

Superintendent Report to the Board



Presented by: Kyla Johnson-Trammell

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Blueprint: A Plan Focused on Education



Challenge: OUSD needs to significantly improve student outcomes.



Strategic Goal: We must better use our limited resources to equitably improve student outcomes across OUSD.

How Do We Achieve This Goal?

More Than a Plan, a Vehicle for Change



The OUSD *Blueprint for Quality Schools* is a planning process that will help OUSD students to have more equitable access to schools and programs they need to thrive. Some options that may be considered include:

- **Prioritizing upgrades to buildings and programs**
- **Expanding, merging, or closing schools**
- **Changing configurations of schools and central office**

Community input through the Blueprint Advisory Group and Community Dialogues will help inform options.

Keeping in Mind **Our Constraints:**

- California is 47th in per pupil funding in the nation
- Budget still recovering from funding cuts
- Declining enrollment in OUSD

Blueprint Collaboration

- **Blueprint for Quality Schools Leadership Team (*Guides Process*)**
 - **Who:** OUSD Senior Internal Leadership
 - **Role:** Establish vision and goals; review community surveys, facility options, and recommendations
- **Blueprint Advisory Group (*Oversees Process*)**
 - **Who:** 52 representative cross-section of stakeholders (students, parents, teachers, administrators, neighborhood and CBO groups, business community, faith community)
 - **Role:** Provide feedback on community survey content, facility options, and final recommendations; Encourage community participation; Facilitate small group discussion at Community Dialog meetings; Advocate for students and families

Blueprint Collaboration

- **OUSD Facilities & Engagement Team** (*Facilitates Process*)
 - **Who:** OUSD staff and consultants
 - **Role:** Guide the process using experience and best practices in facilities planning and community engagement
- **School Site Decision & Engagement Team** (*Portfolio Engagement Process*)
 - **Who:** OUSD staff
 - **Role:** Guide the process using experience and best practices in portfolio management and community engagement
- **Community** (*Informs Process*)
 - **Who:** All interested stakeholders
 - **Role:** Participate in Community Dialog meetings
- **Board** (**Makes Final Decisions**)
 - **Role:** Approve/Adopt Facility Master Plan; Secure funding for implementation

Blueprint for Quality Schools Overview

- Participants:**
- Community
 - Blueprint Advisory Group
 - Executive Planning Committee
 - Board



Community Members Lead the Way

THANK YOU BLUEPRINT ADVISORY GROUP!



Stay Informed about the Blueprint



www.ousd.org/blueprintforquality

Visit website to view presentations, data, calendar and more.

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