> | <input type="checkbox"/> Social & Emotional Learning <input type="checkbox"/> Leadership <input type="checkbox"/> Academic (specify) <input type="checkbox"/> Internships/Linked Learning <input checked="" type="checkbox"/> 21 st Century skills <input type="checkbox"/> Health and Wellness <input type="checkbox"/> Other (specify) | <p>15 students will experience skill building in food preparation and healthy eating habits.</p> <p>- 15 students will have career exploration exposure.</p> <p>- 15 students will experience positive peer relations and connection to a caring adult.</p> |

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|--------------------|---|---|--|---|--|
| Physical Education | <input checked="" type="checkbox"/> Student Identified <input checked="" type="checkbox"/> School Identified <input type="checkbox"/> Parent Identified <input type="checkbox"/> Other (specify) | <p>Meets OUSD elective requirement.</p> <p>Supports physical needs for our youth.</p> <p>Provides a safe, positive, and emotional support system surrounding athletic activities.</p> | <p>Students will participate in organized games, activities, and competitive leagues.</p> <p>Students will learn the importance of team work, conflict resolution skills, and sportsmanship ethics.</p> <p>These include, but are not limited to basketball, soccer, flag football, ice-skating, softball, and kickball.</p> <p>Through our Physical Education class we incorporate teachers versus students friendly active competitions.</p> | <input checked="" type="checkbox"/> Social & Emotional Learning <input type="checkbox"/> Leadership <input type="checkbox"/> Academic (specify) <input type="checkbox"/> Internships/Linked Learning <input checked="" type="checkbox"/> 21 st Century skills <input checked="" type="checkbox"/> Health and Wellness <input type="checkbox"/> Other (specify) | <p>-30 students will: Increase their sense of school pride.</p> <p>-Build a positive community around the campus and have positive peer relations.</p> <p>-Students will be exposed to new athletic and positive sports.</p> <p>-Increase teachers and students community relationships.</p> |
|--------------------|---|---|--|---|--|

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|---|---|--|--|--|---|
| Urban Art | <input checked="" type="checkbox"/> Student Identified <input checked="" type="checkbox"/> School Identified <input type="checkbox"/> Parent Identified <input type="checkbox"/> Other (specify) | <p>Fulfills graduation requirements.</p> <p>Project base learning,</p> <p>Provides opportunities for students to learn career related skills and to develop 21st century skills,</p> | <ul style="list-style-type: none"> • 15 students will learn fine arts techniques such as drawing shading, color wheel, as well as graffiti lettering. • Mural making, portrait painting, graffiti, lettering, airbrush, school and neighborhood beautification. | <input type="checkbox"/> Social & Emotional Learning <input type="checkbox"/> Leadership <input type="checkbox"/> Academic (specify) <input type="checkbox"/> Internships/Linked Learning <input checked="" type="checkbox"/> 21 st Century skills <input type="checkbox"/> Health and Wellness <input checked="" type="checkbox"/> Other (specify) | <p>15 students will create works of arts (murals, portraits, prints, collage, etc.) to be displayed around the school and in quarterly showcases.</p> <p>- As a result of their participation, 15 students will have increased their attendance, and school pride, which leads to a positive school culture.</p> <p>- 15 students will have experienced skills' development in the fine arts and visual arts.</p> |
| Life Skills/ Leadership Men's Group | <input checked="" type="checkbox"/> Student Identified <input checked="" type="checkbox"/> School Identified <input type="checkbox"/> Parent Identified <input type="checkbox"/> Other (specify) | <p>Focuses on the inner self in the community while exploring self-identity, responsibility, and means of accountability through peer and group leaders. Supports cultural responsiveness of emotional and community safety. Empowering students to be ready, how to communicate and be a citizen.</p> | <p>Students will go the hierarchy of the life skills program</p> <p>-Stage 1, facilitator provides students with curriculum that is meaningful and challenging to them.</p> <p>-Stage 2, challenge students with tangible projects and community service events.</p> <p>-Stage 3, students are placed at local Elementary schools to practice leadership skills.</p> | <input checked="" type="checkbox"/> Social & Emotional Learning <input checked="" type="checkbox"/> Leadership <input type="checkbox"/> Academic (specify) <input checked="" type="checkbox"/> Internships/Linked Learning <input checked="" type="checkbox"/> 21 st Century skills <input type="checkbox"/> Health and Wellness <input type="checkbox"/> Other (specify) | <p>-15 students will successfully engage in Issues around Becoming a Man and as a result they will have:</p> <p>-Understanding of self-identity</p> <p>-Skills to be implemented immediately to encourage community members and family.</p> <p>-Develop skills on the job and in the classroom to improve character</p> <p>-Complete a service learning project.</p> |

SECTION 8: FAMILY ENGAGEMENT / FAMILY LITERACY

After school provides an excellent context to foster parent involvement, connect families to the larger school community, and share important information related to the after school and regular school day programs. After school family engagement efforts should be aligned with school day efforts, and support school goals for family involvement. A variety of activities may be offered, including: parent workshops, family celebrations, parent-and-child-together activities, parent leadership and volunteer opportunities.

Family literacy is a required component of all 21st Century after school programs. Family literacy services support the educational goals of adult family members, connect them to resources and services, and increase their ability to support their student's learning and development. All high school programs will fund a Parent Liaison position to support family literacy programming.

| Type of Activity | CSSSP goal(s) or school need supported by activity | Brief Description | Measurable Outcome | Alignment with school day family engagement / family literacy efforts or resources |
|---|--|--|---|--|
| Back to school night, and Quarterly Student and Guardian Orientations | <p>Reach out to parents and begin recruiting for Internship program.</p> <p>Welcome and bring-in students and their families to the Rudsdale community; explain rules of the schools and benefits to the school.</p> | Parents and students are invited to an evening of meet and greet with teachers, site coordinator, and principal. | <p>Have more parent or caregiver involvement in our student's lives. Goal is to partner with 15 parents on a consistent basis.</p> <p>A Rudsdale and ASP program handbook will be distributed as well as the school's Bell schedule and ASP schedule and Calendar of Events and Activities.</p> | <ul style="list-style-type: none"> Parents will be offered multiple facets of resources. Parents will be introduced to parent liaison. Parents will be informed of schools expectations of students and will be better prepared to support student success. |
| Panther Pride Awards | <ul style="list-style-type: none"> Student recognition: Being honored in front of other peers will increase attendance, respect amongst peers, empowerment, and ownership of their school. | <ul style="list-style-type: none"> Monthly student awards will be carried out on Friday mornings. Parents will be invited to attend; parent liaison will coordinate all these events. | Each month all teachers (both asp and school day) will nominate and collectively nominate 6 students of the month for different categories (yet to be determined). | <p>-Parent Liaison will work with families to further the positive effect on their students and help support student stay motivated and on task.</p> <p>- Parent involvement helps build a healthy, positive community around our students.</p> |

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| Monthly News Letter | <p>Informing parents of the schools community partners and agencies involved with the regular school day and afterschool program.</p> <p>Invitations to regular campus events.</p> <p>Family Literacy.</p> | <p>Newsletter will be student lead and sent out to parents monthly. It will provide important dates, events, CAHSEE, and updates involving the campus and community.</p> | <p>The newsletter will be an informative piece of material that will attract parents attention to important issues surrounding the school and community.</p> | <p>Increase parent connection and involvement to the regular school day and the afterschool program.</p> |
| Rudsdale's Website and Case Managers | <p>Increase parent connection to the school by making accessible an informative tool for parents to utilize and receive information surrounding the school, the teachers, and community of their students.</p> | <ul style="list-style-type: none"> • The Case managers will present the most updated information to parents for events on campus • Case managers we will offer the latest information on student progress every marking period (every 6 weeks), students' academic standing and their qualifications to participate in sports leagues. | <ul style="list-style-type: none"> • Increase parent involvement with student's academic progress, homework, and exams. • Accessibility to parents who are always on the go. | <ul style="list-style-type: none"> • Parents will be informed of schools expectations of students and will be better prepared to support student success. |
| <p>PARENT LIAISON: <i>Describe the anticipated duties of the Parent Liaison in your program. Also identify what supports your school site will provide the Parent Liaison, including training and materials.</i></p> | | | | |

1. Parent Liaison will outreach, and coordinate **three parent/guardian and student orientations** during the academic cycle. Rudsdale continuation is on a trimester system (12 week cycle). At the conclusion of each cycle we will have a mandatory student and parents/guardian orientations.
2. Parent Liaison will put together **one school-wide Life After High School Fair** that will specifically focus on Seniors. Parent Liaison will connect to parents/guardians regarding college, career and job readiness opportunities for their graduating students. This fair will take place in October and the effort will receive school-wide support, as it will be planned in collaboration with school staff.
3. Parent Liaison will coordinate Back to School Night and ASP's Rudsdale Panther's Open House in order to reach maximum parent engagement.
4. Parent Liaison will link up with the office of Family and Community Engagement, Raquel Jimenez to access curriculum and support for carrying out workshops for parents throughout the year. The workshops will be selected depending on the needs and interests of parents. Judging from past experiences, parents tend to favor workshops on the following topics: parent/student communication; financial literacy; gangs, and street drugs; economic development opportunities.
5. Parent Liaison will be in constant communication with the parents/guardians of the students participating in the ASP's internship program. All student interns will need to bring their parent/guardians to an initial orientation; by partnering with parents/guardians we will increase student retention and completion rates of internships.
6. Parent Liaison will connect families with resources. These include but are not limited to: EARN's Children's Education Accounts; Workforce Re-entry programs, Food Bank, Housing, and Health services.

SECTION 9: Chronic Absence Action Plan

Improving school day attendance for all students and reducing chronic absenteeism is one of the key OUSD strategic goals. The district goal is that all students will attend school at least 95% of the required school days or more, thereby achieving satisfactory attendance. Students who attend school 90% or less of required days are considered chronically absent. Students whose attendance falls in the "grey zone" between 90% - 95% are considered at risk of chronic absenteeism.

In partnership with the school day, after school programs can play an important role in supporting student attendance by doing things like celebrating good attendance, informing parents about the importance of attendance, uncovering what challenges students/families are facing that cause them to miss school, regularly monitoring student attendance data, contacting families to let them know their child was missed at school, etc., in addition to providing meaningful after school learning experiences that help keep students engaged and coming.

Below are several key strategies that after school programs can implement in partnership with the school day, in order to promote positive attendance, and support students and families who are struggling with attendance. **Select at least two** of the following strategies below, and identify specific action steps that your program will implement for each strategy.

| Strategies to Support Attendance | Action Steps |
|---|--|
| a) Recruit and address the needs of students who are at risk of chronic absenteeism. | We will hold students and parent's accountability by utilizing student and parent attendance contracts for students who are below 80% attendance. |
| b) Inform parents about the importance of attendance and encourage parents to help each other get their students to class. | Parent liaison will outreach and contact guardians to discuss learning loss due to absenteeism. |
| c) Track students with poor program attendance and reach out to find out why and how attendance could be improved. | Case Managers will identify students' barriers to participation and attendance. Case Managers will connect with families and will work to improve or remove barriers to participation. |
| d) Celebrate good attendance and/or offer meaningful incentives to attract and reward students for attending our program. | There will be 3 student assemblies at the conclusion of each trimester to recognize students with consistent attendance. |
| <p>SECTION 10: Transforming School Culture and Climate After school programs can play a critical role in support the school's efforts to transform school culture and climate, helping to make schools positive, supportive places for all students to stay engaged, be successful, and thrive.</p> | |

a) The following are paths that OUSD schools are taking to change discipline and transform school culture and climate. What strategy/strategies is your school utilizing to transform school culture and climate?

PBIS (Positive Behavioral Interventions and Support)

Restorative Justice

Social and Emotional Learning

Bullying Prevention

Other: (please specify) The Makings of a Man model and intervention program created at Rudsdale.

b) How will the school and lead agency partner work together to ensure that the after school program is aligned and supporting these efforts, and helping to transform school culture and climate?

Site Coordinator and Administration will pair afterschool educators with school day teachers to support, share, and empower facilitators across the board, while providing a seamless program between school day and after school.

c) Reducing the disproportionate suspension rates of African American students is a key priority for OUSD. Please describe any special efforts your after school program is taking to support the school engagement, social-emotional well-being, and/or academic success of African American students at your school (ie. Manhood Development circles, Ethnic Studies curriculum, recognition ceremonies for student accomplishments, Black professionals as role models or mentors, etc.):

We have created our Intervention/life skills group targeting the male population. The program is built based on the social emotional learning model. The focus of this program is to prepare students, help them communicate, and teach students how to be citizens. These are the target goals in which 100% of participants will accomplish. Students are paired with a case manager to develop a relationship, mentor, and walk with through their duration till graduation.

SECTION 11: Coordination with Other Service Providers

In the Full Service Community School model, the school becomes a hub of services where various types of service providers come together, work together, and coordinate their efforts to meet the holistic needs of students and families.

| | |
|---|---|
| <p>The after school Site Coordinator or Director will actively participate in which of the following school group(s), in order to increase alignment between after school and school day efforts?</p> | <p><input type="checkbox"/> COST team (Coordination of Services Team) <input checked="" type="checkbox"/> SST (Student Study Team) <input checked="" type="checkbox"/> SSC (School Site Council) <input type="checkbox"/> ELT (Educational Leadership Team) <input type="checkbox"/> PTA <input checked="" type="checkbox"/> Attendance Team/Workgroup <input checked="" type="checkbox"/> CSSSP (Community School Strategic Site Planning) team <input type="checkbox"/> School Culture/Climate Committee <input type="checkbox"/> Other (specify)</p> |
| <p>List key community partners whom you will actively collaborate with to accomplish the goals of your program.</p> | <ul style="list-style-type: none"> • East Bay Agency For Children • Alliance for West Oakland Development's Going Green Program • East Bay Agency For Children • Laney College • Merritt College • BACR Volunteers • Youth Action Team • Brother's on the Rise |
| <p>List all subcontractors who will be paid to deliver after school services.</p> | <p>AHC Attitudinal Healing Center</p> |
| <p>Identify other service providers and support personnel at your school (ie. school psychologist, School Based Health Center staff, counselor, mental health therapist, school nurse, parent liaison, etc.) whom you will actively collaborate with to accomplish the goals of your program.</p> | <p>East Bay Agency For Children</p> |

2013-14 After School Enrollment Policy for Rudsdale Continuation

School

OUSD has established district-wide guidelines for Target Population and Enrollment in ASES and 21st Century After School Programs. Within these guidelines, each school will create a site-specific After School Enrollment Policy that will be made public to the school community through the following methods:

- Enrollment policy will be included in After School Enrollment Packet and program materials.
- Enrollment policy will be discussed at after school parent orientation/meetings.
- Enrollment policy will be shared with school faculty.

Target Population: (Describe targeted student populations in order of priority. Specify data that will inform student selection.)

| Target Population(s) | Specific Data to Inform Selection of Program Participants | (High School Only) Indicate if participation is <i>Optional</i> or <i>Mandatory</i> for each target population |
|--|---|---|
| Students in danger of dropping out | Students who are transferred from Betty McGee : these students will automatically enroll in ASP | Mandatory |
| Support students who are on track for graduation | Through transcript literacy ASP staff in coordination with school day staff will be able to identify students who are not on track to graduate and will identify need for referrals in: Credit recovery , CAHSEE Prep and academic acceleration | Mandatory |
| At Risk Youth | Work Readiness/Internship coordinator will work with these students one-on-one to support their social-emotional and academic development. | Optional |
| | | |
| | | |
| | | |

Grade levels prioritized for programming: 10-12

Note: The ASES and 21st CCLC grants require that programs are open to all students of the school, if space remains after outreach is done to targeted students.

Additional Notes:

- Successful after school programs are heterogeneous and include several target populations.

- Sites cannot simply utilize a first come-first serve process for enrolling students; sites should establish priorities for participation.
- Programs are intended to help close the achievement gap by serving a variety of students with academic and other needs.
- In alignment with OUSD's strategic goal to reduce chronic absenteeism, programs should consider targeting students at risk of chronic absenteeism, as determined by individual attendance rates between 90 – 95% during the current school year. (Programs should collaborate with school site leadership to obtain student attendance data.)
- Program must enroll adequate numbers of students to meet CDE attendance targets.

Enrollment Process and Timeline: Summarize your enrollment timeline below. Describe ongoing program outreach and recruitment efforts, beginning in Spring 2013.

| | | |
|-----------------|--|--------------------------------------|
| Every six weeks | Orientation and registration process offered to all incoming students and parents in attendance. | Site Coordinator/Academic Liaison |
| Summer 2013 | Provide credit recovery, transcript literacy, Leadership, Job Placements, Life Skills | Site Coordinator+ 1 AS Staff member. |
| Fall 2013 | ASP Open House | Site Coordinator and AS Staff |
| | | |
| | | |
| | | |
| | | |

Important dates to include in your timeline:


- May – June: Early outreach and recruitment for summer program and 2013-14 school year program.
- August – September: New school year enrollment of students for remaining program slots.
- After school programs begin on 1st Day of school.
- Parents are notified about their student's participation in program at beginning of school year (specify date).
- All programs must maintain waitlists after program slots are filled.


School Support for Program Recruitment

Describe how the school will support after school program recruitment efforts. Specify how school staff will help promote the after school program, refer students, and communicate with families about program opportunities:

- | | |
|--|--|
| 1. Site Coordinator, the site team (ASP and Certificated staff) and the school counselor will create plan to recruit and match students with Afternoon classes or ASP opportunities. This may include doing joint school and ASP registration. | |
|--|--|

- | | |
|--|--|
| <ol style="list-style-type: none">2. Student ASP registration packet with ASP schedule will be included in school enrollment packet. Students will enroll in school and ASP at the same time.3. Teachers will be knowledgeable of ASP offerings and will refer parents/guardians and /or assign students to them. | |
|--|--|

Principal Signature: 

Lead Agency Signature: 

2013-14 Assurances for Grant Compliance and After School Alignment with School Day

Principal and Lead Agency representative (ie. Program Director and/or Site Coordinator) will review and discuss each assurance below, and initial next to each item to signify agreement. Attached separately are the following documents referenced below: 1) Grant Assurances signed by OUSD Superintendent, 2) After School MOU template, and 3) Academic Liaison Role Description.

| Principal initials | Lead Agency initials | 2013 – 14 Assurances for Grant Compliance and After School Alignment with School Day |
|--------------------|----------------------|---|
| WT | SP | Site Administrator and Lead Agency Director/Site Coordinator have reviewed the CA Dept of Education's ASES and/or 21 st Century Grant Assurances, and understand mandated grant compliance elements. |
| WT | SP | Site Administrator and Lead Agency Director have reviewed the Lead Agency After School MOU together, and agree to the requirements outlined in the MOU for the lead agency partner. |
| WT | SP | Site Administrator will meet regularly with Site Coordinator to ensure program is meeting identified goals. |
| WT | SP | Site will share student outcome data to better refine program (Attendance data, EduSoft, Report Cards, IEP's, etc). |
| WT | SP | The principal and lead agency partner have reviewed and discussed the Academic Liaison/Quality Support Coach key responsibilities described on the following page. Both Principal and lead agency partner understand that this role is critical for strengthening staff practices and the quality of the after school program. Site will identify a certificated, qualified individual to serve as the program's Academic Liaison and to fulfill all responsibilities outlined in the role description. |
| WT | SP | Site will invite Site Coordinator and appropriate after school staff to participate in school day meetings and professional development opportunities, in order to ensure consistency in standards of teaching and learning and positive school climate. |
| WT | SP | Site will invite Site Coordinator to participate on SSC, COST, SST, and CSSSP team to ensure coordination of services. |
| WT | SP | Site will coordinate the use of facilities and site level resources in support of program goals. |
| WT | SP | Site will provide Site Coordinator with office space that includes access to internet and phone. |
| WT | SP | Site Administrator will share the School Site Safety Plan with the Site Coordinator and discuss appropriate policies and procedures to ensure safety during the after school hours. |

Principal Signature: _____

Lead Agency Signature: _____

Academic Liaison/Quality Support Coach

After school research clearly shows that high quality programs result in increased youth outcomes. The higher the program quality, the more youth outcomes are achieved. The Academic Liaison (now called "Quality Support Coach") is a required position and plays a critical role in supporting after school program quality through the following high leverage staff capacity-building activities:

- Provide classroom observations, coaching support, and trainings to improve staff practices and program quality.
- Support the after school program's *Assess – Plan – Improve* program quality improvement cycle by helping after school programs gather and review data on program quality, make plans for improvement, and receive training and coaching supports aligned to improvement plans.
- Bridge the after school program with school day goals, priorities, curriculum, pedagogy, and data.
- Provide lesson planning support and lesson modeling to strengthen after school instruction.
- Help develop/design after school academic offerings and curriculum, and support alignment of after school activities with the Common Core standards

The Academic Liaison/Quality Support Coach can be a credentialed teacher from the school faculty or other qualified professional working with the school (for example, a Literacy Specialist, Math Coach from LCI, BTSA Coach, etc.). This individual will receive training and specific direction on the Academic Liaison/Quality Support Coach role from the OUSD After School Programs Office. The After School Programs Office will provide specific deliverables aligned with the key job duties listed above. The required budget allocation for this position is \$2,500 for the year, equivalent to 83 hrs/year at a Paid-In-Service contract rate of \$30.12/hour.

Academic Liaison/Quality Support Coaching Planning

a) Please identify who will fulfill the Academic Liaison/Quality Support Coach role for 2013-14:

- A credentialed teacher on staff who has effective skills and experiences in coaching and/or adult learning
- A qualified professional who is part of the school staff
- An OUSD coach connected to the school (i.e. LCI Literacy or Math coach, BTSA coach, etc.)
- Other individual (please specify in detail): Rudsdale H.S. Assistant Principal

If known, please specify the name of the person who will fill the Academic Liaison role, and identify his/her role in the school: Alessandra Cabrera

b) Some schools are challenged in finding a qualified individual on staff who can fulfill the Academic Liaison/Quality Support Coach role. In this case, the OUSD After School Programs Office will work actively to try to find an OUSD coach to match with the school. Please mark:

My school needs support in finding an individual who can effectively fulfill the role of Academic Liaison/Quality Support Coach. Yes No

Teachers on Extended Contract for Direct Service


In addition to an Academic Liaison/Quality Support Coach, some schools choose to have teachers on extended contract to provide direct service to students after school, such as after school intervention, Credit Recovery or CAHSEE prep classes, and academic enrichment.

Please list specific after school classes/activities that will be facilitated by teachers paid on extended contract.

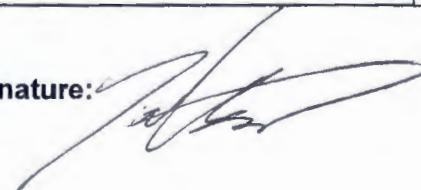
Important note: Teachers on extended contract who are providing direct services to students after school must be paid at the negotiated rate of \$23.16/hr (per OEA contract). After school grant funds can be utilized for this direct service work. Beginning in 2013-14, the Academic Liaison/Quality Support Coach cannot provide direct service to students. The Academic Liaison is primarily responsible for providing coaching and training, and is paid at the negotiated Paid-In-Service rate of \$30.12 for their staff capacity-building services. Teachers doing direct service work after school must be paid with an extended contract.

| List after school classes/activities that will be facilitated by teachers on extended contract | Anticipated hours/week for teacher on extended contract |
|--|---|
| N/A | |
| | |
| | |
| | |
| | |

Principal Signature:



Lead Agency Signature:



After School Safety and Emergency Planning for 2013-14

After School Safety and Emergency Planning

A) The Comprehensive School Site Safety Plan will incorporate the After School Program. The Principal and Site Coordinator will discuss plans and procedures for after school safety, and the Site Coordinator will have access to the Comprehensive School Site Safety Plan.

X Yes No

If no, explain after school plans to ensure student and staff safety should an incident of violence or other crisis/emergency occur on or near the school campus during after school hours:

B) Describe the training that site will provide after school staff on safety procedures, including lockdown procedures and communication protocols for crisis response.

At the beginning of school, all staff will receive training and walk through on physical exits on the Kings Estates Complex.

C) Principal and Site Coordinator have reviewed the *OUSD After School Emergency/Crisis 1st Level Response Notification Protocol*.

X Yes No

Facility Keys

Will the After School Program have access to facility keys for all areas where after school programming occurs?

X Yes No

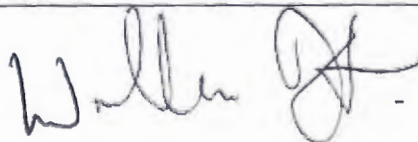
If no, indicate how the school campus will be secured if crisis should occur during after school hours and if lockdown is necessary:

SSO Staffing: (check one) Required for High School After School Programs

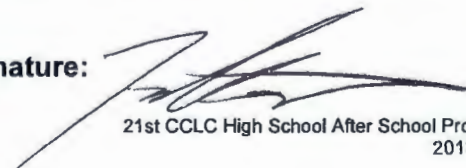
Site has a school day SSO who can accommodate after school related work as part of their regular salary.

Site will pay Extra time/Over time (ET/OT) to accommodate an after school SSO.

Principal Signature:



Lead Agency Signature:



Professional Development and Staff Wellness

Professional Development: After school staff should receive adequate professional development, including coaching support and trainings, in order to grow and improve their practice. Programs should utilize data from the YPQA/SAPQA youth program quality assessment tool to determine the areas of focus for professional development.

a) Programs are allowed up to three days of program closure during the school year to offer staff professional development. Please indicate which three days (if any) your program plans to close this year for PD:

b) What professional development, coaching, and training supports will be provided by the lead agency partner?

- BACR Summer Institute
- Regular team meetings
- One-on-one direct supervision and coaching
- Program Coordinator will regularly review YPQA tool with line staff and provide coaching

c) What professional development opportunities will be provided by the school site?

Mandatory School Site Staff Meetings

d) ASPO professional development will consist of the mandatory August Institute (Aug. 5-9, four days for new site coordinators; three days for returning site coordinators), mandatory monthly site coordinator meetings (2 hrs/month), optional Youth Work Methods trainings (9 workshops aligned to YPQA, 2 hours each), and various professional learning communities (time commitment varies). Please mark:

I understand that professional development helps ensure program quality. My program is committed to providing/ accessing professional development opportunities for after school staff, based on needs identified by program data. My program will adequately budget for staff time to participate in professional development over the course of the year (for key line staff, recommended at least 20 hours of PD/year). X Yes No

Staff Wellness

e) Please describe ways your program will work to support staff wellness over the course of the year:
Stress management, team builders, and coping techniques around handling the emotional strain of working with youth.

Principal Signature:



Lead Agency Signature:



STUDENT NAME: _____

RUDSDALE ACADEMY 21ST CENTURY RISE AFTER-SCHOOL PROGRAM SCHEDULE, 2013-2014

| | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY |
|---|---|--|--|--|---|
| 0th Period 8:12am – 8:53am <i>(Free Breakfast served at 8am)</i> | Tone's Youth Group Cyber High | Cyber High | Tone's Youth Group Cyber High | Cyber High | Tone's Youth Group Cyber High |
| 5th Period 1:17pm-2:02pm | Academic Enrichment Period (Teachers) | Academic Enrichment Period (Teachers) | Leadership Group Cyber High Basketball Going Green Internship | Academic Enrichment Period (Teachers) | Academic Enrichment Period (Teachers) |
| 6th PERIOD ENRICHMENT BLOCK MTThF-2:00pm-3:10pm W – 1:00pm-3:10pm | Cyber High CAHSEE Revolution | Cyber High CAHSEE Revolution | Cyber High Basketball Going Green Internship | Cyber High CAHSEE Revolution | Cyber High CAHSEE Revolution |
| | PE: Team Games | PE: Team Games | Cyber High Basketball | PE: Team Games | PE: Teams Games |
| | Internship Class | TAG | Cyber High Basketball | TAG | Internship Class |
| | Going Green Construction | Life Skills | Cyber High Basketball Going Green | Life Skills | Senior Project asst. |
| | Culinary Arts | Urban Art | Cyber High Basketball | Urban Art | Culinary Arts |
| | Leadership (Making of a Man) | Raza Studies | Cyber High Basketball Boys & Girls Soccer Games Music Group | Raza Studies | Leadership (Making of a Man) |
| | Going Green Internship | | Going Green Internship | | |
| 7 PERIOD 3:10pm-4:10pm | Senior Project/College Readiness/Support Lab (B-1) Gardening Project | Senior Project/College Readiness/Support Lab (B-1) | | Senior Project/College Readiness/Support Lab (B-1) | Senior Project/College Readiness/Support Lab (B-1) Gardening Project |
| ATHLETICS PRACTICE 3:30pm- 5:30pm | <i>See athletic coaches for more information.</i> | | | | |

| | |
|---|---------|
| Board Office Use: Legislative File Info. | |
| File ID Number | 13-1408 |
| Introduction Date | 6/26/13 |
| Enactment Number | 13-1213 |
| Enactment Date | 6/26/13 |



OAKLAND UNIFIED SCHOOL DISTRICT

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
June 26, 2013

TO: Board of Education

FROM: Dr. Anthony Smith, Ph.D., Superintendent *Maria Santos - dot*
Tony Smith

SUBJECT: Master Memorandum of Understanding between OUSD and Bay Area Community Resources

ACTION REQUESTED

Authorize the President and Secretary of the Board to enter into and execute a Memorandum of Understanding with Bay Area Community Resources, on behalf of the District to provide services to students. This establishes a one year relationship with Bay Area Community Resources, and a Not-To-Exceed amount of \$4,271,386.00. This amount is projected using historical cost data, known changes to the number of sites served and expected available grant funding allowable.

BACKGROUND

The Oakland Unified School District enters into contracts each year to provide professional services that support the District's academic mission. The Master MOU establishes all terms and conditions, a defined menu of services with negotiated rates, and allows for the gathering of necessary supporting documentation to further streamline the process of receiving necessary services, while keeping the integrity of checks and balances, as well as maintaining oversight by the Governing Board.

A Menu of Services was established that would allow a principal to "Order" from the Menu using the Individual Service Agreement (ISA). This is essential to promoting transparency of services, and the costs of those services, between like schools. Each Individual Service Agreement is submitted to the board for approval. In the event that this vendor receives more orders for service than anticipated, an amendment to this MOU will request a new not-to-exceed amount.



DISCUSSION

Vendor: Bay Area Community Resources

Overview of Services: Bay Area Community Resources contracts with schools to be a lead agency to provide high quality after school programming consisting of academic enrichment and recreational physical activities, family literacy and targeted Equitable Access services to students that are high risk.

Not-To-Exceed Amount: \$4,271,386.00

Determination of the Not-to-Exceed Amount is based on historical data and projections for the coming school year, it is anticipated that Bay Area Community Resources will provide services to 26 school sites.

The District contracts with agencies to provide various activities and after school programs. Chosen by the number of sites served with District and the long standing relationship with the agencies, the Master Memorandum of Understanding establishes a relationship with Bay Area Community Resources, defining terms and conditions as well as setting a maximum not-to-exceed ceiling amount. This ceiling is derived from historical cost data, and known changes in sites to be served, as well as expected grant funding.

In addition, the District has been working with agencies to provide a Menu of Service, which delivers a clear and measurable scope of work. Analogous to ordering from a common table menu, each product is described and the price is clearly quoted, establishing and promoting a more perfect competition where the consumer, here the principal, is informed of the services offered, and the price for those services. This allows the principal to easily compare services and prices, and plan for programmatic needs.

FISCAL IMPACT

There is no funding associated with the Master Memorandum of Understanding or the Amendment to the Master Memorandum of Understanding herewith. The Master Memorandum of Understanding establishes a relationship, as well as setting the terms and conditions with Bay Area Community Resources. The funding source for each Individual Service Agreement will be determined separately and individually. Funding for the Individual Service Agreement is verified through a review of the BDT budget process, and a review of State and Federal compliance funding when applicable.



RECOMMENDATION

Approval of the Amendment to the Master MOU between Bay Area Community Resources and the Oakland Unified School District authorizing the President and Secretary of the Board to enter into and execute an Amendment to the Master Memorandum of Understanding and Individual Service Agreement(s) with Bay Area Community Resources in an amount Not-To-Exceed \$4,271,386.00.

The Secretary of the Governing Board shall place said Individual Service Agreements on the Consent Calendar for Approval.

ATTACHMENTS

- Master MOU

| | |
|---|---------|
| Board Office Use: Legislative File Info. | |
| File ID Number | 13-1408 |
| Introduction Date | 6/26/13 |
| Enactment Number | 13-1213 |
| Enactment Date | 6/26/13 |



**MASTER
MEMORANDUM OF UNDERSTANDING
BETWEEN
OAKLAND UNIFIED SCHOOL DISTRICT and
Bay Area Community Resources**

2013-2014

1. INTENT

- 1.1 **Intent of this Memorandum of Understanding.** This Memorandum of Understanding (hereinafter "MOU") establishes the Oakland Unified School District's (hereinafter "OUSD") intent to establish a relationship with Bay Area Community Resources (hereinafter "CONTRACTOR"), to provide services to OUSD as described and stated in full in the Individual Service Agreement(s).

Cumulative Amount of ISA(s) NOT TO EXCEED \$ 4,271,386.00

- 1.2 **This Master MOU shall include an Individual Services Agreement (hereinafter "ISA")** developed for each OUSD site CONTRACTOR is to provide services. It is understood that this Master MOU does not commit OUSD to pay for services provided by any CONTRACTOR, unless and until an authorized OUSD representative approves the service, and a Purchase Order is issued by OUSD's Procurement department and the ISA(s) are ratified by the Board of Education.

2. TERMS AND CONDITIONS

- 2.1 **Term of Agreement.** The term of this agreement shall be July 1, 2013 to August 22, 2014 and may be extended by written agreement of both parties. **ISA's are void upon termination or expiration of the Master MOU.**
- 2.2 **All terms and conditions apply jointly and severally to all CONTRACTOR'S employees, agents, partners, subcontractors, and/or volunteers acting on behalf of, and by the direction of CONTRACTOR.**
- 2.3 **Notice of Termination.** OUSD may, at any time, terminate this Agreement upon not less than five (5) days written notice to CONTRACTOR. OUSD shall compensate CONTRACTOR for services satisfactorily provided through the date of termination. In addition, OUSD may terminate this agreement for cause should CONTRACTOR fail to perform any part of this Agreement. In the event of termination for cause, OUSD may secure the required services from another contractor. If the cost to OUSD exceeds the cost of providing the services pursuant to this Agreement, CONTRACTOR shall pay the additional cost.
- 2.4 **Choice of Law.** This Agreement shall be performed in Oakland, CA and is governed by the laws of the State of California.
- 2.5 **Licenses and Permits.** CONTRACTOR shall obtain and keep in force all licenses, permits, and certificates necessary for the performance of this Agreement.
- 2.6 **Counterparts.** This Agreement and all amendments and supplements to it may be executed in counterparts, and all counterparts together shall be construed as one document.
- 2.7 **Conflict of Interest.** CONTRACTOR shall abide by and be subject to all applicable OUSD policies, regulations, statutes or other laws regarding conflict of interest. CONTRACTOR shall not hire any officer or employee of OUSD to perform any service by this Agreement without first obtaining the prior written approval of OUSD. CONTRACTOR affirms to the best of his/her/its knowledge, there exists no actual or potential conflict of interest between CONTRACTOR's family, business or financial interest and the services provided under this Agreement, and in the event of change in either private interest or services under this Agreement, any question regarding possible conflict of interest which may arise as a result of such change will be brought to OUSD's attention in writing.

- 2.8 **Drug-Free / Smoke Free Policy.** No drugs, alcohol, and/or smoking are allowed at any time in any buildings and/or grounds on OUSD property. No students, staff, visitors, CONTRACTORS, or subcontractors are to use drugs on these sites.
- 2.9 **Anti-Discrimination.** Consistent with the policy of OUSD in connection with all work performed under Contracts, CONTRACTOR shall not engage in unlawful discrimination in employment on the basis of actual or perceived race, color, national origin, ancestry, religion, age, marital status, pregnancy, physical or mental disability, medical condition, veteran status, gender, sex or sexual orientation. CONTRACTOR agrees to comply with applicable Federal and California laws including, but not limited to, the California Fair Employment and Housing Act beginning with Government Code Section 12900 and Labor Code Section 1735 and OUSD policy. In addition, CONTRACTOR agrees to require like compliance by all its subcontractor(s).
- 2.9A **Local, Small Local and Small Local Resident Business Enterprise Program (L/SL/SLRBE).** OUSD requires a twenty percent (20%) minimum local participation requirement for all professional service contracts over the informal bidding threshold (Public Contract Code Section 20111). Contractors shall comply with the twenty percent (20%) local business participation requirement at a rate of ten percent (10%) local and 10% small local and/or small local resident business participation. Business entities must be certified by the City of Oakland in order to earn credit toward meeting the twenty percent participation requirement. A copy of the District's S/SL/SLRBE Policy can be obtained from the OUSD website: www.ousd.k12.ca.us
- 2.10 **Limitation of OUSD Liability.** Other than as provided in this Agreement, OUSD's financial obligations under this Agreement shall be limited to the payment of the compensation provided in this Agreement. Notwithstanding any other provision of this Agreement, in no event, shall OUSD be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement for the services performed in connection with this Agreement.
- 2.11 **CONTRACTOR costs or expenses.** OUSD shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for OUSD except as follows:
None, in an amount not to exceed \$ 0.00.
- 2.12 **Liability of CONTRACTOR to correct unsatisfactory work.** The granting of any payment by OUSD, or the receipt thereof by CONTRACTOR, shall in no way lessen the liability of CONTRACTOR to correct unsatisfactory work, although the unsatisfactory character of that work may not have been apparent or detected at the time a payment was made. Work, which does not conform to the requirements of this Agreement, may be rejected by District and in that case must be replaced by CONTRACTOR without delay.
- 2.13 **Waiver.** No delay or omission by either party in exercising any right under this Agreement shall operate as a waiver of that or any other right or prevent a similar subsequent act from constituting a violation of the Agreement.
- 2.14 **Submittal of Documents.** CONTRACTOR shall not commence the Work under this Contract until CONTRACTOR has submitted and OUSD has approved the certificate(s) and affidavit(s), and the endorsement(s) of insurance required as indicated below:
- a) Signed Agreement
 - b) Workers' Compensation Certification
 - c) Insurance Certificates and Endorsements
 - d) Fingerprinting/Criminal Background Investigation Certification (provided with invoice)
 - e) Tuberculosis Clearance – Test Showing Negative Results (provided with invoice)

2.15 **Incorporation of Recitals and Exhibits.** The Recitals and each exhibit attached hereto are hereby incorporated herein by reference.

2.16 **Changing Legislation.** CONTRACTOR understands that changes in Federal, or state legislation or District policy may impact funding levels, grant requirements, and responsibilities of CONTRACTOR during an academic school year. This MOU may be amended during the 2013-14 fiscal year to reflect additional changes resulting from such legislation.

3. ADMINISTRATION OF MASTER MOU.

3.1 All notices provided for by this Master MOU shall be in writing. Notices shall be mailed or delivered by hand and shall be effective as of the date of receipt by addressee.

| | |
|------------------------|------------------------------|
| Contract Administrator | Michael Moore |
| Department | Procurement |
| Address | 900 High Street |
| City, State, Zip | Oakland, CA 94601 |
| Email | Michael.Moore@ousd.k12.ca.us |

3.2 Notices to CONTRACTOR shall be addressed as indicated:

| | |
|------------------|------------------------------|
| Name | Martin Weinstein |
| Title | CEO |
| Agency | Bay Area Community Resources |
| Address | 171 Carlos Drive |
| City, State, Zip | San Rafael, CA 94903 |
| Phone | (510) 418-4952 |

4. AREAS OF AUTHORITY

4.1 **Oakland Unified School District.** The Oakland Unified School District is responsible for fiduciary and programmatic oversight for the expenditure of funds contracted to CONTRACTOR by OUSD for fiscal year 2013-2014.

4.2 **Independent Contractor.** This is not an employment contract. CONTRACTOR, is an independent contractor or business entity, and will be responsible for operations and management of its employees to sufficiently carry out the agreed upon Scope of Work. CONTRACTOR understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of OUSD, and are not entitled to benefits of any kind or nature normally provided or entitled to employees of OUSD, including, but not limited to, State Unemployment Compensation or Worker's Compensation. CONTRACTOR shall assume full responsibility for payment of all Federal, State, and local taxes or contributions necessary to do business in the State of California, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees. In the performance of the work herein contemplated, CONTRACTOR is an independent contractor, with the sole authority for controlling and directing the performance of the details of the work, OUSD being interested only in the results obtained.

4.3 **Fiscal oversight and management.** CONTRACTOR shall be responsible for providing oversight, fiscal management, payroll services and technical assistance to its agents, employees or subcontractors. CONTRACTOR may be required to facilitate and collaborate with other service providers as necessary.

4.4 **No Rights in Third Parties.** This agreement does not create any rights in, or inure to the benefit of, any third party except as expressly provided herein.

4.5 **Ownership of Documents.** All documents created by CONTRACTOR pursuant to this Agreement, including but not limited to reports, designs, schedules, and other materials prepared, or in the process of being prepared, for the services to be performed by CONTRACTOR, are and shall be at the time of creation and thereafter the property of the OUSD, with all intellectual property rights therein vested in the OUSD at the time of creation. The OUSD shall be entitled to access to and copies of these materials

during the progress of the work. Any such materials in the hands of CONTRACTOR or in the hands of any subcontractor upon completion or termination of the work shall be immediately delivered to the OUSD. If any materials are lost, damaged or destroyed before final delivery to the OUSD, CONTRACTOR shall replace them at its own expense and CONTRACTOR hereby assumes all risks of loss, damage or destruction of or to such materials. CONTRACTOR may retain a copy of all materials produced under this Agreement for its use in its general business activities.

- 4.6 Copyright/Trademark/Patent/Ownership.** CONTRACTOR understands and agrees that all matters produced under this Agreement shall become the property of OUSD and cannot be used without OUSD's express written permission. OUSD shall have all right, title and interest in said matters, including the right to secure and maintain the copyright, trademark, and/or patent of said matter in the name of OUSD. CONTRACTOR consents to use of CONTRACTOR's name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium. These matters include, without limitation, drawings, plans, specifications, studies, reports, memoranda, computation sheets, the contents of computer diskettes, artwork, copy, posters, billboards, photographs, videotapes, audiotapes, systems designs, software, reports, diagrams, surveys, source codes or any other original works of authorship, or other documents prepared by CONTRACTOR or its Sub-CONTRACTORS in connection with the Services performed under this Agreement. All works shall be works for hire as defined under Title 17 of the United States Code, and all copyrights in those works are the property of OUSD.
- 4.7 Confidentiality.** The CONTRACTOR and all CONTRACTOR's agents, personnel, employee(s), and/or subcontractor(s) shall maintain the confidentiality of all information and documents received. CONTRACTOR understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.
- 4.8 Contractor Changes.** CONTRACTOR may, at any time, by written order, make changes within the scope of work and services described in this Agreement. If such change(s) cause an increase or decrease in the budgeted cost of, or the time required for performance of the agreed upon work, CONTRACTOR shall so advise the OUSD immediately via the Contracts Administrator with a revised ISA. The revised ISA shall explain the circumstances giving rise to the unforeseen condition or contingency and shall set forth the proposed adjustment in compensation. Such notice shall be given the OUSD prior to the time that CONTRACTOR performs work or services related to the proposed adjustment in compensation. Any and all pertinent changes shall be expressed in a written supplement to this Agreement prior to implementation of such changes.
- 4.9 Removal of Staff.** In the event that OUSD, in its sole discretion, at any time during the term of this MOU, desires the removal of any AGENCY related persons, employee, representative or agent from OUSD school site and/or property, AGENCY shall immediately upon receiving notice from OUSD of such desire, cause the removal of such person or persons. In the event OUSD requests the removal of any AGENCY related persons, employee, representative or agent from OUSD school site and/or property, the OUSD site administrator shall provide to the AGENCY written, supporting rationale for the decision. OUSD After School Program Office, after conferring with Legal and the Executive Officer supporting the site, shall decide, taking all the facts and circumstances into account, if AGENCY may reassign an employee or agent to another OUSD site. Prior to the removal or change of any AGENCY staff member who is a regular part of the after school program, AGENCY shall inform the Site Administrator with as much notice as possible, and will work with the Site Administrator to ensure a smooth transition in staffing.
- 4.10 CONTRACTOR Qualifications / Performance of Services.**
- (a) **CONTRACTOR Qualifications.** CONTRACTOR is specially trained, experienced, competent and fully licensed to provide the Services required by this Agreement in conformity with the laws and regulations of the State of California, the United States of America, and all local laws, ordinances and regulations, as they may apply.
 - (b) **Standard of Care.** CONTRACTOR represents that CONTRACTOR has the qualifications and ability to perform the Services in a professional manner, without the advice, control, or supervision of OUSD. CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of its profession for services to California school districts.

- 4.11 **Employees or Subcontractors of CONTRACTOR.** Consistent with invoicing requirements in Section 7, CONTRACTOR shall submit a list of employees or other persons who were working on the District's school sites for the period CONTRACTOR is invoicing. In the event that OUSD, in its sole discretion, at any time during the term of this Agreement, desires the removal of any CONTRACTOR related persons, employee, representative or agent from the OUSD school site and, or property, CONTRACTOR shall immediately upon receiving notice from OUSD of such desire, cause the removal of such person or persons.
- 4.12 **OUSD's Evaluation of CONTRACTOR.** and CONTRACTOR's Employees and/or Subcontractors. OUSD may evaluate the CONTRACTOR's work in any way that OUSD is entitled to do so pursuant to applicable law. The OUSD's evaluation may include, without limitation:
- (a) Requesting that OUSD employee(s) evaluate the CONTRACTOR and the CONTRACTOR's employees and subcontractors and each of their performance.
 - (b) Announced and unannounced observance of CONTRACTOR, CONTRACTOR's employee(s), and/or subcontractor(s).
5. **CONDUCT OF CONTRACTOR.**
- 5.1 **Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion:**
The District certifies to the best of its knowledge and belief, that it and its principals: Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency according to Federal Acquisition Regulation Subpart 9.4, and by signing this contract, verifies that this vendor does not appear on the Excluded Parties List. (<https://www.sam.gov/portal/public/SAM>)
- 5.2 **Maintain background check.** CONTRACTOR certifies that all persons permitted to work on school sites or, may come in contact with children, have been cleared under California law and the Education Code.
- 5.3 **Maintain clean, safe, and secure program environments** for staff and students in conjunction with OUSD, and following OUSD guidelines. CONTRACTOR, as they view as necessary, will initiate and establish additional cleanliness, safety, and security policies and protocol sufficient to ensure staff, student and family member safety.
- 5.4 **Comply with the Child Abuse and Neglect Reporting Act (CANRA) guidelines** as Mandated Reporters to report suspicions of possible child abuse to the appropriate reporting agency as stated in California Penal Code § 11164 – 11174.
- 5.5 **Mandatory participation** in technical assistance, training, orientation, monthly meetings and other support and resource development activities provided by the OUSD and collaborative partners in conducting program planning, implementation, and evaluation as necessary. These may include required regular meetings with the school principal or other identified designee to ensure collaboration with the school vision. Participation in meetings facilitated by OUSD to address program success, areas of concern and for general troubleshooting are also required.
- 5.6 **Ensure compliance with funding guideline requirements** and follow OUSD policies and procedures. This includes compliance with District staffing requirements and policies including No Child Left Behind and other legislative mandates.
- 5.7 **Maintain five sets of essential collaborative relationships** to ensure partnerships towards effective program implementation:
- a) Administration, faculty, and staff of OUSD
 - b) OUSD central administration departments
 - c) Parents/Guardians
 - d) Youth
 - e) Community organizations and public agencies

6. SCOPE OF WORK.

6.1 The attached Menu of Service outlines the specific scope of work, and is described in full and incorporated into this Master MOU. Services are ordered specifically by site as detailed in the Individual Service Agreement. Only the services detailed in the menu may be ordered by an OUSD site.

7. INVOICING.

7.1 **Updated listing of employees and their respective ATI number.** CONTRACTOR agrees as a condition of payment for services provided, CONTRACTOR will provide a complete updated listing with monthly invoices of all employees, subcontracted agencies, and volunteers, and their respective ATI number as registered with the Dept of Justice/FBI, at the site for which CONTRACTOR is providing services and invoicing OUSD.

7.2 **Submission of invoices to OUSD.** CONTRACTOR must submit invoices to OUSD in a format acceptable to OUSD and on a timely and regular basis for services rendered. Invoices must contain the following information: a) the name of the project or school site; b) a daily list of tasks/services performed; the hours (or portion of an hour) worked for each task described; and d) and an itemization of any reimbursable expenses, including receipts. All invoices shall be accompanied by the following verification statement signed by the CONTRACTOR:

I personally reviewed this invoice dated _____.

I have ensured that the invoice is correct and that the services and costs were incurred in compliance with all agreements between me and/or my firm and the Oakland Unified School District.

OUSD will not accept invoices submitted more than thirty days beyond the end of each fiscal quarter. No invoices will be accepted more than 30 days past the end of June 30 of the contractual fiscal year. CONTRACTOR must also submit invoices according to specific invoicing deadlines as outlined by OUSD to ensure timely processing. OUSD reserves the right to reject any invoice which does not meet the requirements in this Section 7.2.

7.3 **Payment for the Work** shall be made for all undisputed amounts in monthly installment payments within forty-five (45) days after the CONTRACTOR submits an invoice to OUSD for Work actually completed and after OUSD's written approval of the Work, or the portion of the Work for which payment is to be made. All amounts paid by OUSD shall be subject to audit by OUSD.

8. INDEMNIFICATION

8.1 CONTRACTOR shall indemnify, hold harmless and defend the Oakland Unified School District, its Governing Board, State Trustee, Superintendent and each of its officers, officials, employees, volunteers and agents (hereinafter in this Section 8 collectively referred to as "the District") from any loss, liability, fines, penalties, forfeitures, costs and damages (whether in contract, tort or strict liability, including but not limited to personal injury, death at any time and property damage) incurred by the District, CONTRACTOR or any other person and from any claims, demands and actions in law or equity (including attorney's fees and litigation expenses), arising or alleged to have arisen directly or indirectly out of performance of this agreement.

8.2 CONTRACTOR obligations under the preceding shall apply jointly and severally regardless of whether the District or any of its officers, officials, employees, volunteers or agents are actively or passively negligent, but shall not apply to any loss of liability, fines, penalties, forfeitures, costs or damages caused solely by the active negligence or by the willful misconduct of the District.

8.3 If CONTRACTOR should subcontract all or any portion of the work or activities to be performed under this agreement, CONTRACTOR shall require each subcontractor to indemnify, hold harmless and defend the District, its officers, officials, employees, volunteers or agents in accordance with the terms of the preceding paragraph.

9. INSURANCE

9.1 Throughout the life of the MOU, CONTRACTOR shall pay for and maintain in full force and effect with an insurance company(s) admitted by the California Insurance Commissioner to do business in the State of California and rated not less than "AVII" in Best Insurance Rating Guide, the following policies of insurance:

- a) **COMMERCIAL GENERAL LIABILITY** insurance which shall include contractual, products and completed operations, corporal punishment and sexual misconduct and harassment coverage, and bodily injury and property damage liability insurance with combined single limits of not less than \$1,000,000 per occurrence.
- b) **WORKERS COMPENSATION** insurance, as required by the California Labor Code, with not less than the statutory limits.
- c) **PROPERTY AND FIRE** insurance shall provide to protect: Real Property, against risk of direct loss, commonly known as Special Form and Fire Legal Liability, to protect against liability for portions of premises leased or rented; Business Personal Property, to protect on a Broad Form, named peril bases, for all furniture, equipment and supplies of CONTRACTOR. If any District property is leased, rented or borrowed, it shall also be insured the same as real property.

9.2 The above policies of insurance shall be written on forms acceptable to the Risk Manager of the Oakland Unified School District and endorsed to name the Oakland Unified School District, its officers, employees, volunteers or agents, as additional insured. Said Additional Insured endorsement shall be provided to the Oakland Unified School District prior to this Master MOU becoming valid. If at any time said policies of insurance lapse or become canceled, this agreement shall become void. The acceptance by OUSD of the above-required insurance does not serve to limit the liability or responsibility of the insurer or CONTRACTOR to OUSD.

ADDITIONAL ADDENDUM(S) ATTACHED

(If this box is checked, additional terms and conditions apply.)

Yes

No

ASES / 21st CCLC PROGRAM GRANTs (Elementary / Middle)

21st CCLC ASSET GRANT (High School)

FIELDTRIPS ONLY

On behalf of our respective institutions or organizations, we hereby execute this Memorandum of Understanding.

Matt [Signature]
CONTRACTOR

Date: 6/27/13

[Signature]
President, Board of Education
Oakland Unified School District

Date: 6/27/13

[Signature]
Secretary, Board of Education
Oakland Unified School District

Date: 6/27/13

File ID Number: 13-1408
Introduction Date: 6/26/13
Enactment Number: 13-1213
Enactment Date: 6/26/13
By: [Signature]

**Bay Area Community Resources Anticipated Contract Amounts
2013-2014**

| School | Funding Source | Amount |
|-----------------------------|---------------------------------|------------|
| Alliance Academy | ASES | 96,588 |
| Alliance Academy | SIG Funding | 52,093 |
| Bridges Academy | ASES | 85,488 |
| Bridges Academy | Nutrition Services | 3,654 |
| Bunche High | 21 St Century- Core | 97,378 |
| Bunche High | 21 St Century- Equitable Access | 21,477 |
| Bunche High | 21 St Century- Family Literacy | 17,182 |
| Claremont Middle | ASES | 124,064 |
| Elmhurst Community Prep | ASES | 67,984 |
| Elmhurst Community Prep | SIG Funding | 14,555 |
| Elmhurst Community Prep | 21 St Century -Base | 126,681 |
| Elmhurst Community Prep | 21 St Century -Supplemental | 30,000 |
| Elmhurst Community Prep | 21 St Century -Equitable Access | 21,635 |
| Emerson Elementary | ASES | 94,358 |
| Emerson Elementary | General Purpose | 19,425 |
| Esperanza Elementary | ASES | 94,358 |
| Esperanza Elementary | General Purpose | 30,611 |
| Glenview Elementary | ASES | 94,358 |
| Global Family | ASES | 94,358 |
| Global Family | Measure G | 9,745 |
| Global Family | Unrestricted | 10,000 |
| Grass Valley | ASES | 93,648 |
| Greenleaf Elementary | ASES | 91848 |
| Greenleaf Elementary | 21 St Century -Base | 94,358 |
| Greenleaf Elementary | 21 St Century -Summer | 30,000 |
| Greenleaf Elementary | 21 St Century -Equitable Access | 21,635 |
| Hoover Elementary | ASES | 89,097 |
| Hoover Elementary | ELA-SCE | 17,000 |
| Hoover Elementary | 21 St Century- Base | 66,593 |
| Hoover Elementary | 21 St Century- Supplemental | 30,000 |
| Horace Mann | ASES | 93,648 |
| Korematsu Discovery Academy | ASES | 94,358 |
| Korematsu Discovery Academy | General Purpose | 7,800 |
| Lafayette Elementary | ASES | 94,358 |
| Lafayette Elementary | 21 St Century- Base | 94,358 |
| Lafayette Elementary | 21 St Century- Supplemental | 40,000 |
| Madison Middle | ASES | 108,629 |
| Madison Middle | 21 St Century- Equitable Access | 21,635.00 |
| Madison Middle | 21 St Century- Base | 105,147.00 |
| Madison Middle | 21 St Century- Supplemental | 50,000.00 |
| Markham Elementary | ASES | 85,488.00 |
| Martin Luther King Jr | ASES | 81,882.00 |

**Bay Area Community Resources Anticipated Contract Amounts
2013-2014**

| School | Funding Source | Amount |
|--|---------------------------------|---------------------|
| Martin Luther King Jr | 21 St Century- Base | 94,358 |
| Martin Luther King Jr | 21 St Century- Supplemental | 40,000 |
| Martin Luther King Jr | ELA-SCE | 4,678 |
| Melrose Leadership Academy | ASES | 121,545 |
| Oakland Technical High | 21 St Century- Core | 181,274 |
| Oakland Technical High | 21 St Century- Equitable Access | 21,477 |
| Oakland Technical High | 21 St Century- Family Literacy | 17,182 |
| Place @ Prescott | ASES | 85996 |
| Place @ Prescott | 21 St Century- Base | 54,910 |
| Place @ Prescott | 21 St Century- Supplemental | 30,000 |
| Reach Academy | ASES | 94,358 |
| Rudsdale Continuation High | 21 St Century- Core | 145,637 |
| Rudsdale Continuation High | 21 St Century- Equitable Access | 15,539 |
| Rudsdale Continuation High | 21 St Century- Family Literacy | 17,182 |
| Sankofa Elementary | ASES | 122,960 |
| Sankofa Elementary | 21 St Century- Equitable Access | 21,635.00 |
| Sankofa Elementary | 21 St Century- Base | 94,358.00 |
| Sankofa Elementary | 21 St Century- Supplemental | 30,000.00 |
| Street Academy | 21 St Century- Core | 115,978.00 |
| Street Academy | 21 St Century- Equitable Access | 15,852.00 |
| Street Academy | 21 St Century- Family Literacy | 17,182.00 |
| Urban Promise Academy | ASES | 126,811.00 |
| Total Anticipated Amount Contracted | | 4,086,386.00 |

Units of Service for Lead Agency: Bay Area Community Resources 2013-2014

Lead Agency Unit of Service for Elementary/Middle Schools

After School Services include:

After school program set up at school site and coordination of comprehensive services to ensure ASES and 21st Century grant compliance, alignment with school day, program quality, fiscal oversight, and compliance with district policies, including contracting processes, fiscal timelines, and Legal requirements.

Delivery of high quality after school programming consisting of academic, enrichment, and recreational/physical activity components to meet grant compliance. Services will be delivered by qualified, trained individuals and community providers with subject matter expertise and youth development experience.

After School program will serve up to 93 students (Elementary School) and 125 (Middle School). Services will be offered daily, Monday through Friday, from September – June. Program will begin immediately at the end of the regular school day and will stay open until 6pm daily.

Program activities will be provided by qualified staff. Student to staff ratio will not exceed 20:1.

Alignment of after school program plan with key components of SPSA, Extended Day Model, and collaborative partnerships with students, families, school staff and community partners.

Ongoing after school professional development, training and coaching to school site staff, collaborative partners, and line staff.

Agency efforts to mobilize and leverage additional resources to enhance after school services (i.e. Volunteer Management, Bayac Americorp/Vista, Fund Development and Grant writing, and In-Kind or Match Programs).

Lead Agency Option A: Cost for Elementary School lead agency package: \$94,358

Lead Agency Option B: Cost for Middle School Lead Agency package: \$126,811

Lead Agency Unit of Service for High Schools

Description of Services:

After school program set up at school site and coordination of comprehensive services to ensure ASSETS 21st Century grant compliance, integration of extended day model and alignment with school day, program quality, operational and fiscal oversight.

Delivery of high quality after school programming consisting of academic, enrichment, recreational/physical activity, family literacy, and targeted Equitable Access services to students that are high risk and are hard to reach via general services. Services will be delivered by qualified, trained individuals and community providers with subject matter

expertise and youth development experience. Program set-up will ensure student safety.

Services for up to 75 students at the small alternative high schools and up to 120 at the larger continuation high school(s). 15 hours plus of programming per week from September – June.

Coordination, outreach, and delivery of: Family literacy events that meet the needs of both English and Spanish speaking families; Cross-site annual events such as Lights On Music and Arts Festival, Life After High School Conference, and Basketball and Soccer Leagues.

Equitable Access services to students that are hard to reach, may include: Internships (managing student stipends, coordinating student placements and career mentors), Job Readiness, Career Exploration, Life Skills, English and Math Tutoring, and Driver's Education.

Ongoing after school professional development, training and coaching provided to school site staff, collaborative partners, and line staff.

Agency efforts to mobilize and leverage additional resources to enhance after school services (i.e. Volunteer Management, Bayac Americorp/Vista, Fund Development and Grantwriting and In-Kind or Match Programs).

Lead agency unit of service includes programmatic and operational costs.

Lead Agency Option C: Cost for Small High School Programs serving up to 75 students: \$156,000

Lead Agency Option D: Cost for Large High School Programs serving up to 120 students: \$227,000

Factors that may reduce or increase the school charge for above lead agency units:

- 1a. School opting to utilize own teachers to provide academic services, reducing the academic programming charges to the cost above.
- 1b. School opting to directly contract with a different service provider for enrichment, reducing some of the enrichment charges to the cost above.
- 1c. School opting to provide supplies in support of after school programming, reducing supply costs from the total above.
- 1d. School opting to fund School Safety Officer, reducing above costs to provide safe and secure after school environment.
- 1e. School opting to fund high school academic liaison, reducing above costs to ensure academic alignment.
- 1f. School opting to provide after school program leadership, reducing the above costs for Site Coordinator.
- 1g. Other specialty services from this menu have been selected to augment or replace some of the basic lead agency services included in package above.
- 1h. School utilizing other funds to increase level of services and/or number of students

served beyond the above base unit.

Other Specialized Services

Option E: Youth Leadership and Career Exploration

Structured weekly opportunities for youth to interact with trained mentors and engage in community service projects.

Cost: \$6,000 for two sessions/week, from Sept – June; service for up to 20 youth.

Option F: Specialized CAHSEE preparation

6 week CAHSEE prep intensive: 2 hours every day with up to 3 tutors utilizing *Moving Forward Education* curriculum provided by trained mentors throughout entire school year.

Cost: \$5,720

Option G: Specialized Title 1 Services

Specialized Title 1 services will provide underprivileged children an enriched and accelerated educational program, including the use of school wide curriculum/programs or additional services such as intervention that increases the amount and quality of instructional time.

Cost: \$12,000

Option H: Day Time Academic Support

Additional academic services will be provide during the school day to the students. This may include computer instruction, tutoring, intervention or instruction of school wide curriculum.

Cost: \$12,000

Option I: Parent workshops

Specialized family events to foster parent involvement and understanding of how to provide academic support to children.

Cost: \$300 per 2-hour event, for up to 75 families

Option J: Farmers Market Services

Specialized health and nutrition activities for student to foster healthy eating and educate them on healthy eating by providing a produce stand on a weekly basis.

Cost: \$5,500 to include all school community members.

Option K: Health and Wellness

Specialized health and wellness activities for students that include: Restorative Justice activities, Wellness champions, behavioral health, etc.

Cost: \$6,000

Option L: Physical Fitness

Specialized physical fitness activities may include: all seasonal sport leagues (but not limited to) basketball, flag football, soccer, and track/field. It may also include: martial arts, capoeira, yoga, recreational activities, wrestling, or other physical activity as needed.

Cost: \$12,000 per activity for 10 months up to 20 students served daily per activity

Option M: Visual or Performing Arts

Specialized services may included: Drama, Studio production, Drawing/ Painting/ Murals, Video/Photography, Spoken Word, Music, Hip Hop and Social Action, Dance and Cultural Dance, Drumming and cultural music, or other Visual and Performing Art programs as needed

Cost: \$12,000 per activity for 10 months up to 20 students served daily per activity

Option N: Health & Nutrition

Specialized health and nutrition activities for students to foster healthy eating and educate them on nutrition.

Cost: \$10,000 per activity for 10 months up to 20 students served daily per activity

BACR Mental Health Services

Mental Health Services Option O: Individual and group counseling and other mental health services, consultation with families and school personnel and limited crisis response. Approximately 25 clients served annually. Services provided by Graduate Intern for 1 ½ - 2 ½ days per week for 36 weeks. Clinical supervision provided.

Cost: \$9,000 per year

Mental Health Services Option P & Q: Individual, group and family counseling, case management and other mental health services, consultation with school personnel and crisis response. Classroom education or other school-wide interventions as needed. Services provided by Master's level Mental Health Staff. Clinical supervision is provided.

Option P: \$13,000 for one day per week for entire school year; 20 students served over the course of the year.

Option Q: \$65,000 for daily services for entire school year; 80 - 100 students served over the course of the year.

BACR Summer Programming

Option R: Summer Programming Services: Variety of services to decrease the summer learning loss of youth by providing a safe, enriching, and dynamic summer program that involves the whole family and community. Services customized to meet school and community needs, and may include: STEM activities, Physical Fitness, Enrichment activities, and/or Fieldtrips.

Cost: \$20,000 for a 4 to 6 week summer program (approximately 3-6 hours/day) for up to 40-50 students

Additional Services for ASES/21st Century Elementary, Middle, and High Schools

Option S: Family Literacy Services: Variety of services to engage parents and support them in helping their children succeed in school. Services customized to meet school and community needs, and may include: parent workshops, parent outreach, and adult literacy support.

Services will be open to families of all students participating in ASES/21st Century after

school programming. Services will be provided by qualified, trained individuals and/or community providers with subject matter expertise.

Cost: \$17,400

Option T: Equitable Access Services: Services customized to meet school needs, and may include: services to enhance student access to after school program; special support services for English learners and other high need students; translation services; and services to promote conflict resolution and positive program climate.

Services will complement after school programming occurring daily, September – June.

Cost: \$21,750

Factors that would decrease the above costs for ASES/21st Century Additional Services:

- 2a. School opting to provide a portion of family literacy services with own staffing and resources.
- 2b. School opting to provide a portion of Equitable Access services with own staffing and resources.
- 2c. School providing own supplies to support family literacy or equitable access services.
- 2d. School partnering with other providers to provide a portion of family literacy or equitable access services.



CERTIFICATE OF LIABILITY INSURANCE

OP ID: SG

DATE (MM/DD/YYYY)

06/29/12

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

| | | |
|---|------------------------------|---|
| PRODUCER Farallone Pacific Insurance Services, License # 0F84441 859 Diablo Avenue Novato, CA 94947 Peter C. Schmale, ext 121 | 415-493-2500 415-493-2505 | CONTACT NAME: Sindy Graham PHONE (A/C No. Ext): 415-493-2166 FAX (A/C No.): 415-493-2505 E-MAIL ADDRESS: sgraham@fp-ins.com PRODUCER CUSTOMER ID #: BAYAR-3 |
| INSURED Bay Area Community Resources, 171 Carlos Drive San Rafael, CA 94903-2005 | | INSURER(S) AFFORDING COVERAGE INSURER A: Philadelphia Indemnity Ins Co. NAIC # 32760 INSURER B: New York Marine and General INSURER C: INSURER D: INSURER E: INSURER F: |

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INBR LTR | TYPE OF INSURANCE | ADDL SUBR INBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS |
|----------|--|--------------------|----------------|-------------------------|-------------------------|---|
| A | GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Abuse Sublimit 1,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC | X | PHPK886325 | 07/01/12 | 07/01/13 | EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 20,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 |
| A | AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS | X | PHPK886325 | 07/01/12 | 07/01/13 | COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$ \$ |
| A | UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DEDUCTIBLE <input checked="" type="checkbox"/> RETENTION \$ 10,000 | | PHUB387667 | 07/01/12 | 07/01/13 | EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ \$ \$ |
| B | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N <input type="checkbox"/> N/A | | WC201200001937 | 07/01/12 | 07/01/13 | <input checked="" type="checkbox"/> WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000 |
| A | Professional Liability | | PHPK886325 | 07/01/12 | 07/01/13 | Each 1,000,000 Aggregate 2,000,000 |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
 Oakland Unified School District is named as Additional Insured, per the attached endorsement

| | |
|--|---|
| CERTIFICATE HOLDER Oakland Unified School District 1025 - 2nd Avenue Oakland, CA 94606 | CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>Sindy Graham</i> |
|--|---|

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POLICY NUMBER: * PHPK886325
Bay Area Community Resources, Inc.

COMMERCIAL GENERAL LIABILITY

EFFECTIVE: * July 1, 2012 - 2013

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED — CONTROLLING INTEREST

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART.

SCHEDULE

Name of Person or Organization

Oakland Unified School District

(If no entry appears above, the information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

1. WHO IS INSURED (Section II) is amended to include as an insured the person or organization shown in the Schedule but only with respect to liability arising out of:
 - a. Their financial control of you; or
 - b. Premises they own, maintain or control while you lease or occupy these premises.
2. This insurance does not apply to structural alterations, new construction and demolition operations performed by or for that person or organization.

Bay Area Community Resources After School Programs

Bay Area Community Resources (BACR) is a non-profit community agency that has served youth and families since 1976. We have delivered after school programs for over 20 years. Our programs promote successful youth development by providing opportunities for young people to acquire new skills, learn, share their talents, and make a mark in their community.

We have two management roles at elementary, middle or high schools:

1. BACR is the lead community agency— managing the entire program, providing staff, and delivering services—24 schools in Oakland, 13 in San Francisco, 5 in Alameda, 5 in San Rafael, 2 in San Leandro Unified, 15 in West Contra Costa County, and 12 in Mt. Diablo Unified in Contra Costa County..
2. BACR is the fiscal sponsor— managing human resources, payroll and fringe benefits

OUR VALUES

- ❖ Give children a safe, nurturing and enjoyable environment after school.
- ❖ Integrate youth development practices into everything we do.
- ❖ Schools, students, parents and partner non-profits are our customers. Meet their needs.
- ❖ Youth are valuable. Support them in realizing their power.
- ❖ Respect our ancestors, improve the present, and sustain future generations.
- ❖ Give youth just, equal and meaningful opportunities to learn, grow and succeed.
- ❖ We like to have FUN! Take every opportunity to enjoy and celebrate our work.

PROGRAM MODEL

Academic Assistance

- ❖ **Homework support:** Students work in small groups with trained staff.
- ❖ **Academic enrichment:** Students get hands-on opportunities to master academic content, through robotics, chemistry lab, poetry slams, and creative writing workshops.
- ❖ **Academic interventions:** Students who need it get one-on-one review sessions with teachers or tutors and Supplemental Educational Services tutoring.
- ❖ **Test preparation and credit recovery:** High school students get help to graduate.

Enrichment

- ❖ Students explore their interests and build new skills. Visual and performing arts, community service, and student-led projects that promote pride, embody culturally-responsive activities, and integrate learning objectives in California Content Standards.
- ❖ Enrichment activities are tailored to each school site.

Recreation

- ❖ Students can exercise, relax, and build social skills through organized sports, cooperative games, and free time.

Showcases

- ❖ Young people get opportunities to showcase their work and share their achievements with peers and family.

EVIDENCE OF OUTCOMES

A research study showed academic improvement for our after school participants:

- ❖ CAT6 reading scores increased more than peers not in the program, and the difference was statistically significant.. Students initially in the lowest quartile rose 8.7 percentile points.
- ❖ In CST English Language Arts, students showed a statistically significant increase in scores. 48% of students who were Below or Far Below Basic increased 7.5 points.

Recent Oakland elementary school surveys showed positive outcomes:

Students

Program Runs Effectively

- ❖ There is an adult who wants me to do my best. 96%
- ❖ I feel safe when I am here. 81%

Benefits from Participating

- ❖ Learn to get along with other kids better 83%
- ❖ Learn to get along with adults at school 84%
- ❖ Get help with my homework 92%
- ❖ Learn good study skills 80%
- ❖ Get more exercise 82%

Parents

Program Runs Effectively

- ❖ The after school program is a safe place for my child. 97%
- ❖ I am satisfied with the after school program. 97%

Benefits from Child Participating

- ❖ I can go to work or school. 49%
- ❖ I worry less about my child when she/he is in the after school program. 47%
- ❖ I am more connected to my child's school. 43%

ADVANTAGES FOR PARTNER SCHOOLS

- ❖ **Experience and Commitment.** Over 2 decades of leading after school programs.
- ❖ **Infrastructure.** A strong, well-funded organization and administrative structure.
- ❖ **Flexibility and Adaptability.** A program tailored to each school's after school goals.
- ❖ **High Quality Staff.** We select and support highly committed and professional staff.
- ❖ **Leveraged Resources.** We have the capacity to bring AmeriCorps Members into the program. BACR continuously seeks new funding and new opportunities to add value.

BACR AS A FISCAL SPONSOR

For districts who want to operate their own after school programs but need help with the human resources function, BACR can enroll staff and manage payroll and fringe benefits.

- ❖ *Competitive fees compared with foundations and other non-profit sponsors.*
- ❖ Tailored to each district's needs.

CONTACT US

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FLASH CONSULTANCY

Time: 12 minutes per participant. Select a timekeeper and the order of presentations.

1. **(3 min.)** The **presenter** gives an overview of the dilemma/question/reflection related to work and its implications for his/her site. This is also a time for the presenter to offer some context.
2. **(2 min.)** The **reflectors** ask the presenter clarifying questions. Clarifying questions are for the person asking them. They ask the presenter "Who, What, Where, When, and How." They are not "Why" questions. The clarifying questions can be answered quickly and succinctly, often with just a phrase or two.
3. **(5 min.)** The **reflectors** talk with each other (not to the presenter) about the dilemma/questions presented. What did we hear? What didn't we hear that we think might be relevant? What do we think about the dilemma/question? What options might be possible? The presenter does not speak during this discussion, but instead listens and takes notes.
4. **(2 min.)** The **presenter** responds to the discussion, sharing with the group anything that particularly resonated for him/her. The point of this time period is not for the presenter to give a "blow by blow" response to the group's conversation, nor is it to defend or further explain. Rather, this is a time for the presenter to talk about what were the most significant comments, ideas, and questions heard. The presenter can also share any new thoughts or questions that emerged while listening to the reflectors.