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# Memo

To Board of Education

From Kyla Johnson-Trammell, Superintendent

Sondra Aguilera, Chief Academic Officer

Board Meeting Date August 26, 2020

Subject 2020-2021 School Plan for Student Achievement (SPSA)

Action Approval by the Board of Education of the 2020-2021 School Plan for

Student Achievement (SPSA) for Skyline High School.

Background In accordance with Education Code 64001, the School Plan for Student

Achievement (SPSA) shall be reviewed annually and updated, including proposed expenditure of funds allocated to the school through the Consolidated Application and the Local Control and Accountability Plan (LCAP) by the School Site Council (SSC). The plans shall also be reviewed and approved by the governing board of the local education agency at a regularly scheduled meeting. The purpose of the SPSA is to coordinate all educational services at the school. The plan shall address how funds provided to the school will be used to improve academic performance of all pupils to the level of the proficiency goals, as established by the California

Department of Education.

**Discussion** The SPSA builds on a premise that students are capable of learning with

effective instruction and includes school goals aligned with activities, provides analysis of student performance data, focuses on student achievement and academic intervention, implements high leverage school quality improvement actions, directs resources where they will most impact student achievement, ensures that all resources are aligned to serve identified student needs, and identifies parent involvement activities

associated with student success.

Fiscal Impact The programs listed below are reported in the Consolidated Application and

allocated to school sites through the School Plan for Student Achievement

(SPSA):

Title I, Part A

Title IV, Parts A and B

After School Education and Safety (ASES)

Attachment 2020-2021 School Plan for Student Achievement (SPSA) for Skyline

High School



## 2020-2021 School Plan for Student Achievement (SPSA)

School: Skyline High School

**CDS Code:** 1612590137943

**Co-Principals:** Bianca D'Allesandro & Nicole Pierce-Davis

**Date of this revision:** 3/10/2020

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Every Student Succeeds Act (ESSA) require each school to consolidate all school plans for programs funded through the Consolidated Application (ConApp) into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact: Bianca D'Allesandro Position: Co-Principal Address: 12250 Skyline Blvd. Telephone: 510-482-7109

Oakland, CA 94619 Email: bianca.dallesandro@ousd.org

The School Site Council recommended this revision of the SPSA for Board approval on: 3/10/2020

The District Governing Board approved this revision of the SPSA on: 8/26/2020

OAKLAND UNIFIED SCHOOL DISTRICT Kyla Johnson-Trammell, Superintendent Jody London, Board President

2020-2021 School Plan fo	r Student Achievement R	Recommendation	ns and Assurances		
School Site:	Skyline High School		Site Number: 306		
X Title I Schoolwide Progr	am	Additional Ta	rgeted Support & Improvement (ATSI)	LCFF Conc	entration Grant
Title I Targeted Assistan	nce Program	After School	Education & Safety Program (ASES)	X 21st Centur	ry Community Learning Centers
Comprehensive Support	t & Improvement (CSI)	X Local Control	Funding Formula (LCFF) Base Grant	School Impi	rovement Grant (SIG)
Targeted Support & Imp	rovement (TSI)	X LCFF Supple	mental Grant	X Low-Perform	ming Students Block Grant (LPSBG)
The School Site Council (SSC assures the board of the follow		ensive School Plan	for Student Achievement (SPSA) to	o the district gove	rning board for approval, and
1. The School Site Council is	correctly constituted, and wa	as formed in accord	ance with district governing board	policy and state la	w, per Education Code 52012.
	oonsibilities under state law a chievement requiring board a		g board policies, including those bo	pard policies relati	ng to material changes in the
			ata. The actions and strategies propoals and to improve student achieve		a sound, comprehensive, and
	eviewed the content requiremerning board policies and in the		Plan for Student Achievement and countability Plan (LCAP).	assures all require	ements have been met, including
5. Opportunity was provided School Site Council at a pu		l's School Plan for S	Student Achievement (per Education	on Code 64001) ar	nd the Plan was adopted by the
Date(s) plan	was approved: 3/10/20	)			
6. The public was alerted abo	out the meeting(s) through on	e of the following:			
Flyers in students' hom	ne languages	Announceme	ent at a public meeting	Other (notice	ces, media announcements, etc.)
Signatures:		_			
Bianca D'Allesandro & I	Nicole Pierce	3	Ninde Marketin		7/1/2020
Principal			Signature	<u> </u>	Date
Gabriella Griffiths			Gabriella Griffiths		7/1/2020
SSC Chairperson			Signature		Date
Lucia Moritz			Lucio Manis		7/1/2020
Network Superintendent			Signature		Date
Lisa Spielman			for spelner		7/9/2020
Director, Strategic Resource Plan	ning		Signature		Date
fry that		8/27/2020	Her-have		8/27/2020Kyla Johnson-Trammell
Jody London President, Board of Education			Superintendent and Secretary, Board of Education		

## 2020-21 SPSA ENGAGEMENT TIMELINE

School Site: Skyline High School Site Number: 306

List the engagements with students, staff, faculty, parents, and community partners that contributed to the development of the 2020-21 SPSA. Include ILT, SSC, staff, faculty, students, and othes who were engaged in the planning process.

Date	Stakeholder Group	Engagement Description
1/14/2020	SSC	Shared rationale and overview of site plan and Title I/ Title I Parent funds.
2/27/2020	SELLS	Convened feedback session with SELLS parents on use of Title I and Title I Parent funds this year and recommendations for 2020-2021.
3/3/2020	ILT	Conducted ILT work session to conduct the needs assessment portion of the SPSA, and possible teacher, leadership, and organizaiton practices aligned to data-driven school goals.
3/10/2020	SSC	Review of relevant student achievement data and resulting budget priorities. Determined allocation of Title I and Title I Parent funds for 2020-2021.
3/19/2020	ILT	Conducted ILT work session to conduct the needs assessment portion of the SPSA, and possible teacher, leadership, and organization practices aligned to data-driven school goals.
3/23-3/27/20	Pathway Academy Teams	Conducted pathway director led collaborative sessions in each of Skyline's four pathway academies to complete Skyline's Measure N Improvement Plan, which also informs areas of improvement for site planning.
4/6-4/10/20	Pathway Academy Teams	Conducted pathway director led collaborative sessions in each of Skyline's four pathway academies to complete Skyline's Measure N Improvement Plan, which also informs areas of improvement for site planning.
4/10-4/15/20	ILT	Facilitated virtual ILT platform to provide documented feedback on the alignment between Needs Assessment, Goals, Priorities, and Strategic Actions.
4/21/2020	Pathway Leadership Team	Facilitated virtual crosswalk to align pathway academy and whole school goals/ strategic actions.

## 2020-2021 BUDGET SUMMARY

## **Budget Summary**

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$641,042.00
Total Federal Funds Provided to the School from the LEA for CSI	\$0.00
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$3,114,492.00

## Federal, State, and Local Funds

The School Site Council intends for this school to participate in the following programs:

Federal Programs	Projected Budget	Final Budget	State and Local Programs	Projected Budget	Final Budget
Title I, Part A: Schoolwide Program (Title I #3010)	\$396,180.00	TBD	Local Control Funding Formula Base Grant (General Purpose Discretionary #0000)	\$164,000.00	TBD
Title I, Part A: Parent Engagement Activities (Title I #3010)	\$8,520.00	TBD	Local Control Funding Formula Supplemental Grant (LCFF Supplemental #0002)	\$985,150.00	TBD
21st Century Community Learning Centers (Title IV #4124)	\$236,342.00	TBD	Local Control Funding Formula Concentration Grant (LCFF Concentration #0003)	\$0.00	TBD
Comprehensive Support and Improvement (CSI #3182)	\$0.00	TBD	After School Education and Safety Program (ASES #6010)	\$0.00	TBD
School Improvement Grant (SIG #3180)	\$0.00	TBD	Low-Performing Students Block Grant (LPSBG #7510)	\$0.00	TBD
			Measure G (Measure G #9334)	\$0.00	TBD
			Measure G1: Teacher Retention and Middle School Improvement Act (Measure G1 #9332)	\$0.00	TBD
			Measure N: College & Career Readiness For All (Measure N #9333)	\$1,324,300.00	TBD
SUBTOTAL OF FEDERAL FUNDING:	\$641,042.00	\$0.00	SUBTOTAL OF STATE & LOCAL FUNDING:	\$2,473,450.00	\$0.00

TOTAL PROJECTED FEDERAL, STATE & LOCAL FUNDING:	\$3,114,492.00
TOTAL FINAL FEDERAL, STATE & LOCAL FUNDING:	TBD

## 2020-21 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): NEEDS ASSESSMENT

## **1A: ABOUT THE SCHOOL**

School: Skyline High School School ID: 306

## **School Description**

Skyline High School is a comprehensive four-year secondary school enrolling students in grades 9 through 12 and located on a beautiful 47-acre campus at the crest of the Oakland hills. Our student population closely mirrors the city of Oakland and represents a very diverse community with a wide range of social, economic, and ethnic backgrounds. The school opened in the fall of 1961 and graduated its first senior class in the spring of 1965. Skyline is accredited by the Western Association of Secondary Schools Commission and holds membership in the College Board and the National Association for College Admission Counseling.

Here at Skyline we hold firmly our school vision: The Skyline High School community will engage our students by embracing an education that values critical thinking, academic rigor, cultural responsiveness, and healthy relationships. We strive to create equitable and meaningful learning experiences in which students thrive in college, career and community with confidence, courage and joy.

To accomplish this vision, Skyline provides all students with a supportive environment and rigorous curriculum through which they develop their academic skills, creative talents, and civic values. Students are able to deepen and personalize their learning through our four linked learning pathways: Green Energy, Education and Community Health, Computer Science and Technology, and Visual and Performing Arts. As a full-service community school, we also offer a wide range of services and classes designed to address the needs of the "whole" student.

#### **School Mission and Vision**

The Skyline High School community engages our students by embracing an education that values critical thinking, academic rigor, cultural responsiveness, and healthy relationships. We strive to create equitable and meaningful learning experiences from which students thrive in college, career, and community with courage, confidence, and joy.

1B: 19-20 STRENGTHS, CHALLENGES & ROOT CAUSES				
Focus Area: Priority Strengths Root Causes of Strengths				

College/Career Readiness	Overall graduation rates have continued to increase (78.8% in 2016-17, 88.7% in 2017-18, 91% in 2018-19). In addition, drop-out rates have continued to decrease (13.8% in 2016-17, 8.2% in 2017-18, 6.2% in 2018-19). Trends are similar for EL students (16.7% in 2016-17, 812.9% in 2017-18, 9.4% in 2018-19). Overall A-G completion also increased significantly from 35.1% in 2017-18 to 58.2% in 2018-19. Subgroup data for AAF and Latinx students increased significantly as well (AAF -42.1% in 2016-17, 50% in 2017-18, 62.3% in 2018-19; Latinx - 32.8% in 2017-18, 57.9% in 2018-19). Finally, overall percentages for students receiving an A in Dual Enrollment courses is steadily increasing from 32.3% in 2017-18 to 44.5% in 2018-19 and 47.9% for first semester of 2019-20.	- Skyline's structure is organized around wall-to-wall pathway academies to ensure that every student receives designated and personalized supports: Assistant Principal, Pathway Director, Counselor, and Case Manager. Along with a full time College & Career Center, staffed with a college and career specialist and other school partners from UC Berkeley, etc., teams provide strategically timed college and career support related to pathway themes, including access to internships, transcript reviews, career exploration visits, college application support, etc Skyline's professional development calendar provides teachers with access to multiple Professional Learning Communities (PLCs) related to pathway academies, content departments, and whole-school academic and culture/climate goals. PLCs use relevant data to build better opportunities for feedback and growth, retaining effective teachers, and driving increased student achievement.
Focal Student Supports	See priority strength subgroup data reported in section "College/Career Readiness" and "Student/Family Supports."	Skyline continues its philosophy of targeted universalism and commitment to equity when designing master schedule, budget, academic programming, interventions, etc. This includes programming designed to support focal students (e.g. Case/care managers, OneGoal, AAMA, affinity groups, SPAAT, RJ, Newcomer supports, etc.) that leads to benefits for the rest of the Skyline community.

department PLCs, whole-site PD, and other offsite opportunities with esteemed educational partners). Staff/teacher retention improved last year (73% in 2016-17, 69.9% in 2017-18, 80.6% in 2018-19).	Department Chairs working towards supporting equally ng professional learning (PLCs) as measured by PLC tudent and staff surveys, d/or stable teacher retention  Causes of Challenges
professional development for site-based staff (e.g. Pathway Academy PLC collaboration Directors and	eloping a highly functioning eadership Team, with Pathway
have led to positive trajectories in much of Skyline's engagement data. For example, by day 133 the percentage of students suspended remained significantly lower than compared to 2017-18: 8.2% in 2017-18, 3.7% in 2018-19, and 4.6% in 2019-20. This holds true for most subgroup data. For example, by day 133 the percentage of African American students suspended remained significantly lower than compared to 2017-18: 16.1% in 2017-18, 7.6% in 2018-19, and 8.5% in 2019-20, with only 4.4%. of African American male students being suspended. Satisfactory attendance (95% or better) improved from 48.8% in January of 2018-19 to 59.3% in January of 2018-19 with 2019-20, this positive off-track to grave trajectory in satisfactory attendance is also reflected in subgroup growth: 39.8%. to	ure is organized around wall-to-academies to ensure that every res designated and personalized istant Principal, Pathway nselor, and Case Manager. e strategically timed that take advantage of leading loccur at every grade level (e.g. trauma-informed daily storative justice practices, early rvention opportunities, counselor orientation plans, assemblies, upports, attendance consulting, ort for at-risk students, etc.) For based summer school program students significantly reduced the students entering 10th grade aduate to 45%, as compared to ng 10th graders in 2018-19.

College/Career Readiness	As early as 9th grade, 43% of our students are off-track to graduate. Providing strategic and personalized supports to students as early as possible will support this goal (e.g. summer school credit recovery for R10 and R11 students, counseling supports in early grades, etc.). In addition, overall percentages for students receiving an failing grade in Dual Enrollment courses is also increased this year from 4.9% in 2018-19 to 15.9% for first semester of 2019-20, and 12.8 (12 students) withdrew from their dual enrollment courses.	- As early as 9th grade, 43% of our students are off-track to graduate. Students enter Skyline with wide gaps in achievement, often statistically mirroring the disparities that exist in our larger society within specific subgroups (e.g. race/ethnicity, English fluency, etc.) As a result, students require multi-tiered systems of support as early as 9th grade and continuing past graduation. Thus, our site requires consistent focus on and analysis of on-track to graduate data and engagement data (e.g. attendance/chronic absence, student surveys,
Focal Student Supports	In reviewing data, our newest target subgroup for 2020-21 will be 1. African American Males and 2. English Learners. Although we are encouraged to report that we have reduced AAM students who have been suspensions to 4%, this subgroup remains our highest need. (Below 5% was our goal for AAM, AAF data has risen to 12.4%, but are achieving at higher levels in all other categories such as A-G completion, On-track to Graduate, Attendance, Graduation/Drop-out, SBAC, etc.). Similarly, students who are English Learners represent the next priority subgroup population. For example, the dropout rate in 2018-19 was 13.6% for AAM students and 9.4% for ELs, as compared to 6.2%. overall. The A-G completion rates were 27.7% or AAM students and 43.6% for ELs, as compared to 58.2% overall.	etc.), which has not been consistently emphasized in pathway collaboration or whole site PD. We also require an equity plan that is constantly evolving and referenced in all school initiatives. While we plan for equity, we have not yet developed a comprehensive strategy that includes all functions of the site. This includes culturally responsive pedagogy in daily classes as well as multi-tiered systems of support provided by additional school personnel (e.g. case/care mangers, counselors, pathway coach, etc.) - Skyline serves students with multiple adverse childhood experiences (ACEs), such as abuse or neglect, the death of a parent, or witnessing community violence in school or in the neighborhood. These experiences can disrupt student learning, widen the achievement gap, and require personalized

Student/Family Supports	Skyline continues to reinforce the "Titan Way" for both students and staff, requiring significant time, resources, and personnel to support in re-establishing school expectations, building new staff/student and student/student relationships with orientating new students in staggered fashion. For example, we are encouraged to report that school suspension incidents continued to decline greatly compared to 2017-18. For example, by December, school suspension incidents were as follows: 140 in 2017-18, 59 in 2018-19, and 55 in 2019-20. However, we witnessed a "spike" in January 2019-20 incidents, correlated with a significant and staggered new student enrollment for second semester. By February, school suspension incidents were as follows: 194 in 2017-18, 68 in 2018-19, and 95 in 2019-20.	supports, explicit SEL instruction, multiple opportunities for intervention/support, and trauma-informed responses.  - Striking the appropriate balance of allowing space for each pathway academy to utilize collaboration time to address individual pathway goals and needs, while focusing on equity between/within pathways and maintaining whole-site alignment and consistency for school improvement through researched and shared PLC best-practices has also been a challenge.  - Finally, although we have seen dramatic improvement over the last two years, prior staff turnover has contributed to inconsistent commitment to PLCs as a model for professional learning across the school as a whole.
Staff Supports	Although staff/teacher retention is improved last year, it has been a challenge for Skyline and OUSD overall (73% in 2016-17, 69.9% in 2017-18, 80.6% in 2018-19).	

1C: 20-21 STUDENT GOALS & TARGETS

Proposed LCAP Goal: All students graduate college, career, and community ready. (Current Goals 1 & 2)

School Goal for	May 2023:	<ul> <li>Increase overall graduation rate to 90%.</li> <li>Increase students on track to graduate in both 9th and 11th grades, with emphasis on target subgroups, to 80%.</li> <li>Improve SBAC ELA, SBAC Mathematics, and CAST data for all students, with emphasis on target subgroups (African American males and English Learners).</li> <li>Continue to refine pathway academy integration relating to the four pillars of linked learning: rigourous academics, CTE, work-based learning, and personalized supports as measured by the Measure N Self-Assessment and Pathway Academy Learning Walks.</li> </ul>			
Instruct	ional Focus Goal:	All students graduate c	ollege-, career-, and con	nmunity-ready.	
Measure	Target Student Group	District Growth Targets	18-19 School Baseline	19-20 School Target	20-21 School Target
Graduation Rate	All Students	TBD	84.8%	n/a	90.0%
On Track to Graduate: 9th Grade	All Students	TBD	56.40%	n/a	71.0%
On Track to Graduate: 11th Grade	All Students	TBD	49.9% (17-18); 46.1% (18-19)	n/a	70.0%
A-G Completion	All Students	TBD 35.1% (17-18); n/a 54.2% (18-19)		80.0%	
College/Career Readiness	All Students	TBD	TBD 48.8% (increase of n/a 11.8%)		68.0%
Instruct	ional Focus Goal:	All students continuous	ly grow towards meeting	or exceeding standards	s in Language Arts.
Measure	Target Student Group	District Growth Targets 18-19 School Baseline 19-20 School Target 20-21 School Ta			20-21 School Target
SBAC ELA	All Grade 11 Students	+15 points DF3	-55.9	n/a	-35.0
Reading Inventory (SRI) Growth of One Year or More	All Students	+5pp 14.1% n/a 50.0º		50.0%	
Instructional Focus Goal: All students continuously grow towards meeting or exceeding standards in Math and Sc				s in Math and Science.	
SBAC Math	All Grade 11 Students	+15 points DF3	-133.2	n/a	-100.0

CAST (Science) All Grade 11 Students		TBD	15.3%	n/a	23.0%	
Proposed LCAP Goal: Focal student groups demonstrate accelerated growth to close our equity gap. (Current Goals 3 & 4)						
School Goal for	May 2023:	<ul> <li>All students continuously grow towards meeting or exceeding Common Core standards in content areas, especially in Mathematics.</li> <li>Improve SBAC ELA, SBAC Mathematics, and CAST data for all students, with empahsis on target subgroups (African American males and English Learners).</li> <li>Increase reclassification of ELs and LTELs to 25%.</li> </ul>				
Instruct	ional Focus Goal:	All students continuous	ly grow towards meeting	or exceeding standard	s in Language Arts.	
Measure	Target Student Group	District Growth Targets	18-19 School Baseline	19-20 School Target	20-21 School Target	
SBAC ELA	Students with Disabilities	+20 points DF3	-172.7	n/a	-100.0	
SBAC ELA	English Learners	+20 points DF3	-140.0	n/a	-100.0	
Reading Inventory (SRI) Multiple Years Below Grade Level	All Students	-5рр	26.2%	n/a	40%	
Instruct	ional Focus Goal:	All students continuous	ly grow towards meeting	or exceeding standard	s in Math and Science.	
SBAC Math	Students with Disabilities	+20 points DF3	-225.5	n/a	-150.0	
SBAC Math	English Learners	+20 points DF3	-198.1	n/a	-100.0	
Instruct	ional Focus Goal:	English Learner students continuously develop their language, reaching English fluency in six years or less.				
ELL Reclassification	English Learners	Reclassify 16%	4.1%	n/a	10.0%	
LTEL Reclassification	Long-Term English Learners	Reclassify 25%	3.0%	n/a	10.0%	

All Grade 11

Proposed LCAP Goal: Students and families are welcomed, safe, healthy, and engaged. (Current Goals 5 & 6)

## **School Goal for May 2023:**

- Continue to improve/align site structures and processes for multi-tiered systems of student support & genuine family engagement (e.g. COST, URFs, student case management strategies, SART/SARB processes, parent/guardian/family partnership and communication, etc.)
- Reduce chronic absences for all students to 25%.
- Reduce African American female student suspension incidents by 5%.

Instructional Focus Goal:		All students build relationships to feel connected and engaged in learning.				
Measure Target Student Group		District Growth Targets	18-19 School Baseline	19-20 School Data	20-21 School Target	
Connectedness	All Students	+5pp	46.4%	n/a	75.0%	
Suspensions	All Students	-2pp	3.6% (by day 116)	4.2% (by day 116)	3% (by day 116)	
Suspensions	African-American Students	-2pp	7.7% (by day 116)	8.0% (by day 116)	5% (by day 116)	
Suspensions	Students with Disabilities	-2pp	6.8% (by day 116)	4.9% (by day 116)	3% (by day 116)	
Chronic Absence	All Students	-2pp	51.3%	23% (by end of January)	10% (by end of January)	
Chronic Absence	African-American Students	-2pp	58.8%	29.5% (by end of January)	15% (by end of January)	

Proposed LCAP	Proposed LCAP Goal: All staff are high quality, providing optimal service to our students, families, and staff.				
School Goal for I	May 2023:	standards alignment and All leadership teams vision for continuous themselves as partner - Increased positive partner - Advanced Placement especially for historical	participation in Dual En t classes (to 50% of str ally marginalized stude opportunities for authe	on). T, SSC, PTSA, PAC, nd pathway developm rollment courses (150 udents enrolling in at least populations.	etc) have a common ent and see per semester) and east one AP class),
School Measure	Target Group	District Growth Targets	18-19 School Baseline	19-20 School Target	20-21 School Target

Connectedness (CHKS)	All Students	+5pp	46.6%	n/a	75.0%
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### 1D: IDENTIFIED NEED

<u>Instructions:</u> Describe the basis for establishing the goals above. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard and data from the School Accountability Report Card.

To develop the school goals and targets outlined above, school leadership worked with staff, the School Site Council, and District support teams to review student performance data and complete a root cause analysis for each area of challenge and strength. The school also reviewed Districtwide LCAP targets. Based on this analysis, the school crafted goals and set annual growth targets.

## **1E: RESOURCE INEQUITIES**

<u>Instructions:</u> Do your students have equitable access to funding, effective and experienced teachers, and academic opportunities relative to other students in OUSD and across the state? Briefly identify and describe any resource inequities identified as a result of your needs assessment. How might inequities affect your school programs, and how might you mitigate this impact?

- Students enter Skyline with wide gaps in achievement, often statistically mirroring the disparities that exist in our larger society within specific subgroups (e.g. race/ethnicty, English fluency, etc.) As a result, students require multi-tiered systems of support as early as 9th grade and continuing past graduation.
- Skyline serves students with multiple adverse childhood experiences (ACEs), such as abuse or neglect, the death of a parent, or witnessing community violence in school or in the neighborhood. These experiences can disrupt student learning and require personalized supports, explicit SEL instruction, and trauma-informed responses.
- High-quality teaching is widely known to be one of the highest levers for a school's academic success; providing ongoing staff professional development that sustains over time should support with teacher retention, improved instruction, and healthy culture and climate for both students and staff.

## 1F: SCHOOL PLAN FOR MEETING ESSA REQUIREMENTS

<u>Instructions:</u> Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan (LCAP) and other federal, state, and local programs.

To ensure that this school's SPSA effectively meets ESSA requirements, the school has reviewed student performance data for all students, with special attention to historically underserved student groups, including low-income students, students with disabilities, English learners, African-American students, and Latino/a students. The school has developed practices to address the unique needs of each student group, and will measure effectiveness of these practices by monitoring practice implementation and tracking progress towards the school's annual student performance targets. Goals, targets, practices, and budget expenditures align to Oakland Unified's LCAP goals and to the specific purposes of each funding program.

## 2020-21 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): ANNUAL REVIEW & UPDATE

School: Skyline High School SPSA Year Reviewed: 2019-20 SPSA Link: 19-20 SPSA

## 2: ANNUAL REVIEW & UPDATE OF 2019-20 SCHOOL PLAN (SPSA)

## 2019-20 Enabling Conditions

## Theory of Change:

By providing consistent distributed leadership over multiple years to establish, execute, and drive a 3-5 year vision that promotes linked learning as core driver for student achievement, we will continue current growth around equitable access to resources and experiences across all four pathways, while recognizing the need for pathway teams to have flexibility in their allocation of resources.

Related School Goals: See 2019-20 SPSA.

Briefly describe the overall implementation of 19-20 strategic actions for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

Implementation of 2019-20 strategic actions for Enabling Conditions were mostly allocated as planned: Measure N Pathway Academy funding, Site-based Pathway Academy Coach, Conferences/Sub Coverage/Travel Expenses for professional development, and supplies/resources to support overal site plan implementation. However, due to WASC and Measure N Committee feedback, along with a re-alignment of priorities and site goals, MYP/IB costs were reduced and/or re-allocated. In addition, pandemic shelter-in-place restrictions led to necessary changes in planned staff events (including professional development retreats, conferences, field trips, etc.) which were either cancelled or postponed.

## What evidence do you see that your strategic actions are effective?

Improved equitable allocation of funds by pathway academy and school programs, Improved Measure N Self-Assessment resulting in Measure N probabationary status lifted, growth in relevant school data (see SPSA Needs Assessment section & 2020-21 Measure N Education Improvement Plan data), strengthened commitment to and engagement in transformative professional learning in pathway collaboration, and more.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

- Shifts in funding allocations can be found under LCAP Goal 1 & 3.
- Due to the cancellation of CAASPP testing as a result of pandemic shelter-in-place orders, students/staff will rely on other forms of formative and summative assessment tools, including but not limited to the following: IABs, site-based department assessments, learning walk data, Measure N Self Assessments, etc.

## 2019-20 Language & Literacy Focal Area

By continuing current professional development initiatives and expanding learning opportunities further to support all stakeholders in Theory of Change: deeply understanding linked learning through a language/literacy lens, we will improve student engagement and achievement outcomes.

Related School Goals: See 2019-20 SPSA.

Briefly describe the overall implementation of 19-20 strategic actions for this area. If you changed any planned staffing or activities after completing your SPSA, please describe.

Implementation of 2019-20 strategic actions for Language & Literacy were mostly allocated as planned: Teacher leader and support staff positions (e.g. Case manager, teacher leader stipends, additional teacher and stip sub positions, and an ELA focused TSA). However, ILT and other teams began focusing on EL students for support (e.g. EL learning walks, ILT observations, EL data review, etc.)

## What evidence do you see that your strategic actions are effective?

Although increased participation in state and district testing resulted in slight decline in student achievement data, we anticipate that these scores will rebound and improve as instruction and academic rigor continue to improve. We have also seen growth in the following categories: improved formative and summative ELA assessment participation whole site, completed ELA department PLC cycles of inquiry, improved teacher observation outcomes, inclusion of literacy in Atlas metrics for targeted interventions, etc.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

- Shifts in funding allocations can be found under LCAP Goal 2.
- Due to the cancellation of CAASPP testing as a result of pandemic shelter-in-place orders, students/staff will rely on other forms of formative and summative assessment tools, including but not limited to the following: IABs, site-based department assessments, learning walk data, etc.

## 2019-20 Rigorous Academics & Career Technical Education (CTE) Focal Area

Theory of Change:

By continuing current professional development initiatives and expanding learning opportunities further to support all stakeholders in deeply understanding linked learning, we will improve student engagement and achievement outcomes.

Related School Goals: See 2019-20 SPSA.

Briefly describe the overall implementation of 19-20 strategic actions for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

Implementation of 2019-20 strategic actions for Rigorous Academics and CTE were mostly allocated as planned: additional teacher staffing (including CTE teacher positions), extended teacher planning/collaboration, 9th grade summer bridge program, chromebook and technology to support with industry-standard pathway theme integration, and other supplies for special programming (e.g. additional technology to support Title I populations, dual enrollment supplements, etc.)

## What evidence do you see that your strategic actions are effective?

Improved Measure N Self-Assessment resulting in Measure N probabationary status lifted, growth in relevant school data (see SPSA Needs Assessment section & 2020-21 Measure N Education Improvement Plan data), strengthened commitment to and engagement in transformative professional learning in pathway collaboration, and more. Development of Green Energy Pathway Academy student leadership council was a direct outcome of summer PD, planning, and continuous improvement over the course of the year. Students in this group have already been participating in pathway improvement planning and implementation.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

- Shifts in funding allocations can be found under LCAP Goal 1 & 4.
- Due to the cancellation of CAASPP testing as a result of pandemic shelter-in-place orders, students/staff will rely on other forms of formative and summative assessment tools, including but not limited to the following: IABs, site-based department assessments, learning walk data, etc.

## 2019-20 Work-Based Learning Focal Area

## Theory of Change:

Work-based learning in each pathway focused on career awareness, career exploration & career prep as it relates to post-secondary training and education, provides an opportunity for all students to apply academic content and technical training, while developing the skills that are critical to workplace & college success. By continuing to develop long-term relationships with industry partnerships, we can increase the number of high-quality opportunities offered both inside and outside of the classroom as well as the number of students participating in these experiences. This will result in more robust pathway experiences for all and raise student achievement outcomes.

Related School Goals: See 2019-20 SPSA.

Briefly describe the overall implementation of 19-20 strategic actions for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

Implementation of 2019-20 strategic actions for Work-Based Learning were mostly allocated as planned: Work-based learning liaison, student career exploration visits, industry partner presentations, and other work-based learning, opportunities.

## What evidence do you see that your strategic actions are effective?

Growth in relevant school student and family engagement data (see SPSA Needs Assessment section & 2020-21 Measure N Education Improvement Plan data), and more.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

- Shifts in funding allocations can be found under LCAP Goal 1 & 4.
- Due to attempts to improve current reporting, we intend to refine our current process for integrating and documenting pathway experiences into core content curriculum (such as career exploration visits, quest speakers, work based learning opportunities, etc.)

## 2019-20 Comprehensive Student Supports (CSS) Focal Area

By focusing on establishing multi-tiered systems of support, all students will benefit from targeted universalism, and students with additional needs will receive the personalized scaffolds needed to achieve equitable outcomes. Examples include, but are not limited to the following:

## Theory of Change:

- Continuing to fund a Community School Manager to support with the coordination of services provided at Skyline and identification of gaps in services raised by data (e.g. pathway case managers, LMB, AAMA, AAFE, SPAAT, Academic Counselors, COST, etc.)
- Continuing to fund a College and Career Specialist responsible for facilitating a school-wide emphasis on college and career while offering the differentiated timely supports that students may need to be successful.
- Research data supports that 9th graders who are on track when they enter 10th grade are more likely to remain on track during their High School Careers. By reducing class size in 9th grade houses, establishing a BTSC team focused on reviewing and analyzing leading indicator data, and collaborating with partner districts and schools through participation in the Linked Learning "Core District" Freshman Success Team, etc., we will continue to improve student engagement and achievement outcomes over the next 3 years.

Related School Goals: See 2019-20 SPSA.

Briefly describe the overall implementation of 19-20 strategic actions for this priority. If you changed any planned staffing or activities after completing your SPSA, please describe.

Implementation of 2019-20 strategic actions for Comprehensive Student Supports were mostly allocated as planned: increased dedicated support positions for each pathway academy, site based college and career specialist serving all four pathways, African American Male Achievement & Latino Men & Boys mentors/teachers, increased FTE for 9th grade houses, and other supplemental supports for students in need.

## What evidence do you see that your strategic actions are effective?

Growth in relevant school student and family engagement data (see SPSA Needs Assessment section & 2020-21 Measure N Education Improvement Plan data), and more.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

- Shifts in funding allocations can be found under LCAP Goal 3 & 4.

### **DEPARTURE FROM PLANNED 19-20 SPSA BUDGET**

Please describe any significant differences between your 19-20 SPSA *proposed* budget and your estimated actual budget for 2019-20. If you made changes, why?

In reviewing our 19-20 SPSA proposed budget with our estimated actual budget for the 19-20 school year, it is noteworthy that there was not a great deal of adjustment. Differences mostly centered around the cancellation/postponement of school events due to pandemic shelter-in-place orders; increased funding for security systems and technology due to increased theft across OUSD; decreased funding for MYP/IB programming based on recommendations from WASC, Measure N Committee feedback, and shifts in school priorities; and increased funding for newcomer support due to an influx of newcomes district wide and the decision to re-open a small program on-site.

202	2020-21 SCHOOL PLAN FOR STUDENT ACHIEVEMENT (SPSA): STRATEGIES & ACTIONS						
Sc	School: Skyline High School School ID: 306						
3: SCHOOL S	3: SCHOOL STRATEGIES & ACTIONS Click here for guidance on SPSA practices						
Proposed L	CAP G	oal: All studen	ts graduate college, career,	and communit	ty ready. (Cu	rrent Goals 1 & 2)	
School P	riority:		duate college, career, and comr ations (African American males			target student	
		By continuing a philosophy of targeted universalism and a commitment to equity when designing master schedule, budget, academic programming, staff professional development, etc., we will improve student engagement and achievement outcomes for all students.					
- Increase overall graduation rate to 90% Increase students on track to graduate in both 9th and 11th grades, with emphasis on target subgroups, to 80% Improve SBAC ELA, SBAC Mathematics, and CAST data for all students, with emphasis on targ subgroups (African American males and English Learners) Continue to refine pathway academy integration relating to the four pillars of linked learning: rigourous academics, CTE, work-based learning, and personalized supports as measured by the Measure N Self-Assessment and Pathway Academy Learning Walks.				emphasis on target			
	Students to be served by these actions:						
# ТЕ	EACHING	ACTIONS	LEADERSHIP ACTIONS	EVIDENC IMPLEMEN	<del></del>	IF TITLE I-FUNDED: WHAT NEED IS THIS ADDRESSING?	

1-1	Provide research-based, common core aligned, trauma-informed, grade-level instruction to all students in designated content and pathway academy areas. Engage in profressional development and implement learning accordingly.	Assemble a highly functioning Instructional Leadership Team, with Pathway Directors and Department Chairs working collaboratively towards supporting equally high functioning professional learning communities (PLCs). Observe and provide feedback to teachers, focusing on the student learning outcome and the quality of the task. Guide teams in backwards planning from standards and using data, including authentic student work, to assess the progress of students towards standards.	School organizational chart aligned by pathway, scheduled weekly collaboration for both pathway academy and department teams; ILT, PLC, and PD agendas/notes that reflect school priorities; growth in student achievement and engagement data, etc.	Although staff/teacher retention is improved last year, it has been a challenge for Skyline and OUSD overall (73% in 2016-17, 69.9% in 2017-18, 80.6% in 2018-19).
1-2	Engage in weekly collaboration to support the transition from creating to refining pathway academy integration in each of the four linked learning pillars: rigorous academics, CTE, work based learning, and personalized supports.	Fund and support school structure organization around wall-to-wall pathway academies with dedicated staffing (e.g. Assistant Principal, Pathway Director, Counselor, and Case Manager, etc.) to ensure that every student receives designated and personalized supports.	School organizational chart aligned by pathway, scheduled weekly collaboration for both pathway academy and department teams; ILT, PLC, and PD agendas that reflect student personalized supports (interventions and/or enrichment opportunities); growth in student achievement and engagement data (especially for subgroup target student populations), etc.	As early as 9th grade, 43% of our students are off-track to graduate. Providing strategic and personalized supports to students as early as possible will support this goal (e.g. summer school credit recovery for R10 and R11 students, counseling supports in early grades, etc.). In addition, overall percentages for students receiving an failing grade in Dual Enrollment courses is also increased this year from 4.9% in 2018-19 to 15.9% for first semester of 2019-20, and 12.8 (12 students) withdrew from their dual enrollment courses.

1-3	Continue to refine a strategic transition plan for incoming and outgoing 9th graders that focuses on supports for students to navigate the transitions from 8th to 9th grades and 9th to 10th grades.	Fund and support school collaboration structure that allocates time for both Atlas House and All-Atlas collaboration, create a master schedule that cohorts atlas houses into "small learning communities," allowing for more personalized student support during this critical transition year.	Cohorted atlas houses; scheduled weekly collaboration for both house and department teams PLC and PD agendas that reflect school priorities; growth in student achievement and engagement data (with emphasis on 9th grade ontrack to graduate data), etc.	As early as 9th grade, 43% of our students are off-track to graduate. Providing strategic and personalized supports to students as early as possible will support this goal (e.g. summer school credit recovery for R10 and R11 students, counseling supports in early grades, etc.). In addition, overall percentages for students receiving an failing grade in Dual Enrollment courses is also increased this year from 4.9% in 2018-19 to 15.9% for first semester of 2019-20, and 12.8 (12 students) withdrew from their dual enrollment courses.
1-4	Partner with dedicated counseling staff and College and Career Center staff to provide strategic and timely support to students regarding their future college and career goals.	Continue to fund and support an on-site College and Career Center, staffed with a College and Career coordinator, DCAC UC Berkeley and EAOP partners, etc.	Student support logs, increased college application & FAFSA completion, increased participation in pathway internships and workbased learning opportunities, college and career lesson plans that start as early as 9th grade, growth in student achievement and engagement data (especially for subgroup target student populations), etc.	

Proposed LCAP Goal: Focal student groups demonstrate accelerated growth to close our equity gap. (Current Goals 3 & 4)

School Priority:	Focal student groups (English Learners & African American males) demonstrate accelerated growth in efforts of closing our equity achievement gap.
	By continuing current professional development plan that incorporates time for teachers to calibrate instructional practices (e.g. standards calibration, student-directed learning protocols, pathway integration, integrated projects, EL supports, trauma-informed strategies, etc.), we will improve student engagement and achievement outcomes.
	<ul> <li>All students continuously grow towards meeting or exceeding Common Core standards in content areas, especially in Mathematics.</li> <li>Improve SBAC ELA, SBAC Mathematics, and CAST data for all students, with empahsis on target subgroups (African American males and English Learners).</li> <li>Increase reclassification of ELs and LTELs to 25%.</li> </ul>
Students to be served by these actions:	All Students

	#	TEACHING ACTIONS	LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	IF TITLE I-FUNDED: WHAT NEED IS THIS ADDRESSING?
2	2-1	Provide research-based, common core aligned, and trauma-informed grade-level instruction to all students in designated content and pathway academy areas. Engage in profressional development and implement learning accordingly.	Assemble a highly functioning Instructional Leadership Team, with Pathway Directors and Department Chairs working collaboratively towards supporting equally high functioning professional learning communities (PLCs). Observe and provide feedback to teachers, focusing on the student learning outcome and the quality of the task. Guide teams in backwards planning from standards and using data, including authentic student work, to assess the progress of students towards standards.	School organizational chart aligned by pathway, scheduled weekly collaboration for both pathway academy and department teams; ILT, PLC, and PD agendas/notes that reflect school priorities; classroom observation notes, growth in both learning walk and student achievement and engagement data, etc.	Although staff/teacher retention is improved last year, it has been a challenge for Skyline and OUSD overall (73% in 2016-17, 69.9% in 2017-18, 80.6% in 2018-19).

Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	Assemble a highly functioning Instructional Leadership Team, with Pathway Directors and Department Chairs working collaboratively towards supporting equally high functioning professional learning communities (PLCs). Observe and provide feedback to teachers, focusing on conditions that maximize student learning and instructional moves that engage students. (e.g. call and response, strategic and intentional protocols for student discourse, etc.)
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ILT, PLC, and PD agendas/notes that reflect school priorities; classroom observation notes, growth in both learning walk and student achievement and engagement data, etc.

In reviewing data, our newest target subgroup for 2020-21 will be 1. African American Males and 2. English Learners. Although we are encouraged to report that we have reduced AAM students who have been suspensions to 4%, this subgroup remains our highest need. (Below 5% was our goal for AAM, AAF data has risen to 12.4%, but are achieving at higher levels in all other categories such as A-G completion, On-track to Graduate, Attendance, Graduation/Drop-out, SBAC, etc.) Similarly, students who are **English Learners** represent the next priority subgroup population. For example, the dropout rate in 2018-19 was 13.6% for AAM students and 9.4% for ELs, as compared to 6.2%. overall. The A-G completion rates was 27.7% or AAM students and 43.6% for ELs, as compared to 58.2% overall.

2-3	Partner with school programs that address targeted universalism and encourage students to participate in well-matched classes, activitites, and opportunities, with special attention to target student populations.	Continue to fund and support on-site affiinity programming that supports all students through targeted universalism (e.g. OneGoal, AAMA, LMA/LMB, SPAAT, case manager groups, etc.).	Master schedule and event calendar that reflects programming to meet the needs of our diverse population of students, growth student achievement and engagement data, etc. Increased academic/ engagement counseling integrated into aforementioned programming.	In reviewing data, our newest target subgroup for 2020-21 will be 1.  African American Males and 2. English Learners.  Although we are encouraged to report that we have reduced AAM students who have been suspensions to 4%, this subgroup remains our highest need. (Below 5% was our goal for AAM, AAF data has risen to 12.4%, but are achieving at higher levels in all other categories such as A-G completion, On-track to Graduate, Attendance, Graduation/Drop-out, SBAC, etc.) Similarly, students who are English Learners represent the next priority subgroup population. For example, the dropout rate in 2018-19 was 13.6% for AAM students and 9.4% for ELs, as compared to 6.2%. overall. The A-G completion rates was 27.7% or AAM students and 43.6% for ELs, as compared to 58.2% overall.
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2-4	Engage in tri-weekly mathematics content department team collaboration with a full cycle of inquiry and strong vertical/horizontal alignment.	central and site-based Math teams to support teachers with math specific PD, broadening their instructional practices and language routines. Fund math specific TSA to support this collaborative work and on-	long departmental-wide cycle of inquiry, based on the power standards across both 9th-grade Algebra 2, and partially upper math courses such as Math Analysis and Statistics.	
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Proposed LCAP Goal: Students and families are welcomed, safe, healthy, and engaged. (Current Goals 5 & 6)											
Sc	hool Priority:	All students bui	All students build relationships to feel connected and engaged in learning.								
Scho	ool Theory of	making (e.g. ma student needs v	By continuing a commitment to equity and "inclusive excellence" as a priority for site-based decision making (e.g. master schedule, budget, academic programming, etc.), we will respond to diverse student needs with multi-tiered systems of support, resulting in improved student engagement and achievement outcomes for all students.								
Re	lated School Goal:	<ul> <li>Continue to improve/align site structures and processes for multi-tiered systems of student support &amp; genuine family engagement (e.g. COST, URFs, student case management strategies, SART/SARB processes, parent/guardian/family partnership and communication, etc.)</li> <li>Reduce chronic absences for all students to 25%.</li> <li>Reduce African American female student suspension incidents by 5%.</li> </ul>									
	nts to be served y these actions:	All Students									
#			LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	IF TITLE I-FUNDED: WHAT NEED IS THIS ADDRESSING?						

Implement referrals and supports for students in need of social, emotional, academic supports; adhere to COST and URF processes; participate in school-wide initiatives regarding trauma-informed practices, attendance improvement strategies.

Facilitate COST to implement referrals and supports for students in need of social, emotional, academic supports; Attendance Team: Develop systems to increase attendance. Identify schoolwide and student-level strategies and supports; Reestablish formal Culture Team: Review school data and progress towards district discipline goals and school culture plan, providing feedback to individuals and teams as appropriate.

Accurate documentation and multi-tiered response systems at every tier, including COST tracker, Aeries, other internal dashboards/reports; decreased disparity in achievement data for students who are are historically marginalized. (SHS 2020-21 target subgroup: English Learners & African American male students.)

Skyline continues to reinforce the "Titan Way" for both students and staff, requiring significant time, resources, and personnel to support in re-establishing school expectations, building new staff/student and student/student relationships with orientating new students in staggered fashion. For example, we are encouraged to report that school suspension incidents continued to decline greatly compared to 2017-18. For example, by December, school suspension incidents were as follows: 140 in 2017-18, 59 in 2018-19, and 55 in 2019-20. However, we witnessed a "spike" in January 2019-20 incidents. correlated with a significant and staggered new student enrollment for second semester. By February, school suspension incidents were as follows: 194 in 2017-18, 68 in 2018-19, and 95 in 2019-20.

3-1

Provide aligned, timely, and differentiated tier I/II intervention and enrichment responses to students as appropriate (e.g. access to dual enrollment/AP/honors courses, trauma-informed daily instruction, restorative justice practices, early 9th grade opportunities, counselor conferences, orientation plans. assemblies, SSTs, targeted support for at-risk students. etc.)

Provide professional development on identifying needs and provding tier I/II supports for students (e.g. dual enrollment/ AP opportunities, restorative iustice conversations, student conferencing, trauma-informed condition-setting and response daily instruction, restorative strategies, etc.) Fund, partner with, and support additional affinity group staffing to address tier II/III intervention and enrichment to students as appropriate (e.g. COST, OneGoal, AAMA, affinity groups, SPAAT, RJ trained case managers, additional 9th grade fte to maintain and stabilize Atlas houses, etc.)

- Aligned and strategically timed instructional practices (intervention and enrichment) that take advantage of leading indicators and occur at every grade level appropriately. (e.g. early post-secondary opportunities, trauma-informed justice practices, early 9th grade intervention opportunities, counselor conferences, orientation plans. assemblies, COST/SSTs. targeted support for at-risk students, etc.)
- Decreased disparity in achievement data for students who are are historically marginalized. Specifically for subgroup populations, English | were as follows: 140 in Learners & African American male students, and on-track to graduate data in 9th and 11th grades.

Skyline continues to reinforce the "Titan Way" for both students and staff, requiring significant time, resources, and personnel to support in re-establishing school expectations, building new staff/student and student/student relationships with orientating new students in staggered fashion. For example, we are encouraged to report that school suspension incidents continued to decline greatly compared to 2017-18. For example, by December, school suspension incidents 2017-18, 59 in 2018-19, and 55 in 2019-20. However, we witnessed a "spike" in January 2019-20 incidents. correlated with a significant and staggered new student enrollment for second semester. By February, school suspension incidents were as follows: 194 in 2017-18, 68 in 2018-19, and 95 in 2019-20.

Proposed LCAP Goal: All staff are high quality, providing optimal service to our students, families, and staff.

3-2

#			LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	IF TITLE I-FUNDED: WHAT NEED IS THIS ADDRESSING?			
	nts to be served y these actions:	All Students						
Re	elated School Goal:	alignment and p - All leadership continuous schowork Increased pos Placement clas marginalized str - Develop and r	on creating to refining pathway acceptathway integration).  teams (Culture & Climate, ILT, Sool improvement and pathway desitive participation in Dual Enrollneses (to 50% of students enrolling udent populations.  refine opportunities for authentic ectedness data to 60%.	SSC, PTSA, PAC, etc) have a concevelopment and see themselves nent courses (150 per semester) g in at least one AP class), espec	ommon vision for as partners in the and Advanced cially for historically			
School Theory of Change: When we link content learning with high-quality and sustained college and career preparation, we every student in position to pursue the full range of post-secondary options, whether trade school college, or other credentialing programs.								
School Priority: Provide consistent distributed leadership structure over multiple years to establish, execute a 3-5 year vision that promotes linked learning as a driver for student achievement and priority between and within pathway academies.								

	Continue work on refining	Assemble a highly functioning	School organizational chart	
	pathway academy integration	Instructional Leadership	aligned by pathway,	
	into daily curriculum (e.g.	Team, with Pathway Directors	scheduled weekly	
	industry standard	and Department Chairs	collaboration for both pathway	
	opportunities for students to	working collaboratively	academy and department	
	learn curriculum through work-	towards supporting equally	teams; ILT, PLC, and PD	
	based learning experiences,	high functioning professional	agendas/notes that reflect	
	calibrating standards and	learning communities (PLCs).	school priorities; learning walk	
	curriculum, etc.) Engage in	Observe and provide feedback	notes; growth in student	
		to teachers, focusing on the	achievement and engagement	
4-1	towards this aim.	Behaviors of Teaching and	data, etc.	
		Learning. Engage teams in		
		routine learning walks to		
		identify themes across PLCs		
		and determine next steps		
		collaboratively. Guide teams in		
		backwards planning from		
		standards and using data,		
		including authentic student		
		work, to assess the progress		
		of students towards standards.		

Encourage students to enroll Create a master schedule with in dual enrollment and AP ample opportunities for courses, with attention to students to enroll in dual enrollment and AP courses historically marginalized populations. Teachers that both interest and teaching/co-teaching these challenge them, work with courses implement culturally conselors and teachers to relevant conditions and recruit and encourage instructional practices in order equitable participation. to engage students from diverse backgrounds and experiences. 4-2

chedule with s for classes that offer postn dual secondary credits with reduced disparity in enrollment trends; increased engagement as measured by classroom observations, grades, and studnet/teacher reporting.

In reviewing data, our newest target subgroup for 2020-21 will be 1. African American Males and 2. English Learners. Although we are encouraged to report that we have reduced AAM students who have been suspensions to 4%, this subgroup remains our highest need. (Below 5% was our goal for AAM, AAF data has risen to 12.4%, but are achieving at higher levels in all other categories such as A-G completion, On-track to Graduate, Attendance, Graduation/Drop-out, SBAC, etc.). Similarly, students who are **English Learners** represent the next priority subgroup population. For example, the dropout rate in 2018-19 was 13.6% for AAM students and 9.4% for ELs, as compared to 6.2%. overall. The A-G completion rates were 27.7% or AAM students and 43.6% for ELs, as compared to 58.2% overall.

4-3	Work with developing accounting and documentation system to track student participation in linked learning pathway experiences such as career exploration visits, guest speakers, work based learning, etc. and attempt to achieve even distribution between and within pathways.	Ensure user-friendly accounting and documentation system for linked learning participation is established, shared, and utilized by appropriate staff members.	Established, utilized, and referenced accounting and documentation system for linked learning pathway experiences such as career exploration visits, guest speakers, work based learning, etc. with even distribution between and within pathways.	
4-4	Teachers facilitate student participation in student leadership opportunities for whole-school and pathway academy decision-making, feedback, and support.	Encourage and support the development of a student leadership program which is aimed at empowering students to take leadership roles so they can control their own school experience in order to improve participation, engagement, and outcomes for themselves and each other. This can be done through teacher facilitator trainings and professional development, inviting student leadership on learning walks, etc.	Student Leadership teams and agendas, student contributions in professional development/ learning walk notes, student feedback, etc. Plan for integrating established ASB with developing pathway academy student leadership teams.	
4-5	Teacher leaders participate in school leadership teams as appropriate.	Facilitate site-based school leadership teams and committees designed to offer diverse entry points for relevant, strategic, and diverse stakeholders towards a common vision of continuous school improvement.	Scheduled SSC, ILT, SELLs, FC, PTSA, etc. agendas/notes that reflect school priorities and diverse stakeholder groups; events that reflect the experiences and needs of these groups (e.g. Family Engagement nights, teacher appreciation events, reclassification celebrations, etc.); growth in student achievement and engagement data, etc.	Although staff/teacher retention is improved last year, it has been a challenge for Skyline and OUSD overall (73% in 2016-17, 69.9% in 2017-18, 80.6% in 2018-19).

CONDITIONS FOR ENGLISH LANGUAGE LEARNERS											
Sc	chool Priority:	English Learner less.	English Learner students continuously develop their language, reaching English fluency in six years or ess.								
Scho	ool Theory of	instructional pra current ELD pro LTELs, we will i	By continuing current professional development plan that incorporates time for teachers to calibrate instructional practices (e.g. standards calibration, instructional EL supports, etc.) and expanding our current ELD program to include more opportunities for newcomers, recently-exited newcomers, and LTELs, we will improve student engagement and achievement outcomes as measured by subgroup data categories in Part 1, Needs Assessment.								
Re	lated Goal(s):	English Learner students continuously develop their language, reaching English fluency in six years or less.									
	nts to be served by these actions:	English Language Learners									
#	TEACHING ACTIONS		LEADERSHIP ACTIONS	EVIDENCE OF IMPLEMENTATION	IF TITLE I-FUNDED: WHAT NEED IS THIS ADDRESSING?						

All content area teachers should incorporate Integrated ELD strategies across the curriculum to build language fluency in concert with content-area instruction. (e.g., Talk structures to push student critical thinking in service of reading of complex text and writing using evidence).

Integrate EL and academic language supports into site-based professional development. Observe and provide feedback to teachers on classroom practice focusing on effective use of the core language and literacy practices (complex text, academic talk, writing with evidence) and the use of equity focused observation tools.

Master schedule that includes embedded and sheltered ELD instruction; ILT, PLC, and PD agendas that prioritize and model academic language supports; growth in student achievement and engagement data (especially for EL subgroups), etc.

In reviewing data, our newest target subgroup for 2020-21 will be 1. African American Males and 2. English Learners. Although we are encouraged to report that we have reduced AAM students who have been suspensions to 4%, this subgroup remains our highest need. (Below 5% was our goal for AAM, AAF data has risen to 12.4%, but are achieving at higher levels in all other categories such as A-G completion, On-track to Graduate, Attendance, Graduation/Drop-out, SBAC, etc.). Similarly, students who are **English Learners** represent the next priority subgroup population. For example, the dropout rate in 2018-19 was 13.6% for AAM students and 9.4% for ELs, as compared to 6.2%. overall. The A-G completion rates were 27.7% or AAM students and 43.6% for ELs, as compared to 58.2% overall.

5-1

Provide ELD ambassadors Each pathway academy collaboration team designates an EL Ambassador to support Ambassador liaison work. with coordination of support Maintain ELD team to monitor and analyze the efficacy of and communication between ELD team and pathway various approaches to academy teams. embedding supports within PLC teams, including assessing teacher confidence on providing EL supports within individual classrooms. assessing students on their perception of school/teacher supports, etc. 5-2

Provide ELD ambassadors with training to support with EL Ambassador liaison work.

Maintain ELD team to monitor and analyze the efficacy of various approaches to embedding supports within PLC teams, including assessing teacher confidence on providing EL supports within individual classrooms, assessing students on their perception of school/teacher

In reviewing data, our newest target subgroup for 2020-21 will be 1. African American Males and 2. English Learners. Although we are encouraged to report that we have reduced AAM students who have been suspensions to 4%, this subgroup remains our highest need. (Below 5% was our goal for AAM, AAF data has risen to 12.4%, but are achieving at higher levels in all other categories such as A-G completion, On-track to Graduate, Attendance, Graduation/Drop-out, SBAC, etc.). Similarly, students who are **English Learners** represent the next priority subgroup population. For example, the dropout rate in 2018-19 was 13.6% for AAM students and 9.4% for ELs, as compared to 6.2%. overall. The A-G completion rates were 27.7% or AAM students and 43.6% for ELs, as compared to 58.2% overall.

DESCRIPTION OF PROPOSED EXPENDITURE	BUDGET AMOUNT	BUDGET RESOURCE	OBJECT CODE	OBJECT CODE DESCRIPTION	PCN	POSITION TITLE	FTE	RELATED LCAP GOAL	RELATED SPSA ACTION	BUDGET ACTION NUMBER
After School Programing	\$236,342	21st Century Community Learning Centers	5825	Consultants	n/a	n/a	n/a	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Encourage and support the development of a student leadership program which is aimed at empowering students to take leadership roles so they can control their own school experience in order to improve participation, engagement, and outcomes for themselves and each other. This can be done through teacher facilitator trainings and professional development, inviting student leadership on learning walks, etc.	306-1
pathway teacher .2 per CPA requiremnents	\$16,183	California Partnership Academy	1105	Certificated Teachers' Salaries	3779	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-2
pathway teacher .2 per CPA requiremnents	\$26,053	California Partnership Academy	1105	Certificated Teachers' Salaries	1291	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-3
pathway teacher .2 per CPA requiremnents	\$27,528	California Partnership Academy	1105	Certificated Teachers' Salaries	876	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Partner with dedicated counseling staff and College and Career Center staff to provide strategic and timely support to students regarding their future college and career goals.	306-4
unallocatted	\$8,182	California Partnership Academy	4399	Unallocated	n/a	n/a	n/a	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Provide research-based, common core aligned, and trauma-informed grade-level instruction to all students in designated content and pathway academy areas. Engage in profressional development and implement learning accordingly.	306-5
Clerical Salaries, Clerical support: to support students, families, school community and functioning of main office for required district and state mandates.	\$96,955	General Purpose Discretionary	2405	Clerical Salaries	1242	Administrative Assistant I	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Work with developing accounting and documentation system to track student participation in linked learning pathway experiences such as career exploration visits, guest speakers, work based learning, etc. and attempt to achieve even distribution between and within pathways.	306-6

ClassSuppt Salaries Overtime: Clerical ET/OT for Intensive Student Supports: Classified staff will provide after-school support for students falling below 2.0 GPA. Complete home visits before and after school for students in Team 2.0 and pathways and students identified as chronically absent. Home visits will be completed year round.	\$12,590	General Purpose Discretionary	2225	Classified Support Salaries: Overtime	n/a	n/a	n/a	Draft LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Provide aligned, timely, and differentiated tier I/II intervention and enrichment responses to students as appropriate (e.g. access to dual enrollment/AP/honors courses, trauma-informed daily instruction, restorative justice practices, early 9th grade opportunities, counselor conferences, orientation plans, assemblies, SSTs, targeted support for at-risk students, etc.)	306-7
General supplies to support classroom learning and engagement	\$32,536	General Purpose Discretionary	4310	School Office Supplies	n/a	n/a	n/a	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Fund and support school structure organization around wall-to-wall pathway academies with dedicated staffing (e.g. Assistant Principal, Pathway Director, Counselor, and Case Manager, etc.) to ensure that every student receives designated and personalized supports.	306-8
Dues and Membership fees	\$2,000	General Purpose Discretionary	5300	Dues & Memberships	n/a	n/a	n/a	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Fund and support school structure organization around wall-to-wall pathway academies with dedicated staffing (e.g. Assistant Principal, Pathway Director, Counselor, and Case Manager, etc.) to ensure that every student receives designated and personalized supports.	306-9
Copier Maintenance agreement	\$20,000	General Purpose Discretionary	5610	Equip Maintenance Agreemt	n/a	n/a	n/a	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Fund and support school structure organization around wall-to-wall pathway academies with dedicated staffing (e.g. Assistant Principal, Pathway Director, Counselor, and Case Manager, etc.) to ensure that every student receives designated and personalized supports.	306-10
Consulting Contract for site communications support in order to provide students, community and families information about school events, opportunities and engagement opportunities.	\$5,000	General Purpose Discretionary	5825	Consultants	n/a	n/a	n/a	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Fund and support school structure organization around wall-to-wall pathway academies with dedicated staffing (e.g. Assistant Principal, Pathway Director, Counselor, and Case Manager, etc.) to ensure that every student receives designated and personalized supports.	306-11
Transportation Support - bus tickets/bus rentals to support students as needed	\$3,320	General Purpose Discretionary	5826	External Work Order Services	n/a	n/a	n/a	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Fund and support school structure organization around wall-to-wall pathway academies with dedicated staffing (e.g. Assistant Principal, Pathway Director, Counselor, and Case Manager, etc.) to ensure that every student receives designated and personalized supports.	306-12

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Teacher	\$74,922	LCFF Supplemental	1105	Certificated Teachers' Salaries	1676	Teacher, Structured English Immersion	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, common core aligned, and trauma-informed grade-level instruction to all students in designated content and pathway academy areas. Engage in profressional development and implement learning accordingly.	306-13
Textbook Clerk	\$21,603	LCFF Supplemental	2405	Clerical Salaries	214	Textbook Clerk	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Engage in weekly collaboration to support the transition from creating to refining pathway academy integration in each of the four linked learning pillars: rigorous academics, CTE, work based learning, and personalized supports.	306-14
STIP	\$58,971	LCFF Supplemental	1105	Certificated Teachers' Salaries	2243	STIP Teacher	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-15
Department Head	\$19,118	LCFF Supplemental	1105	Certificated Teachers' Salaries	2796	Teacher Department Head	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-16
Teacher	\$49,353	LCFF Supplemental	1105	Certificated Teachers' Salaries	302	Teacher, Structured English Immersion	0.60	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-17
Teacher	\$74,922	LCFF Supplemental	1105	Certificated Teachers' Salaries	3555	Teacher, Structured English Immersion	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-18
Teacher	\$62,809	LCFF Supplemental	1105	Certificated Teachers' Salaries	3833	Teacher, Structured English Immersion	0.80	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-19
Teacher	\$17,145	LCFF Supplemental	1105	Certificated Teachers' Salaries	3936	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-20

Teacher	\$14,859	LCFF Supplemental	1105	Certificated Teachers' Salaries	4112	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-21
Teacher	\$23,784	LCFF Supplemental	1105	Certificated Teachers' Salaries	4181	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-22
Teacher	\$76,107	LCFF Supplemental	1105	Certificated Teachers' Salaries	4295	Teacher, Structured English Immersion	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-23
Teacher	\$32,367	LCFF Supplemental	1105	Certificated Teachers' Salaries	4596	Teacher, Structured English Immersion	0.40	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-24
Teacher	\$29,061	LCFF Supplemental	1105	Certificated Teachers' Salaries	4630	Teacher, Structured English Immersion	0.40	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-25
Teacher	\$14,615	LCFF Supplemental	1105	Certificated Teachers' Salaries	4678	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-26
Teacher	\$81,992	LCFF Supplemental	1105	Certificated Teachers' Salaries	4680	Teacher, Structured English Immersion	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-27
Teacher	\$68,516	LCFF Supplemental	1105	Certificated Teachers' Salaries	5281	Teacher, Structured English Immersion	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-28

Teacher	\$114,374	LCFF Supplemental	1105	Certificated Teachers' Salaries	6645	Teacher, Structured English Immersion	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-29
Teacher	\$85,077	LCFF Supplemental	1105	Certificated Teachers' Salaries	7545	Teacher, Structured English Immersion	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-30
Clerical Salaries, Part time clerical support: (New Hire) to support students, families, school community and functioning of main office for required district and state mandates.	\$21,724	LCFF Supplemental	2405	Clerical Salaries	7838	Administrative Assist II Bil	0.10	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Fund and support school structure organization around wall-to-wall pathway academies with dedicated staffing (e.g. Assistant Principal, Pathway Director, Counselor, and Case Manager, etc.) to ensure that every student receives designated and personalized supports.	306-31
General supplies to support classroom learning and engagement	\$1,271	LCFF Supplemental	4310	School Office Supplies	n/a	n/a	n/a	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Provide aligned, timely, and differentiated tier I/II intervention and enrichment responses to students as appropriate (e.g. access to dual enrollment/AP/honors courses, trauma-informed daily instruction, restorative justice practices, early 9th grade opportunities, counselor conferences, orientation plans, assemblies, SSTs, targeted support for at-risk students, etc.)	306-32
Educational Equipment to support high risk students	\$4,534	Low-Performing Students Block Grant	4410	Equipment < \$5,000	n/a	n/a	n/a	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Provide research-based, common core aligned, and trauma-informed grade-level instruction to all students in designated content and pathway academy areas. Engage in profressional development and implement learning accordingly.	306-33
Textbook Clerk	\$38,414	Low-Performing Students Block Grant	2405	Clerical Salaries	214	Textbook Clerk	0.80	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Continue work on refining pathway academy integration into daily curriculum (e.g. industry standard opportunities for students to learn curriculum through work-based learning experiences, calibrating standards and curriculum, etc.) Engage in PLCs to collaborate with peers towards this aim.	306-34
Fund .20 FTE salary for a Digital Graphic Design CTE Teacher: Hire a CTE teacher to ensure every student in the performing arts pathway has access to a core CTE sequence.	\$14,981	Measure N	1105	Certificated Teachers' Salaries	4219	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-35

Fund .20 FTE salary for an Education Community Health CTE Teacher: Hire a CTE teacher to ensure every student in the Education & Community Health pathway has access to a core CTE sequence.	\$15,943	Measure N	1105	Certificated Teachers' Salaries	2976	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-36
Fund .20 FTE salary for a Visual & Performing Arts CTE Teacher: Hire a CTE teacher to ensure every student in the Visual & Performing Arts pathway has access to a core CTE sequence.	\$17,884	Measure N	1105	Certificated Teachers' Salaries	6571	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-37
Fund .20 FTE salary for an Education Community Health CTE Teacher: Hire a CTE teacher to ensure every student in the Education & Community Health pathway has access to a core CTE sequence.	\$19,066	Measure N	1105	Certificated Teachers' Salaries	2011	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-38
Fund .20 FTE salary for a Visual & Performing Arts CTE Teacher: Hire a CTE teacher to ensure every student in the Visual & Performing Arts pathway has access to a core CTE sequence.	\$19,066	Measure N	1105	Certificated Teachers' Salaries	3344	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-39
Fund .20 FTE salary for a Visual & Performing Arts CTE Teacher: Hire a CTE teacher to ensure every student in the Visual & Performing Arts pathway has access to a core CTE sequence.	\$23,755	Measure N	1105	Certificated Teachers' Salaries	931	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-40
Fund .40 FTE salary for an Visual & Performing Arts CTE Teacher: Hire a CTE teacher to ensure every student in the Visual & Performing Arts pathway has access to a core CTE sequence.	\$44,857	Measure N	1105	Certificated Teachers' Salaries	3947	Teacher, Structured English Immersion	0.40	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-41
Fund .60 FTE salary for a Green Academy CTE Teacher: Hire a CTE teacher to ensure every student in the Green Academy pathway has access to a core CTE sequence.	\$49,353	Measure N	1105	Certificated Teachers' Salaries	4181	Teacher, Structured English Immersion	0.60	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-42
Fund 1.00 FTE salary for a Health Lab CTE Teacher: Hire a CTE teacher to ensure every student in the health pathway has access to a core CTE sequence.	\$76,212	Measure N	1105	Certificated Teachers' Salaries	480	Teacher, Structured English Immersion	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-43

Fund .60 FTE salary for a Green Academy CTE Teacher: Hire a CTE teacher to ensure every student in the Green Academy pathway has access to a core CTE sequence.	\$99,038	Measure N	1105	Certificated Teachers' Salaries	4146	Teacher, Structured English Immersion	0.60	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-44
Fund .70 FTE salary for an additonal Counselor: Additional Counselor to support a 1:1 pathway ratio of counseling services to ensure pathway integrity and a continuum of supports to ensure all students on track to graduate (5 counselors> one for each pathway and one for Atlas).	\$87,391	Measure N	1205	Certificated Pupil Support Salaries	3326	Counselor	1.00	Draft LCAP Goal 1: All students graduate college, career, and community ready.	Provide aligned, timely, and differentiated tier I/II intervention and enrichment responses to students as appropriate (e.g. access to dual enrollment/AP/honors courses, trauma-informed daily instruction, restorative justice practices, early 9th grade opportunities, counselor conferences, orientation plans, assemblies, SSTs, targeted support for at-risk students, etc.)	306-45
Fund 1.00 FTE salary for the College and Career Readiness Specialist: CCRS to assist with college tours, applications, financial aide, admissions, college representative recruitment visits, regularly meet with students and families to further a college going culture.	\$74,524	Measure N	2205	Classified Support Salaries	7828	Specialist, College/Career Readiness	1.00	Draft LCAP Goal 1: All students graduate college, career, and community ready.	Partner with dedicated counseling staff and College and Career Center staff to provide strategic and timely support to students regarding their future college and career goals.	306-46
Fund a .40 FTE salary for Clerical Salaries, Part time clerical support: (New Hire) to make sure we are compliant with the vast amount of Mearsure N paperwork and compliance measures .	\$38,896	Measure N	2405	Clerical Salaries	7824	Administrative Assist II Bil	0.40	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Engage in weekly collaboration to support the transition from creating to refining pathway academy integration in each of the four linked learning pillars: rigorous academics, CTE, work based learning, and personalized supports.	306-47
Fund 1.00 FTE salary for the Pathway Case Manager: Full-time Case Manager to provide case management to students who need additional support in completing all of the pathway requirements and transitioning successfully into post-secondary opportunities: including course completion, certificate completion, dual-enrollment, graduation, and the transition process beyond graduation.	\$126,794	Measure N	2405	Clerical Salaries	6329	Case Manager 24	1.00	Draft LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Partner with dedicated counseling staff and College and Career Center staff to provide strategic and timely support to students regarding their future college and career goals.	306-48

Fund 1.00 FTE salary for the Pathway Case Manager: Full-time Case Manager to provide case management to students who need additional support in completing all of the pathway requirements and transitioning successfully into post-secondary opportunities: including course completion, certificate completion, dual-enrollment, graduation, and the transition process beyond graduation.	\$79,101	Measure N	2405	Clerical Salaries	7826	Case Manager 24	1.00	Draft LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Implement referrals and supports for students in need of social, emotional, academic supports; adhere to COST and URF processes; participate in school-wide initiatives regarding trauma-informed practices, attendance improvement strategies.	306-49
unallocated	\$459,038	Measure N	4399	Unallocated	n/a	n/a	n/a	Draft LCAP Goal 1: All students graduate college, career, and community ready.	Provide research-based, common core aligned, trauma-informed, grade-level instruction to all students in designated content and pathway academy areas. Engage in profressional development and implement learning accordingly.	306-50
Fund .50 FTE salary for the Pathway Coach: Maintain pathway coach to support the alignment of the assistant principals to the pathways and build the instructional capacity of pathway teams to build quality collaboration that focuses on the instructional core and Linked Learning	\$76,319	Measure N	2305	Classified Supervisors' and Administrators' Salaries	1672	Coach College/Career Pathways	0.50	Draft LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Engage in weekly collaboration to support the transition from creating to refining pathway academy integration in each of the four linked learning pillars: rigorous academics, CTE, work based learning, and personalized supports.	306-51
STIP	\$65,247	Title I: Basic	1105	Certificated Teachers' Salaries	7821	STIP Teacher	1.00	Draft LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Provide research-based, common core aligned, and trauma-informed grade-level instruction to all students in designated content and pathway academy areas. Engage in profressional development and implement learning accordingly.	306-52
STIP	\$59,111	Title I: Basic	1105	Certificated Teachers' Salaries	6907	STIP Teacher	1.00	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, common core aligned, and trauma-informed grade-level instruction to all students in designated content and pathway academy areas. Engage in profressional development and implement learning accordingly.	306-53
Teacher	\$14,859	Title I: Basic	1105	Certificated Teachers' Salaries	4112	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-54
Teacher	\$15,221	Title I: Basic	1105	Certificated Teachers' Salaries	3538	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-55

Teacher	\$15,702	Title I: Basic	1105	Certificated Teachers' Salaries	3833	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-56
Teacher	\$19,840	Title I: Basic	1105	Certificated Teachers' Salaries	3023	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-57
Teacher	\$18,107	Title I: Basic	1105	Certificated Teachers' Salaries	4387	Teacher, Structured English Immersion	0.20	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, culturally responsive instruction to all students in designated content and pathway academy areas. Engage in professional development and implement learning accordingly.	306-58
CASE MGR 24: Full-time Case Manager to provide case management to students who need additional support (e.g. economically disadvantaged students, low performing students, foster youth, etc.) in completing all of the academic requirements and transitioning successfully into post-secondary opportunities: including course completion, certificate completion, dual-enrollment, graduation, and the transition process beyond graduation.	\$91,690	Title I: Basic	2405	Clerical Salaries	6906	Case Manager 24	1.00	Draft LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Implement referrals and supports for students in need of social, emotional, academic supports; adhere to COST and URF processes; participate in school-wide initiatives regarding trauma-informed practices, attendance improvement strategies.	306-59
General supplies to support classroom learning and engagement	\$13,658	Title I: Basic	4310	School Office Supplies	n/a	n/a	n/a	Draft LCAP Goal 4: All staff are high quality, providing optimal service to our students, families, and staff.	Provide research-based, common core aligned, trauma-informed, grade-level instruction to all students in designated content and pathway academy areas. Engage in profressional development and implement learning accordingly.	306-60
AAMA Facilitator to support the kings and provides school wide support for African American males.	\$95,000	Title I: Basic	5711	RSP Teachers	n/a	n/a	n/a	Draft LCAP Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.	Continue to fund and support on- site affiinity programming that supports all students through targeted universalism (e.g. OneGoal, AAMA, LMA/LMB, SPAAT, case manager groups, etc.).	306-61
Stipends for parent leads to do outreach for families to participate in school governance structures to increase participation with our SELLS committee.	\$8,520	Title I: Parent Participation	5825	Consultants	n/a	n/a	n/a	Draft LCAP Goal 3: Students and families are welcomed, safe, healthy, and engaged.	Continue to fund and support on- site affiinity programming that supports all students through targeted universalism (e.g. OneGoal, AAMA, LMA/LMB, SPAAT, case manager groups, etc.).	306-62

Provide parent support classes	\$26,625 Title IV: Student Support & Academic Enrichment	5825	Consultants	n/a	n/a	n/a	Goal 3: Students and families are welcomed,	Continue to fund and support on- site affiinity programming that supports all students through targeted universalism (e.g. OneGoal, AAMA, LMA/LMB, SPAAT, case manager groups, etc.).	306-63	
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# Title I, Part A School Parent and Family Engagement Policy

All Title I schools will jointly develop a written parent and family engagement policy with input from and distribution to all parents/guardians and family members. This policy describes the means for carrying out designated Title I, Part A parent and family engagement requirements.

### SKYLINE HIGH SCHOOL

agrees to implement the following engagement practices, in keeping with Oakland Unified School District's Standards for Meaningful Family Engagement:

OUSD Family Engagement Standard 1: Parent/Caregiver Education Program

Families are supported with parenting and child-rearing skills, understanding child and adolescent development, and setting home conditions that support children as students at each age and grade level.

The school provides parents/guardians with assistance in understanding the state's academic content standards, assessments, and how to monitor and improve the achievement of their children by:

- Scheduling multiple opportunities throughout the year for families to learn about academic curriculum and opportunities beyond high school (e.g. Back to School Night, Cash for College Night, etc.)
- Encouraging student(s) and parent(s)/guardian(s) to utilize Aeries Portal to monitor student progress, with personnel to assist if needed. District and site-based assessments (e.g. Scholastic Reading Inventory, SBAC, etc.) are also shared with parents/guardians periodically.
- Contacting parent(s)/guardian(s) when students are in danger of failing and/or are performing below standards.
- Providing opportunities for students to accelerate learning (e.g. Advanced Placement courses, Dual-enrollment courses, etc.)

The school supports a partnership among staff, parents/guardians, and the community to improve student academic achievement and engage parents/guardians in meaningful interactions with the school by:

- Encouraging student(s) and parent(s)/guardian(s) to utilize Aeries Portal to monitor student progress.
- Utilizing pathway collaboration and Atlas house collaboration structures to identify, create, and connect personalized supports for students and communicate with parents/guardians accordingly.
- Maintaining a Parent Center space and Parent Liaison support staff.

 Establishing and maintaining parent/guardian and family committees designed to engage parents/guardians in improving student academic achievement (e.g. SSC, PTSA, SELLs, etc.)

OUSD Family Engagement Standard 2: Communication with parents/guardians and Caregivers Families and school staff engage in regular, two-way, meaningful communication about student learning.

The school communicates to families about the School Parent and Family Engagement Policy by:

- Convening an annual meeting, at a convenient time, to which all parents/guardians shall be invited and encouraged to attend, to inform parents/guardians of their school's participation in Title I, Part A and to explain the program requirements and the right of parents/guardians to be involved.
- Posting School Parent and Family Engagement Policy on Skyline's website.

The school communicates to families about the school's Title I, Part A programs by:

- Announcing our participation during Back to School Night.
- Convening monthly School Site Council Meetings where parents/guardians and families are encouraged to attend and meeting notes are made public by filing all documents/minutes in our SSC Binder located in the main office.

The school communicates to families about the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet by:

- Reviewing class syllabi at Back to School Night and/or making class syllabus available as requested.
- Sharing school-related academic information at parent engagement committees (e.g. SSC, SELLs, PTSA, etc.)
- Encouraging student(s) and parent(s)/guardian(s) to utilize Aeries Portal to monitor student progress.
- Distributing 6-7 week grading period report cards to students, mailing home transcript grades each semester, and hosting parent (guardian)/student conferences as needed.

The school distributes information related to school and parent programs, meetings, school reports, and other activities to parents/guardians in a format and language that the parents/guardians understand by:

- Emailing school-related information and parent programming weekly via email in the "Weekly Titan."
- Posting school-related information and reports on our school website.
- Posting publicly SSC and SELLs meeting agendas and fliers in the front of the school and sharing school-related parent programming, meetings, school reports, and other activities at parent engagement committees (e.g. SSC, SELLs, PTSA, etc.)

# **OUSD Family Engagement Standard 3: Parent Volunteering Program**

Families are actively involved as volunteers and audiences at the school or in other locations to support students and school programs.

The school provides opportunities for families to volunteer in classrooms and other school activities by:

■ Volunteering and working with our various school partners who coordinate parent/guardian volunteer opportunities and activities (e.g. Parent Liaison Coordinator, Oakland Ed Fund Skyline Volunteers, Student Leadership, PTSA, etc.)

# **OUSD Family Engagement Standard 4: Learning at Home**

Families are involved with their children in learning activities at home, including homework and other curriculum-linked activities and decisions.

The school provides parents/guardians with materials and training to help them work with their children to improve their children's achievement by:

- Encouraging student(s) and parent(s)/guardian(s) to utilize Aeries Portal to monitor student progress.
- Offering parental support through Skyline Parent Academies/Workshops, individual conferences, and liaison outreach as needed.

# **OUSD Family Engagement Standard 5: Shared Power and Decision Making**

Families and school staff are equal partners in decisions that affect children and families and together inform, influence, and create policies, practices, and programs.

With the assistance of parents/guardians, the school educates staff members in the value of parent/guardian contributions, and in how to work with parents/guardians as equal partners by:

■ Encouraging teacher and staff participation in parent engagement committees (e.g. SSC, SELLs, PTSA, etc.)

The school provides opportunities for regular meetings with a flexible schedule that allows parents/guardians to participate in decisions relating to the education of their children by:

Hosting various parent engagement committees (e.g. SSC, SELLs, PTSA, etc.) Each committee also attends to time of day and location in order to maximize parent/guardian participation.

The school involves parents/guardians in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I, Part A programs and the School Parent and Family Engagement Policy by:

- Hosting SSC meetings monthly, every second Tuesday at 5pm, which help plan, implement, and monitor schools Title I, Part A programs and policies.
- Hosting SELLs meetings at least 5 times per year, which specifically engage parents/guardians of English language learners.

The school provides opportunities for the participation of all parents/guardians, including parents/guardians with limited English proficiency, parents/guardians with disabilities, and parents/guardians of migratory students, by:

■ Hosting SSC meetings monthly, every second Tuesday at 5pm, which help plan, implement, and monitor schools Title I, Part A programs and policies. Translation of all SSC documents will be in English and Spanish. Translation during SSC meetings will be provided upon request at the following meeting.

■ Hosting SELLs meetings at least 5 times per year, which specifically engage parents/guardians of English language learners.

The school provides support for parent/guardian and family engagement activities requested by parents/guardians by:

■ Tailoring parent engagement committees, activities, and events (e.g. SSC, SELLs, PTSA, Parent Academies, Cash for College, etc.) to topics requested by parent/guardian participants.

OUSD Family Engagement Standard 6: Community Collaboration and Resources Coordinate resources and services for families, students, and the school with businesses, agencies, and other groups, and provide services to the community.

The school coordinates and integrates the Title I, Part A parent and family engagement program with other programs and activities, such as parent resource centers, to encourage and support parents/guardians in more fully participating in the education of their children by:

- Utilizing key staff members as liaisons between committees and matching Title I, Part A resources with other programs and activities.
- Ensuring school-wide cohesion and integration through our annual site-based Single Plan for Student Achievement, which aligns budget resources to essential programming and activities.

# Adoption

This policy was adopted by the Skyline High School on October 15, 2019 and will be in effect for the period of October 15, 2019 through May 28, 2020.

The school will distribute this policy to all parents/guardians on or before October 30, 2019.

Signature of Principal

Name of Principal

Branca BAllesandro

Date 10/15/19

Please attach the Student - Parent - School Compact to this document.





# **Student-Parent-School Compact**

## SKYLINE HIGH SCHOOL - 2019-2020

The Skyline High School community values critical thinking, academic rigor, cultural responsiveness, and healthy relationships. We strive to create equitable and meaningful learning experiences in which students thrive in college, career, and community with confidence, courage, and joy.

### As a student, I will:

- Believe that I can and will learn.
- Maintain a growth mindset and ask for help when I need it.
- Come to class on time, ready to learn, with assignments completed, and know and follow school rules.
- Respect the school, staff, students, families, and myself at all times.
- Regularly talk to my parents/guardians, teachers, and other staff about my progress in school.
- Participate in shared decision making with other students, staff, and families for the benefit of students.

### As a parent/guardian, I will:

- Talk to my child regularly about the value of education.
- Make sure that my child attends school every day, on time, and with assignments completed.
- Make sure that my child gets adequate sleep, regular medical attention, and proper nutrition.
- Make every effort to attend school sponsored activities and events, such as parent-teacher conferences, PTSA, sporting
  events, and Back to School Night, towards meeting my agreed-upon 40 hours per year.
- Participate in decisions related to the education of my child.
- Promote positive use of my child's extracurricular time. (e.g. limit electronic device use, ensure daily reading, etc.)
- Monitor my child's progress in school and communicate with the school when I have a concern.
- Support the school's discipline and dress code.
- Respect the school, staff, students, and families.

	Parent Signature + Date
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### As a school, we will:

- Provide a safe and positive learning environment with high-quality, culturally relevant curriculum and instruction.
- Maintain high expectations for every student, and strive to motivate students and address their individual needs.
- Communicate clear expectations for performance to both students and parents/guardians at Back to School Night, scheduled Parent Center Workshops, and other committees (e.g. SSC, SELLs, PTSA, etc.)
- Provide parents/guardians reasonable access to staff and communicate regularly with families about their child's progress in school through conferences, parent-teacher meetings, progress reports, aeries parent portal, and other available means.
- Provide reasonable opportunities for parents/guardians to volunteer / participate in their child's class and observe class activities.
- Participate in professional development opportunities that reinforce the value of parent/family contributions, improve teaching and learning, and support the formation of partnership with the families and the community.
- Participate in shared decision making with other staff and families for the benefit of students.
- Respect the school, staff, students, and families.
- Provide parents/guardians with materials and training to help them improve the academic achievement of their children through events hosted by Parent Liaison/ Parent Center, College and Career Center, and Community School Manager (e.g. Senior Night, Parent Workshops, special committees, etc.)
- Ensure regular two-way, meaningful communication between family members and school staff and, to the extent practical, in a language that family members can understand.

 Principal Sign	nature + [	)ate



# School Site Council Membership Roster – Secondary School Name: Skyline High School

Chairperson: Gabriella Griffiths

Vice Chairperson: Victoria Reichenberg

Secretary: Nicole Pierce

### Place "X" in Appropriate Column

Member's Name	Principal	Classroom Teacher	Other Staff	Parent/Community Member	Student
Gabriella Griffiths	i i i i i i i i i i i i i i i i i i i	1000000		Wiemser	X
Mina Robitaille					Х
Victoria Reichenberg				X	
Martin Bond				X	
Beatrice Gallegos				Х	
Yesenia Alamillo			Х		
Sterling He		Х			
Luke Kramschuster		Х			
Lisa Shafer		Х			
Nicole Pierce	X				

Meeting Schedule (day/month/time) Every 2nd Tuesday of each month.

### SSC Legal Requirements (EC Sections 65000-65001):

- 1. Members MUST be selected/elected by peer groups;
- **2.** There MUST be an equal number of school staff and parent/community/student members;
- **3.** Majority of school staff members must be classroom teachers except where school has been approved for a smaller SSC;
- 4. High School SSCs MUST have student members; and
- **5.** Parents/community members cannot be OUSD employees at the site.

1 Principal
3 Classroom Teachers
1 Other Staff

### AND

5 Parents/Community
Members (middle schools only)

### OR

5 Parents/Community Members/Students (middle or high schools)