



OAKLAND UNIFIED
SCHOOL DISTRICT
Community Schools, Thriving Students

Proposed 2020 G.O. Bond Measure



iam OUSD

Facilities Committee
June 12, 2020

Asks of Committee

1. Approve a refined bond project list that includes less than \$1 billion in estimated cost
2. Discuss the process for analyzing community input on the refined bond project list
3. Approve forwarding the draft bond measure to the Board of Education for consideration and vote.

Understanding Different Documents

- Facilities Master Plan:
 - Identifies need through entire District, includes estimated costs, and does not include construction timeline or order
- Bond Measure:
 - Includes list of projects, does not include cost, and does not include construction timeline or order
- Spending Plan:
 - Includes list of projects, includes estimated costs, and includes basic construction timeline or order

Voter Surveys

- FM3 conducted surveys in January and May 2020
 - Second survey was necessary in light of COVID
- May survey:
 - Support among City's major demographics is above 55%
 - Support is durable in the face of pro and con messaging
 - Voters display little tax sensitivity
 - \$735 million bond measure appears viable for Nov 2020

Voter Surveys

- May survey findings regarding specific projects:
 - Highest priority investments to relate to basic repairs
 - Also support distance learning, career technical education, early childhood education, affordable housing for students and staff
 - Voters resonated
 - Bond will invest in basic repairs
 - Repurpose unused school site for administrative use to stop paying rent at 1000 Broadway
 - Better support students in response to the COVID-19 pandemic
 - Accountability requirements

Voter Surveys

- May survey findings regarding specific projects:
 - Voter concerns
 - Perceived history of misuse of funds
 - City's high cost of living
 - Plans for administration building (with no mention of rent at 1000 Broadway)
 - **However, support still remains above threshold for passage**
 - Administrative building does not significantly reduce support if unused school site is repurposed and used to stop paying rent at 1000 Broadway

Bond Project List Components

- Specific Named Projects
 - To be discussed later
- District Wide Projects
 - Draft language is found in Exhibit B of Attachment B
- Additional language allowing District to adjust to changing needs of projects
 - E.g., inflation to the discovery of asbestos to earthquakes

Bond Project List Challenge

- Total Need: \$3.4 billion
- Propose Bond Amount: \$735 million
- **Only represents approximately one-fifth of need**

Bond Project List Buckets

- Greatest Health/Safety Needs:
 - Most in need of health/safety improvements
- Previously Approved Projects:
 - Projects previously approved by Board but not completed
- Strategic Initiatives:
 - Best enable District facilities to serve future students
- Districtwide Improvements:
 - Similar improvements needed by all school sites

Bond Project List Buckets

- Data and Considerations
 - Facilities Conditions Index (FCI) Ranking
 - Regional distribution
 - Project type distribution
 - Future growth and/or demand
 - Need to generate demand
 - Other projects funded at sites through Measures B and J
 - Projects not completed

Bond Project List Buckets

Greatest Health/Safety Needs	\$245.4 million
Previously Approved Projects	\$238.3 million
Strategic Initiatives	\$251.7 million
Districtwide Improvements	\$250.0 million
Bond Program Management	\$56.0 million
10% for Contingency	\$73.5 million
EST. TOTAL	\$1,114.0 million

Asks of Committee

- 1. Approve a refined bond project list that includes less than \$1 billion in estimated cost**
 - Reduce estimated cost in each bucket to approx. \$200 million
 - Can narrow scope of project or eliminating project
 - New projects will necessitate reducing costs even further
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Community Input Opportunities

- Tuesday, June 16, 2020 @ 6:30pm: Regional Engagement
 - Focus on School Board Member Districts 5, 6, and 7
- Monday, June 22, 2020 @ 6:30pm: Regional Engagement
 - Focus on School Board Member Districts 1 and 4
- Tuesday, June 23, 2020 @ 6:30pm: Regional Engagement
 - Focus on School Board Member Districts 2 and 3
- Additional online survey to receive community input

Next Steps

- June 13-23: Community Input
- June 24-26: Staff synthesizes feedback and prepares final bond documents, including final proposed project list
- June 29: Special Board Meeting to consider and approve bond documents
 - Deadline to approve placing a tax measure on November 2020 ballot is August 7, 2020

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Quality Schools in Every Neighborhood!



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