



Adult and Career Education

*Budget and Program Management Planning
during 5 year “Flex” period
08–09 through 12–13*

Background

During “Flex” period funds allocated at “flat rate”:

Annual, unrestricted OUSD allocation
for adult education \$11.4m

09-10 OACE reserve funds

Reserve adult education funds designated
for ADA compliance/modernization of
Edward Shands Adult School \$3.0m

Jan 2010

- 10-11 Adult Education allocation..... \$11.4m
- Redirection for other educational purposes..... \$4.5m
- Proposed 10-11 allocation to OACE \$6.9m
- Plus redirection of \$3m from reserve OACE funds previously designated for modernization of Edward Shands Adult School – commitment of OUSD facility-specific funds to complete modernization work

May 2010 – Developments

Proposed 10-11 allocation to OACE \$6.9m

- Governor's May Revise

- Proposed massive cuts to Early Childhood Education Programs
- To offset impact on ECE, redirection of additional \$\$ from 2010-11 OACE allocation..... \$5.0m

Revised 10-11 allocation to OACE \$1.9m

May 2010 Revise – Impact

- Closure of Edward Shands Adult School and Neighborhood Centers Adult School and all leased facilities in Chinatown effective June 30th, 2010
- Modernization plans for Edward Shands Adult School put on hold
- Consolidation of Adult & Career Education administrative and support operations to McClymonds Educational Complex
- Instructional programming for 10-11 limited to Family Literacy at OUSD school sites and GED programs
- Statutory lay off of approx 25 tenured teachers initiated (subject to passage of state budget prior to end of July)

July 2010 – more developments

Proposed 10-11 allocation to OACE \$1.9m

- State budget not passed by end July – statutory lay off of tenured Adult & Career Education teachers rescinded
- Sufficient funds to cover salary costs of tenured teachers restored to Adult and Career Education budget.....**\$2.5m**

Updated Revised 10-11 allocation to OACE..... \$4.4m



Fall 2010

OACE Instructional programming for 10-11 guided by **OUSD Strategic Plan Priorities** for development of a **Full Service Community District**.

High stakes, high leverage instructional programs focused on preparation for post secondary education and employment.

2010–2011 Course Offerings

- High School Completion
 - GED – McClymonds, Clinton Park, Men of Valor, Bond Street, Salvation Army
 - Web-based labs at 4-5 High Schools with emphasis on 18-22 year olds and as additional credit recovery support for high school students at risk of not graduating with peers
- Family Literacy
 - At 25 OUSD elementary and middle schools
- Citizenship
 - In partnership with community organizations



2010–2011 Course Offerings

- Career Technical Education
 - Certified Nursing Assistant Program
 - Administrative Assistant Program
 - Employment preparation for older adults seeking to reenter the workforce
 - Employment internship training program for developmentally disabled adults
- Training program for older adults to volunteer in Family Literacy classrooms



September 2010

CDE Strategic Plan for Adult Education

Release of:

Linking Adults to Opportunity – A Blueprint for the Transformation of the California Department of Education Adult Education Program - Working Draft

The Blueprint indicates a radical shift in the future focus of California adult education programming with the mission stated as:

The mission of California's Adult Education System is to advance California's economic, workforce development and societal goals by preparing adult learners for college, career, and civic responsibility.



CDE Strategic Plan for Adult Education

Preparation for college is the development of the literacy and mathematics skills necessary to transition to non-remedial coursework in a variety of postsecondary settings, including moderate-term and long-term on-the-job training, apprenticeship, the military, two and four-year college and university programs and high level technical schools.



CDE Strategic Plan for Adult Education

Preparation for career is the development of literacy, mathematics, and technical skills, as well as cross-cutting workplace skills necessary to transition to short-term on-the-job training and employment. In many cases, preparation for postsecondary education is a key component of career preparation; in other cases, students who already have postsecondary degrees may only require short-term retraining particular to a new industry.



CDE Strategic Plan for Adult Education

Preparation for civic responsibility is the development of literacy skills that enable individuals to inform themselves about public issues, vote and engage in civic and economic life, and benefit from the rights and meet responsibilities of citizenship or legal residency.



October 2010 – Developments

- Passage of state budget and restoration of funds to Early Childhood Education
- State budget assumptions indicate possibility of mid-year cuts
- Restoration of Adult and Career Education allocation not indicated at this time
- Program adjustments and modifications are under consideration

November 2010

Program adjustment considerations:

- Modified hours/assignments/focus in High School Completion labs
- ESL Programs in collaboration with community based, refugee service providers
- ESL for Specific Purposes – employment preparation focus
- Career Technical Education – emphasis on high priority populations – e.g. reentry
- Family Literacy expansion – Region 1 Employment preparation emphasis
- In collaboration with East Bay ROP:
 - After school hours CNA program on McClymonds campus
 - Pre-apprenticeship program for Building and Construction Trades



Planning for Life after “Flex”

In response to priorities established in OUSD Strategic Plan, future OACE program development informed by support for development of Full Service Community Schools in a Full Service Community District.

In line with the CDE Strategic Plan, areas of focus for instructional program development are clearly indicated:

- Preparation for post-secondary education and training
- Workforce Development
- Civic Responsibility